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CITY AND COUNTY OF SAN FRANCISCO

CAPITAL IMPROVEMENT PROGRAM

1961-1962 / 1966-1967

SAN FRANCISCO DEPARTMENT OF CITY PLANNING · JULY 1961

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1961-62/1966-1967

CITY AND COUNTY OF SAN FRANCISCO

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SAN FRANCISCO DEPARTMENT OF CITY PLANNING

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CAPITAL IMPROVEMENT PROGRAM · JULY 1961

RECOMMENDED FOR FISCAL YEAR 1961-1962
PROPOSED FOR FISCAL YEAR 1962-1963
THROUGH 1966-1967

> "Each officer, board, and commission shall annually, on or before the 30th day of November, file with the Department of City Planning, a schedule describing all capital improvement projects which are proposed for inclusion in the budget for the ensuing fiscal year, together with a schedule of all capital improvement projects which in the opinion of such officer, board, or commission should be undertaken in the five succeeding years — " *CHARTER SECTION 69.1*

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July 13, 1961

The Honorable George Christopher, Mayor
The Board of Supervisors
Mr. Harry D. Ross, Controller
Officers, Boards and Commissions

Gentlemen:

The City Planning Commission takes pleasure in submitting the thirteenth annual Capital Improvement Program for the City and County of San Francisco.

In late December 1960, an interim report was issued containing the schedules of capital improvements filed with the Department of City Planning, in compliance with Section 69.1 of the Charter. These schedules were reviewed by the City Planning Commission and its technical advisory group, and City Planning Commission recommendations were noted in the interim report. The earlier report was issued in interim form to assist the newly created Budget Priority Committee in its appointed task of recommending to the Mayor and the Board of Supervisors priorities for all capital improvement projects, reconstruction and replacement items, and maintenance and repair items proposed in the budget. The report presented here reflects the recommendations of the Budget Priority Committee.

Presentation of this report was timed to follow adoption of the annual appropriation ordinance, so that amounts included for capital improvement projects for the fiscal year 1961-1962 could be recorded. Also listed in the report are projects submitted in supplementary budget requests, after the interim report was issued, and a large number of minor projects not usually filed with the schedules of capital improvements or included in the annual report. Thus for the first time the Capital Improvement Program report includes all budget requests subject to review by the City Planning Commission and indicates those projects and amounts which were approved. It is hoped that this will make the report a more useful reference document.

The Department of City Planning wishes to express its appreciation to all City officials and departments for their cooperation and assistance in the preparation of this report.

Respectfully submitted,

Julia G. Porter

Mrs. Charles B. Porter, Vice President
City Planning Commission

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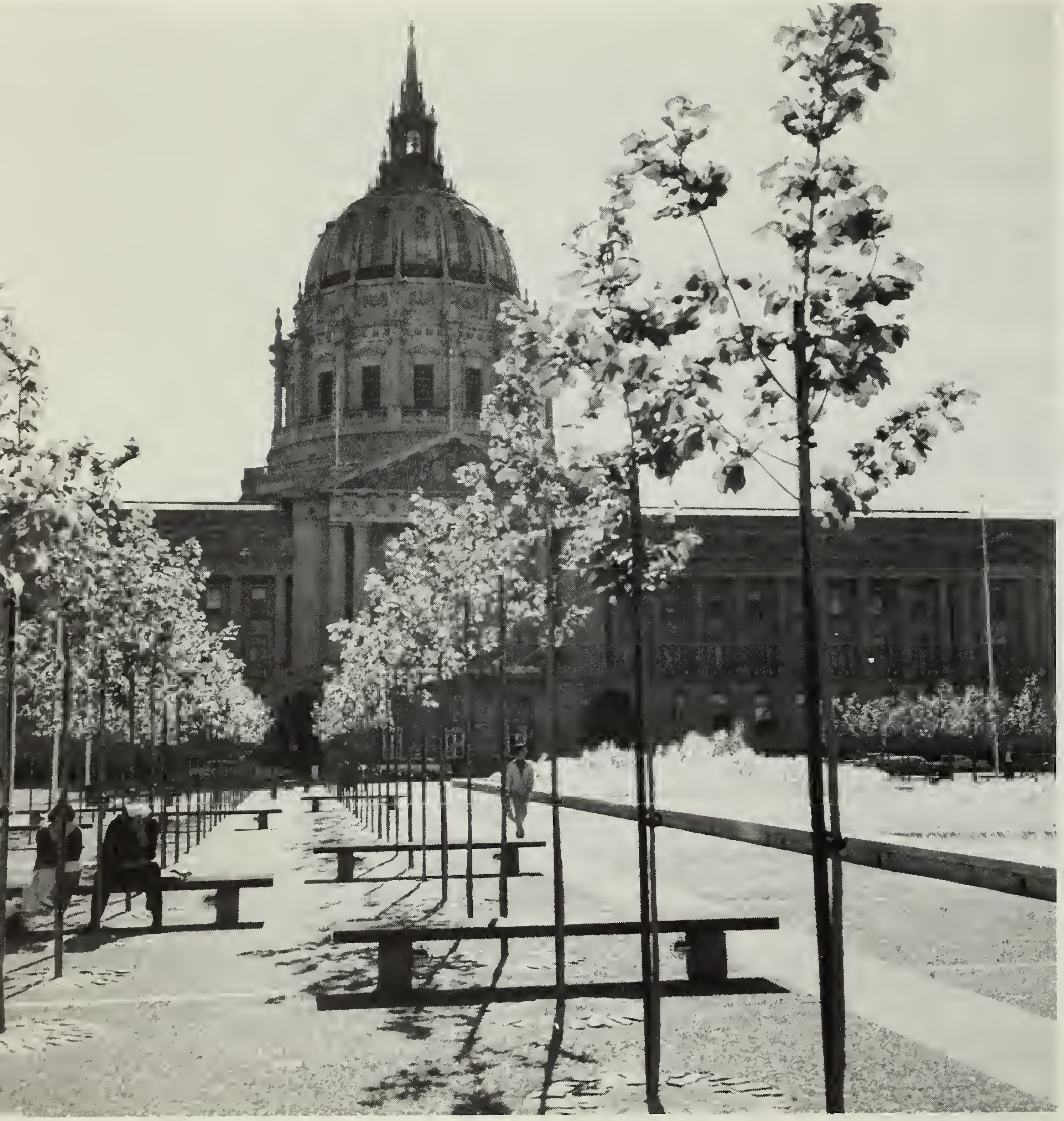


Civic Center Plaza · Recently completed landscaping

REPORT ON THE CAPITAL IMPROVEMENT PROGRAM

This year for the first time the report on the Capital Improvement Program for the City and County of San Francisco contains not only the requested and recommended program for the fiscal year 1961-1962 and the program outlined for the succeeding five years, but also the finally approved budget action on the first year program. In addition, the report includes a number of minor projects in the first year program, subject to review by the City Planning Commission, but not usually filed with departmental schedules. Also for the first time the over-all priority programs for capital improvement projects and reconstruction and replacement items as recommended by the newly created Budget Priority Committee are recorded here.

The Budget Priority Committee, which is composed of the Chief Administrative Officer, who acts as chairman, the Controller, the Director of Public Works, the Director of Planning, the Manager of Utilities, and the General Manager of the Recreation and Park Department, was established by ordinance in June of 1960. The Committee was created "to determine and recommend to the Mayor and the Board of Supervisors, priority programs respectively for all capital improvement projects, reconstruction and replacement items, and maintenance and repair items which are proposed for inclusion in the budget for each fiscal year."

It is the function of the City Planning Commission to review and evaluate the capital improvement program in relation to the Master Plan, which is the general long range guide to the development of the city. In the course of this review departmental programs may be modified, and budget requests reflect the adjustments made in the first year program in accordance with the recommendations of the City Planning Commission.

It is the function of the Budget Priority Committee to evaluate budget requests for capital improvements in relation to the immediate needs of the city. Thus the work of the Committee brings the process of capital improvement programming into sharper focus and complements the planning function.

Many minor improvement and reconstruction items are reviewed by the Budget Priority Committee which are not usually submitted to the City Planning Commission with the departmental capital improvement programs in November, but which appear only in the budget sheets sent to the Commission for review the following March. These minor projects are both mapped and listed in the report this year to make this a more complete and therefore more convenient and useful reference document.

It is hoped that careful study and analysis of this report may bring about greater refinement in the long range programming of capital improvements, particularly in reference to the City's program of urban renewal.

The changed method of mapping the capital improvement program is an innovation in the report that reflects the new emphasis on urban renewal. This year the capital improvement program is being mapped, not as previously on the basis of separate city-wide departmental programs, but instead, on the basis of the total program as it affects the separate community and working areas of the city. These maps show where the concentration of proposed improvements occur, and the impact of the capital improvement program on any particular area of the city may more easily be determined.

THE RELATIONSHIP OF THE CAPITAL IMPROVEMENT PROGRAM TO URBAN RENEWAL

The City and County of San Francisco is actively engaged in a program of urban renewal, most conspicuously by the three major redevelopment projects presently under way in the Western Addition, in Diamond Heights, and along The Embarcadero in the Golden Gateway. This however, is not the sum of urban renewal as the program is now being carried out in San Francisco.

The Urban Renewal Plan, adopted by the City Planning Commission in May 1960, defines this program in the following manner:

"This is a program that uses all available public and private devices for revitalizing the city. The goal of urban renewal is to provide a better environment for living and working in the city and to eliminate blight and slums and the conditions which cause them."

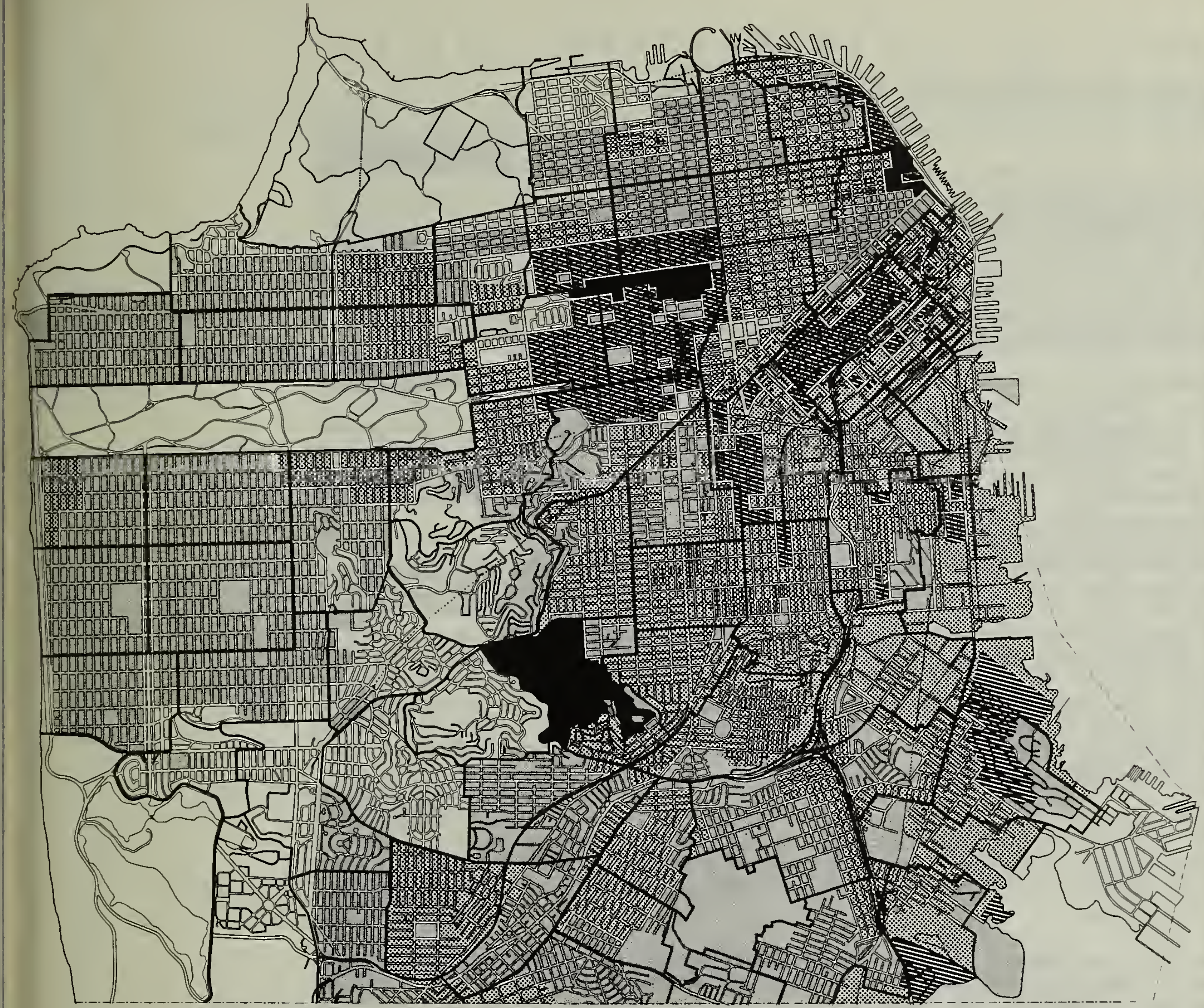
The basic elements of this broad program are three: conservation, which seeks to protect basically sound areas; reconditioning (areas suitable for rehabilitation on the plan) which seeks to restore to good condition basically good and sound areas that are below standard; and redevelopment, which is a use of public powers to clear and rebuild areas that are so seriously deteriorated or unsound that the above two programs are no longer appropriate. To accomplish its purpose, each element may use the resources of both private and public capital, and in the latter case, the public capital requirements may be met by both the local and the federal governments.

At the present time, conservation measures are being applied by the City, without federal assistance, in parts of the Western Addition and in Visitacion Valley. The urban renewal program will eventually extend over large areas of the city, as indicated in the plan, and will avail itself of federal assistance where this seems appropriate.

It is a principal concern of the City that capital expenditures be allocated to foster and facilitate renewal in the most efficient manner possible. In the case of federally sponsored renewal projects such as the redevelopment program, the City's share of the capital costs of the project are met, in most cases, by non-cash local contributions; the schools, playgrounds, libraries, and other necessary facilities required to serve the rebuilt area. It is essential that City contributions be scheduled in proper relationship with the clearance and rebuilding being carried on by the Redevelopment Agency and by participating private developers. Also, the City, for the sake of its economy, must make the most effective use possible of its allocation of capital expenditures to capture a maximum benefit from federally sponsored urban renewal programs.

In the case of conservation and reconditioning programs, the choice of a project area and the timing and effectiveness of the program will depend, to a large extent, on the scheduled capital improvements in different parts of the city. Conversely, capital improvement projects should, ideally, be scheduled in relation to renewal measures that the City intends to undertake. In other words, there is an interdependence between urban renewal and capital improvement programming, and the greatest benefit to the City and to its citizens will be accrued if this relationship is kept in balance.

The capital improvement program is still an imperfect tool for effectuating urban renewal or, for that matter, the Master Plan, upon which all renewal measures are based. It is the purpose of this report to point the way towards making it a better tool, so that, in ensuing years, the relationship between capital improvement programming, and the urban renewal program will be brought into focus and strengthened.



CITY-WIDE URBAN RENEWAL PLAN

- ■ REDEVELOPMENT PROJECT
- ▨ AREA SUITABLE FOR REDEVELOPMENT PROGRAMS
- ▩ AREA SUITABLE FOR REHABILITATION PROGRAMS
- ░ AREA SUITABLE FOR CONSERVATION PROGRAMS
- ☐ STABLE AREA
- — PLANNING AREA BOUNDARY

THIS PLAN WAS ADOPTED BY RESOLUTION NUMBER 5265 OF THE CITY PLANNING COMMISSION AT A REGULAR MEETING HELD ON MAY 12, 1960

RECOMMENDED
James R. McCarthy
DIRECTOR OF PLANNING

APPROVED
Joseph E. Tinney
PRESIDENT

CERTIFIED
Thomas J. Miller
SECRETARY

The Urban Renewal Plan, adopted by the City Planning Commission in May 1960, defines this program in the following manner: "This is a program that uses all available public and private devices for revitalizing the city. The goal of urban renewal is to provide a better environment for living and working in the city and to eliminate blight and slums and the conditions which cause them."

CAPITAL IMPROVEMENTS FINANCED FROM AD VALOREM TAXES

This year the amount requested for projects from ad valorem tax funds rose to $15,504,800, and the amount approved was $3,175,300. The amount in the capital improvement schedules submitted to the City Planning Commission in November 1960 was approximately $12,800,000. This was more than usual because of several large requests, such as $800,000 for acquisition of Fort Funston, and requests amounting to more than $1,500,000 in connection with redevelopment projects. The many replacement and reconstruction items and minor capital improvements which must be reviewed by the City Planning Commission under Section 69.1 of the Charter, but which are not usually submitted by the various agencies as a part of their capital improvement program, amounted to approximately $2,700,000. This increased the total request to $15,504,800.

Many of these projects are necessary to insure the continued efficient operation of the facilities which provide a public service. Their purpose is to maintain a level of service rather than provide new or expanded service. Others are projects for the enhancement or modernization of structures or facilities. Under the present method of priority rating, which is based upon a realistic acceptance of monetary limitations, these projects generally fall well down the list when ranked with urgent repair, maintenance or reconstruction projects. Historically, the projects thus described have borne the brunt of budget "trimming", both monetarily and numerically.

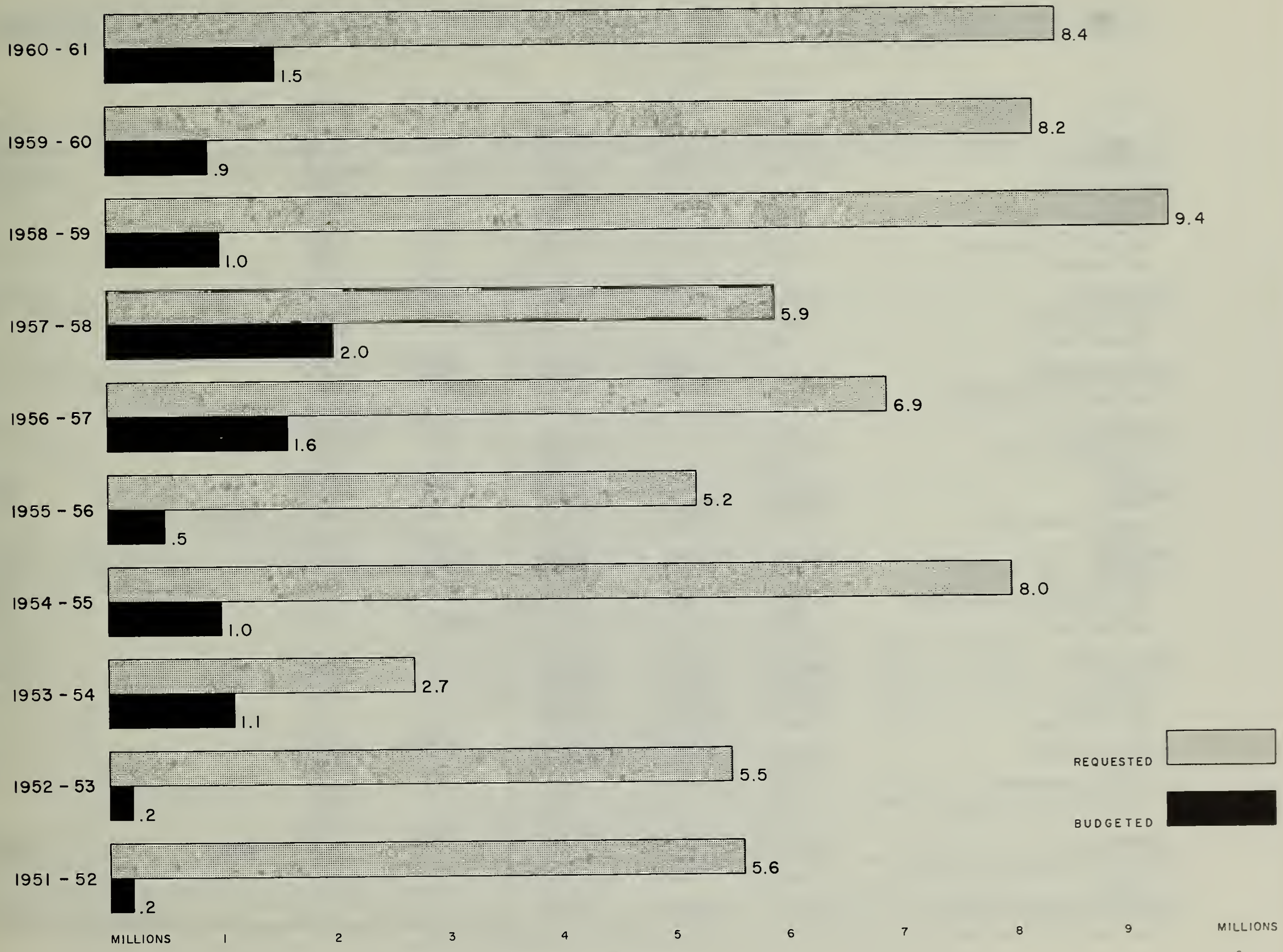
The total program proposed for 1961-1962 would cost approximately $52,000,000 for the six hundred and sixty projects reviewed by the Department of City Planning. Approximately five hundred projects were to be financed from ad valorem taxes at a cost of $15,500,000. This amount, which is less than one-third the cost of the total proposed program, represents, numerically, more than three-fourths of the total number of projects submitted. Thus, the large majority of the projects reviewed for the 1961-1962 capital improvement program are those of minor scope and cost described above. As a review of the schedules demonstrates, only a small number of the projects proposed were approved for financing. Of approximately one-hundred and twenty-three projects receiving partial or complete approval in the budget, ten projects accounted for more than two million dollars of the total amount approved; the balance of approximately $1,200,000 was distributed among the remaining one hundred and thirteen projects.

There is need for a better and more realistic programming of these small but important projects so that a balanced program of preventive maintenance, of rehabilitation, and of new construction can be achieved. Perhaps this balance cannot be achieved entirely within the present financial limitations, but some measures might be taken which could reduce the number of projects submitted each year and, at the same time, provide a better balanced program.

One measure would be more realistic programming by the several departments or agencies. Rather than submitting all projects needed or desired at one time, in the first-year program, projects should be spread out over the six-year period, thus reflecting the realities of financial limitations. Those departments which have followed this approach have a better record of receiving their budget requests than those departments which annually submit all of their "program" in the first year.

Another measure which perhaps would alleviate the problem of programming the small but important projects is a redefinition of the term "capital improvement" so that a more precise distinction can be made between projects of a minor and recurring nature and those of major proportion and cost. The former could be treated as items in a systematic program, for which financing is requested in a lump sum, rather than as separate projects competing with major proposals, involving large non-recurring expenditures.

CAPITAL IMPROVEMENTS • Amounts requested for improvements to be financed by ad valorem taxes, and expenditures approved 1951 - 1960



SOURCE - Annual Capitol Improvement Program Reports and Controller's Consolidated Budget Ledgers

TABLE A - SUMMARY OF PROPOSED EXPENDITURES BY DEPARTMENT AND SOURCE OF FUNDS, 1961-1962

	ESTIMATED COST (In Thousands of Dollars)			PROPOSED FINANCING (In Thousands of Dollars)				
	Total 1961-1967	Total 1962-1967	Total 1961-1962	Prior Budget Appropriations	Ad Valorem Tax Fund 1961-1962	Bonds, Voter Approved	Revenues 1961-1962	Other Sources 1961-1962
ALL DEPARTMENTS *	$ 277,815.0	$ 225,836.8	$ 51,978.2	$ 944.0	$ 15,504.8	$ 16,768.4	$ 8,657.1	$ 10,103.9
GENERAL GOVERNMENT	3,918.3	1,300.0	2,618.3		2,218.3			400.0
City Hall	1,301.5	500.0	801.5		801.5			
Brooks Hall	99.5		99.5		99.5			
Other Offices	550.3		550.3		550.3			
Department of Electricity	1,717.0	800.0	917.0		517.0			400.0
Art Commission	250.0		250.0		250.0			
PUBLIC SAFETY	3,275.8	933.0	2,342.8		1,973.8	289.0		80.0
Fire Department	2,739.5	933.0	1,806.5		1,437.5	289.0		80.0
Police Department	528.1		528.1		528.1			
Disaster Corps	8.2		8.2					
HEALTH AND WELFARE	7,882.7	2,718.8	5,163.9	559.0	4,604.9			
Department of Public Health	7,321.5	2,718.8	4,602.7	559.0	4,043.7			
Department of Public Welfare	561.2		561.2		561.2			
CORRECTIONAL	1,295.6		1,295.6		1,295.6			
Youth Guidance Center	1,164.5		1,164.5		1,164.5			
County Jails	131.1		131.1		131.1			
SANITATION	16,092.4	10,138.0	5,954.4		162.0	5,514.4		278.0
Sewers	12,771.0	7,488.0	5,283.0		162.0	4,843.0		278.0
Sewage Treatment Plants	3,321.4	2,650.0	671.4			671.4		
TRAFFICWAYS	50,260.8	42,426.4	7,834.4	385.0				7,449.4
Freeways & Major Thoroughfares	41,952.8	38,253.0	3,699.8					3,699.8
Street & Sidewalk Improvements	2,892.0	2,144.0	748.0					748.0
Traffic Signals & Channelization	3,085.0	1,836.4	1,248.6					1,248.6
Street Lighting	744.0		744.0	385.0				359.0
Miscellaneous	1,587.0	193.0	1,394.0					1,394.0
PUBLIC UTILITIES	178,344.1	160,419.7	17,924.4		27.3	9,000.0	8,657.1	240.0
Airport	7,541.0	4,410.0	3,131.0			1,000.0	2,131.0	
Water Department	70,549.3	63,871.7	6,677.6				6,437.6	240.0
Hetch Hetchy	94,261.5	86,173.0	8,088.5			8,000.0	88.5	
Municipal Railway	5,992.3	5,965.0	27.3		27.3			
LIBRARIES & MUSEUMS	2,785.1	1,643.8	1,141.3		1,141.3			
Library	1,539.5	1,093.8	445.7		445.7			
M. H. de young Museum	810.0	550.0	260.0		260.0			
Calif. Academy of Sciences (Steinhart)	410.3		410.3		410.3			
Palace of the Legion of Honor	25.3		25.3		25.3			
RECREATION & PARK	13,960.2	6,257.1	7,703.1		4,081.6	1,965.0		1,656.5
SAN FRANCISCO UNIFIED SCHOOL DISTRICT	880.0	863.0	17.0			17.0		
SAN FRANCISCO PARKING AUTHORITY	14,270.4	6,590.0	7,680.4				4,912.5	2,767.9

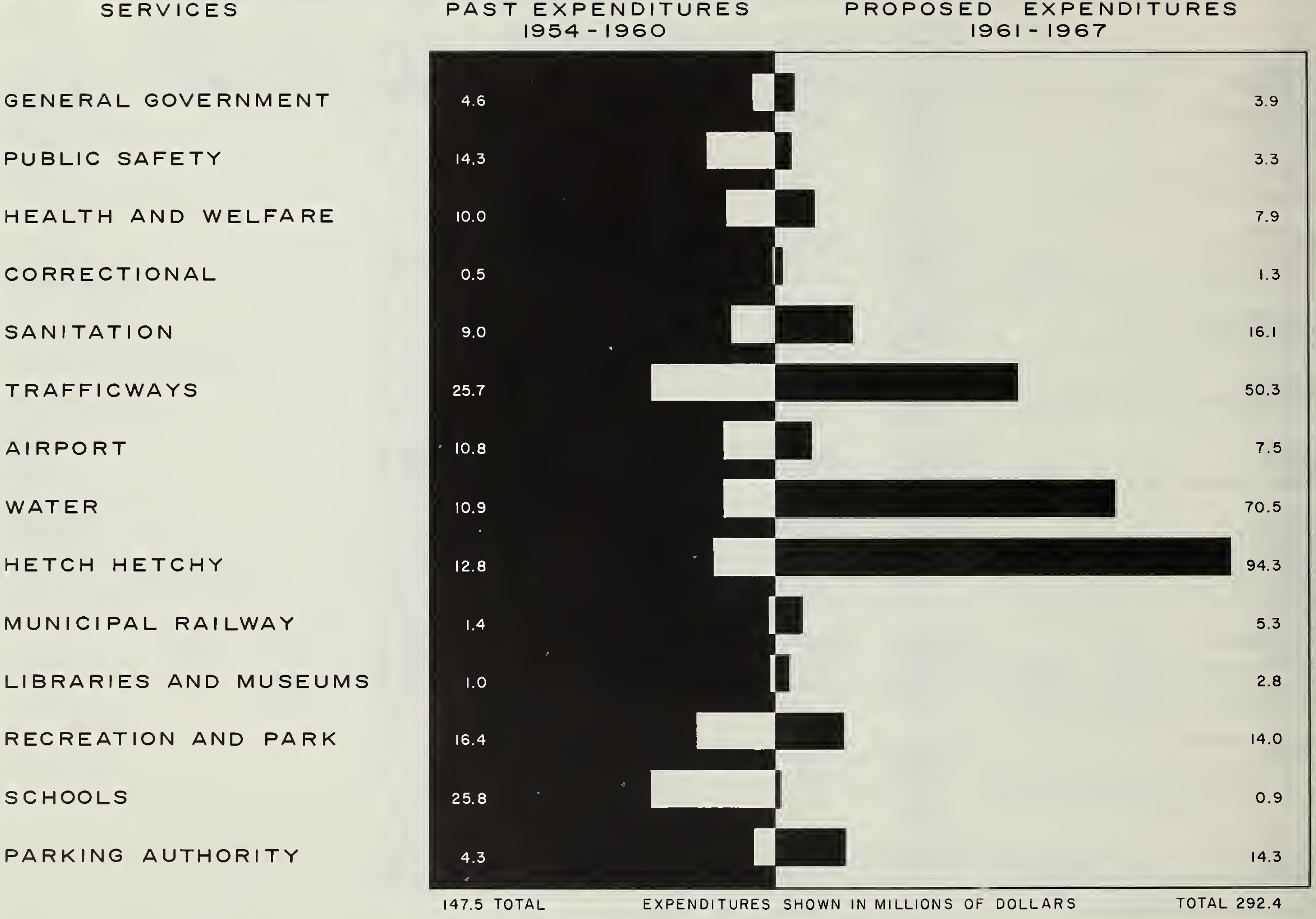
* San Francisco Unified School District and San Francisco Parking Authority not included in total.

TABLE B - SUMMARY OF PROPOSED EXPENDITURES BY DEPARTMENT AND SOURCE OF FUNDS, 1962-1967

	ESTIMATED COST (In Thousands of Dollars)			PROPOSED FINANCING (In Thousands of Dollars)				
	Total 1961-1967	Total 1961-1962	Total 1962-1967	Ad Valorem Tax Fund 1962-1967	Bonds, Voter Approved	Bonds, Proposed	Revenues 1962-1967	Other Sources 1962-1967
ALL DEPARTMENTS	$ 277,815.0	$ 51,978.2	$ 225,836.8	$ 12,324.7	$ 28,713.0	$ 120,296.0	$ 20,981.7	$ 43,521.4
GENERAL GOVERNMENT	3,918.3	2,618.3	1,300.0	900.0				400.0
City Hall	1,301.5	801.5	500.0	500.0				
Brooks Hall	99.5	99.5						
Other Offices	550.3	550.3						
Department of Electricity	1,717.0	917.0	800.0	400.0				400.0
Art Commission	250.0	250.0						
PUBLIC SAFETY	3,275.8	2,342.8	933.0	933.0				
Fire Department	2,739.5	1,806.5	933.0	933.0				
Police Department	528.1	528.1						
Disaster Corps	8.2	8.2						
HEALTH & WELFARE	7,882.7	5,163.9	2,718.8	2,718.8				
Department of Public Health	7,321.5	4,602.7	2,718.8	2,718.8				
Department of Public Welfare	561.2	561.2						
CORRECTIONAL	1,295.6	1,295.6						
Youth Guidance (Log Cabin Ranch)	1,164.5	1,164.5						
County Jails	131.1	131.1						
SANITATION	16,092.4	5,954.4	10,138.0		9,443.0			695.0
Sewers	12,771.0	5,283.0	7,488.0		6,793.0			695.0
Sewage Treatment Plants	3,321.4	671.4	2,650.0		2,650.0			
TRAFFICWAYS	50,260.8	7,834.4	42,426.4					42,426.4
Freeways & Major Thoroughfares	41,952.8	3,699.8	38,253.0					38,253.0
Street & Sidewalk Improvements	2,892.0	748.0	2,144.0					2,144.0
Traffic Signals & Channelization	3,085.0	1,248.6	1,836.4					1,836.4
Street Lighting	744.0	744.0						
Miscellaneous	1,587.0	1,394.0	193.0					193.0
PUBLIC UTILITIES	178,344.1	17,924.4	160,419.7	32.0	19,110.0	120,296.0	20,981.7	
Airport	7,541.0	3,131.0	4,410.0		3,110.0		1,300.0	
Water Department	70,549.3	6,677.6	63,871.7			47,040.0	16,831.7	
Hetch Hetchy	94,261.5	8,088.5	86,173.0		16,000.0	67,323.0	2,850.0	
Municipal Railway	5,992.3	27.3	5,965.0	32.0		5,933.0		
LIBRARIES & MUSEUMS	2,785.1	1,141.3	1,643.8	1,643.8				
Library	1,539.5	445.7	1,093.8	1,093.8				
M. H. de Young Museum	810.0	260.0	550.0	550.0				
Calif. Academy of Sciences (Steinhart)	410.3	410.3						
Palace of the Legion of Honor	25.3	25.3						
RECREATION & PARK	13,960.2	7,703.1	6,257.1	6,097.1	160.0			
SAN FRANCISCO UNIFIED SCHOOL DISTRICT	880.0	17.0	863.0		863.0			
SAN FRANCISCO PARKING AUTHORITY	14,270.4	7,680.4	6,590.0					6,590.0

* San Francisco Unified School District and San Francisco Parking Authority not included in total.

EXPENDITURES FOR CAPITAL IMPROVEMENTS



Source: Controller's Annual Report 1954-60 and information provided by Public Utilities Commission, Bureau of Accounts
Note: Departmental expenditures do not include equipment

EXPLANATION OF NOTES, SYMBOLS & PRIORITY RATINGS

General

Projects are listed in the order in which they were submitted by each department except those projects which do not affect the Master Plan, which are, in general, listed according to Budget Priority Committee ratings.

An asterisk (*) following a project number indicates those projects which were reviewed by the City Planning Commission after the December interim report was issued.

Budget Priority Committee Ratings (BPC-)

Sixty-six capital improvement projects were rated in numerical order, i.e., (BPC-1) (BPC-2) etc. All others were classified as "Other Submissions, Not Rated" (BPC-0). Capital improvements for public utilities were not rated, hence are also listed as (BPC-0).

Reconstruction & replacement projects were rated by three categories: "Urgent" (1), "Necessary" (2), & "Other Submissions, Not Rated" (0). Ratings (1) and (2) were further classified into one of four classifications: "Health & Safety" (A), "Preservation of Property Values" (B), "Increased Efficiency" (C), and "Appearance & Modernization" (D).

Example: A project followed by (BPC-1A) indicates the Budget Priority Committee's rating as "Urgent" for reasons of "Health & Safety".

The "Urgent" & "Necessary" ratings are both high priority but the latter is distinguished as being "deferable for one year with no material loss or damage to persons or public or private property". Those projects "Not Rated" (BPC-0) were not recommended for financing in the 1961-1962 budget.

Exceptions to the above ratings and other special ratings are explained in the appropriate places in the body of the report.

Source of Funds

Proposed sources of financing are indicated as follows:

Ad Valorem Taxes (no symbol), Electorate Approved Bonds (b), Proposed Bond Issues (n), Prior Years' Budgets (p), Revenues (r) and Other Sources (Gas Tax, Federal & State Aid, Etc.) (s)

Notes

Notes appearing in BOLD TYPE are specific recommendations of the City Planning Commission. Other notes appearing in small type are notes of explanation and information.

GENERAL GOVERNMENT

PROGRESS ON CONSTRUCTION

Cost in thousands of dollars		CONSTRUCTION COMPLETED Actual cost	CONSTRUCTION IN PROGRESS Estimated cost	COMPLETION DATE
General Government	TOTAL	$ 651.	$ 7,000.	
1p	Department of Public Works Yard, Bldg. I, modification	21.		Jan., 1960
2p	City Hall switchboard modifications	70.		June, 1960
3p	City Hall, City Attorney's office, installation of shelving	1.		Oct., 1960
4p	Municipal Asphalt Plant, truck sheds	6.		Dec., 1960
5p	Civic Center Plaza, completion of restoration	553.		Feb., 1961
6p	Civic Center Auditorium, complete rehabilitation (1959 Bond Issue)		7,000.	June, 1964

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1961-1962 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
GENERAL GOVERNMENT		TOTAL	$ 2,618.3	$ 1,060.0	$ 240.0	$ 3,918.3	$ 115.4
City Hall			801.5	260.0	240.0	1,301.5	86.8
Other Offices			550.3			550.3	4.2
Brooks Hall			99.5			99.5	3.5
Department of Electricity			917.0	800.0		1,717.0	20.9
Art Commission			250.0			250.0	
CITY HALL		TOTAL	$ 801.5	$ 260.0	$ 240.0	$ 1,301.5	$ 86.8
From Ad Valorem Taxes			801.5	260.0	240.0	1,301.5	86.8
		Sub Total	$ 396.8			$ 396.8	$ 42.5

PROJECTS FOR IMPROVEMENTS TO CITY HALL OFFICES SHOULD BE CONSOLIDATED INTO A COMPREHENSIVE PROJECT BASED ON A SURVEY OF TOTAL NEEDS IN RELATION TO THE CIVIC CENTER DEVELOPMENT PLAN AND THE PENDING MOVE OF OFFICES TO 450 McALLISTER ST. & THE HALL OF JUSTICE. ONLY THOSE PROJECTS NECESSARY TO INSURE HEALTH & SAFETY SHOULD BE SCHEDULED FOR THE COMING FISCAL YEAR & THE BALANCE DEFERRED UNTIL THE COMPREHENSIVE SURVEY IS COMPLETED.

PROJECTS SCHEDULED IN RELATION TO MOVE TO 450 McALLISTER ST. & TO HALL OF JUSTICE:

		1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
1.	Remodel space presently occupied by Bureau of Building Inspection & Central Permit Bureau (BPC-38)	60.0			60.0	
2.	Remodel space presently occupied by Traffic Fines Bureau, Traffic Warrant Bureau & Central Permit storage (BPC-45)	25.0			25.0	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
3.	Remodel space presently occupied by Traffic Fines Bureau (south section) & Central Tabulating Bureau (BPC-44)	$ 22.5			$ 22.5	
4.	City Hall Basement, analysis of space requirements for Fire Department, Controller & Purchasing Department (BPC-56)	5.0			5.0	
5.	City Hall Basement, plans & construction for enlargement of Controller's Payroll Division (BPC-66)	7.6			7.6	
	CITY HALL DEPARTMENTS & COURTS:					
6.	City Attorney, extend rm. 206 & convert to additional office space (BPC-47)	23.4			23.4	
7.	City Attorney, modification of air conditioning system (BPC-46)	13.0			13.0	
8.	Civil Service, rm. 10, modification of air conditioning system (BPC-0)	2.3			2.3	
9.	Tax Collector's office, modernize office space (BPC-0)	9.1			9.1	
10.	Tax Collector's office, install ventilation (BPC-0)	8.0			8.0	
11.	Law Library, architectural survey to determine space requirements (BPC-35)	2.8			2.8	2.5
12.	Purchasing Dept., move blue print equipment to City Hall basement (BPC-0)	53.1			53.1	
13.	Superior Ct., rms. 411, 417, 418, 426 & 429 air conditioning (BPC-0)	114.0			114.0	
14*	Fire Dept. Hq., locker room for fire inspectors (BPC-0)	11.0			11.0	
15*	Board of Supervisors, rm. 228, modernization (supplemental budget request not reviewed by BPC)	40.0			40.0	40.0
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
	Capital Improvements Sub Total	$ 341.8	$ 260.0	$ 240.0	$ 841.8	$ 7.1
16.	Main elevators, convert to automatic operation (BPC-57)	260.0	260.0	240.0	760.0	
17.	Automatic PBX system in City Hall basement (BPC-0)	39.5			39.5	
18.	Identification Plaques for City Hall (BPC-0)	.7			.7	
19*	Install center safety rail on main stairway to basement (BPC-10)	5.1			5.1	5.1
20*	Screen intake of main ventilating system on east roof (BPC-40)	2.0			2.0	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1961-1962 are in conformity with the Master Plan, except as noted.

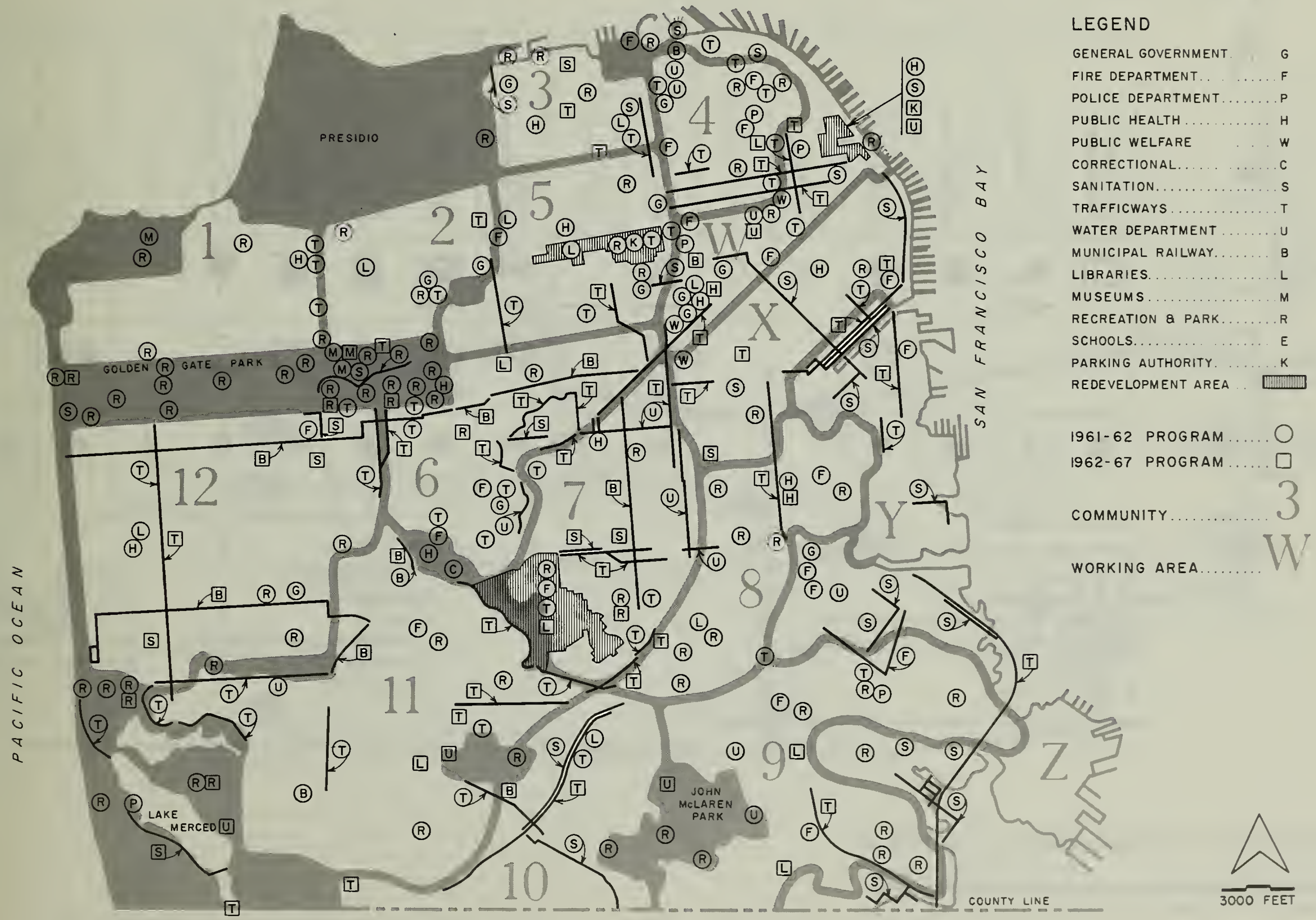
LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
21*	Install floodlighting for McAllister St. ramp (BPC-42)		$ .8			$ .8	
22*	Install special electrical circuits at 4 locations around rotunda (BPC-0)		2.0			2.0	$ 2.0
23*	Install screens on skylight ventilators of Power House (BPC-0)		1.5			1.5	
24*	Civil Service, rms. 5 & 6, acoustical treatment (BPC-0)		4.3			4.3	
25*	Civil Service, rms. 7 & 8, resurface wood floor with asphalt tile (BPC-0)		3.0			3.0	
26*	Tax Collector's office, install acoustical ceiling (BPC-0)		6.1			6.1	
27*	Superior Ct., 4th floor, acoustical treatment (BPC-0)		10.1			10.1	
28*	Municipal Ct., rm.300, acoustical treatment (BPC-0)		2.0			2.0	
29*	Assessor's office, install secondary exit (BPC-0)		.8			.8	
30*	Fire Dept. Hq., acoustical treatment of administrative offices (BPC-0)		1.9			1.9	
31*	Mayor's office, alterations in shower room (BPC-0)		2.0			2.0	
Replacement & Reconstruction		Sub Total	$ 62.9			$ 62.9	$ 37.2
32*	Completion of program to replace urinals, drains and vents in public restrooms (BPC-1A)		18.5			18.5	18.5
33*	Replace overloaded feeder & electrical panels (BPC-1A)		7.1			7.1	
34*	Eight (8) projects, each costing $2,000 or less, for replacement of lighting and plumbing at various locations in City Hall (BPC-1A)		11.2			11.2	11.2
35*	Public Utilities Commission, adm. offices, improve lighting (BPC-2A)		1.9			1.9	
36*	Three (3) projects, each costing $2,000 or less, for replacement of lighting at various locations in City Hall (BPC-1B)		5.6			5.6	5.6
37*	Municipal Ct., replace lighting in rms. 380 & 374 (BPC-1C)		1.8			1.8	
38*	Replace cold water piping in basement & worn linoleum in rm.250 (BPC-1D)		3.8			3.8	1.9
39*	Replace lighting in 3rd floor corridor (BPC-2D)		9.2			9.2	
40*	Three (3) projects, each costing $2,000 or less, for replacement of lighting in elevators, east basement lobby & corridor (BPC-2D)		3.8			3.8	
BROOKS HALL		TOTAL	$ 99.5			$ 99.5	$ 3.5
From Ad Valorem Taxes			99.5			99.5	3.5
		Sub Total	$ 93.1			$ 93.1	
41.	Permanent marquee at entrance (BPC-0)		25.0			25.0	
42.	Canopy structure for pedestrian ramp (BPC-0)		14.6			14.6	
43.	Sidewalk elevators (BPC-0)		53.5			53.5	

PLANS FOR PROJECTS IN THE CIVIC CENTER SHOULD BE COORDINATED WITH THE CIVIC CENTER DEVELOPMENT PLAN

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN						
	Capital Improvements	Sub Total	$ 6.4			$ 6.4	$ 3.5
44.	Install safety platform in machinery room (BPC-18)		1.5			1.5	1.5
45.	Neon directional signs to restrooms (BPC-0)		2.9			2.9	
46*	Weatherproof openings above sliding doors at Fulton St. ramp (BPC-0)		2.0			2.0	2.0
	OTHER OFFICES & BUILDINGS	TOTAL	$ 550.3			$ 550.3	$ 4.2
	From Ad Valorem Taxes		550.3			550.3	4.2
		Sub Total	$ 482.6			$ 482.6	
47.	Purchasing Dept. Central Shops, 800 Quint St.		21.1			21.1	
48.	Public Works Garage, 19th Ave., extension of truck ports (BPC-0)		14.5			14.5	
49.	Public Works Maintenance Yard, 2323 Army St., approximately 95,000 sq. ft. expansion west of present buildings (BPC-0)		419.5			419.5	
50.	Sealer of Weights & Measures, install meter testing unit, vicinity of Quint & Jerrold Sts. (BPC-0)		27.5			27.5	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN						
	Capital Improvements	Sub Total	$ 59.6			$ 59.6	
51.	Voting Machine Whse., 2650 Geary Blvd., install lighting (BPC-63)		32.0			32.0	
52.	Voting Machine Whse., 2650 Geary Blvd., clean & paint interior (BPC-0)		23.0			23.0	
53*	Public Works Maintenance Yard, 2323 Army St., install heating system in paint spray booth (BPC-61)		2.0			2.0	
54*	City Planning, 100 Larkin St., acoustical treatment & ceiling alterations (BPC-0)		2.6			2.6	
	Reconstruction & Replacement	Sub Total	$ 8.1			$ 8.1	$ 4.2
55*	City Engineer, 45 Hyde St., replace lighting in rms. 219 & 222 & ventilation in rm. 222 (BPC-1A)		1.1			1.1	1.1
56*	Public Works Maintenance Yard, 2323 Army St., replace section of water piping (BPC-1B)		2.0			2.0	2.0
57*	City Planning, 100 Larkin St., replace lighting in various offices (BPC-1C)		1.1			1.1	1.1

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
58*	City Engineer, 45 Hyde St., replace floor covering in rm. 204 (BPC-1C)	$ 1.9			$ 1.9	
59*	City Architect, 45 Hyde St., replace lighting in rms. 310 & 312 (BPC-2A)	2.0			2.0	
	DEPARTMENT OF ELECTRICITY — TOTAL	$ 917.0	$ 800.0		$ 1,717.0	$ 20.9
	From Ad Valorem Taxes	517.0	400.0		917.0	20.9
	From State Gas Tax Funds (s)	400.0	400.0		800.0	
	Sub Total	$ 911.1	$ 800.0		$ 1,711.1	$ 18.5
60.	Plant maintenance yard, Jerrold Ave., new reinforced concrete building (BPC-59)	800.0 (400.0) (400.0 s)	800.0 (400.0) (400.0 s)		1,600.0 (800.0) (800.0 s)	
61.	Service Shop, Golden Gate Ave., construct paint spray booth (BPC-17) (will not be required if project #59 is funded)	32.5			32.5	
62.	Central Fire Alarm Station, Turk & Octavia Sts., paving of vehicle & pedestrian areas (BPC-0)	17.1			17.1	
63.	Central Fire Alarm Station, Turk & Octavia Sts., construct annex (BPC-0)	39.0			39.0	
64.	Underground District 165, Lombard St. (BPC-0)	2.6			2.6	2.6
65.	Underground District 166, Stage I (BPC-0)	4.0			4.0	
66.	Underground District 167, Stage I (BPC-0)	15.9			15.9	15.9
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
	Capital Improvements — Sub Total	$ 5.9			$ 5.9	$ 2.4
67.	Service shop, Golden Gate Ave., canopy over gas pumps (BPC-0)	3.5			3.5	
68.	Central Radio Control Station, install dirt deflectors over ventilator (BPC-16)	.7			.7	.7
69.	Shop, California St., provide heating system (BPC-22)	1.7			1.7	1.7
	ART COMMISSION — TOTAL	$ 250.0			$ 250.0	
	From Ad Valorem Taxes	250.0			250.0	
70.	Competition and completion of design for Civic Center Plaza (BPC-0)	250.0			250.0	

CITY-WIDE DISTRIBUTION OF CAPITAL IMPROVEMENT PROJECTS 1961-1967


LEGEND
GENERAL GOVERNMENT ..... G
FIRE DEPARTMENT ..... F
POLICE DEPARTMENT ..... P
PUBLIC HEALTH ..... H
PUBLIC WELFARE ..... W
CORRECTIONAL C
SANITATION ..... S
TRAFFICWAYS ..... T
WATER DEPARTMENT ..... U
MUNICIPAL RAILWAY ..... B
LIBRARIES L
MUSEUMS ..... M
RECREATION & PARK ..... R
SCHOOLS ..... E
PARKING AUTHORITY ..... K
REDEVELOPMENT AREA ..... ▨
1961-62 PROGRAM ..... ○
1962-67 PROGRAM ..... □
COMMUNITY 3
WORKING AREA ..... W
PRESIDIO
GOLDEN GATE PARK
PACIFIC OCEAN
SAN FRANCISCO BAY
LAKE MERCED
JOHN McLAREN PARK
COUNTY LINE
3000 FEET
1
2
3
4
5
6
7
8
9
10
11
12
W
X
Y
Z

LEGEND FOR COMMUNITY AREA MAPS

	GENERAL GOVERNMENT	FIRE DEPARTMENT	POLICE DEPARTMENT	HEALTH DEPARTMENT	PUBLIC WELFARE	CORRECTIONAL	SANITATION	TRAFFICWAYS *	WATER DEPARTMENT	MUNICIPAL RAILWAY	PUBLIC LIBRARIES	MUSEUMS	RECREATION AND PARK DEPARTMENT	SCHOOLS	PARKING AUTHORITY	HOUSING AUTHORITY
PROPOSED PROJECT 1961 - 62	🏛	⛑ ▬▭▬	✶	✚	W	C	⚒ ▬ ▬ ▬	▬	🚰 ••••••	🚌 ┼┼┼┼┼┼	📕	●	🌳		🚗🚗	
PROPOSED PROJECT 1962 - 67				✙			⚒ □□□	▭	🚰 	🚌 ╪╪╪╪╪╪	📖	○	🌳		🚗🚗	
PROJECTS COMPLETED OR IN PROGRESS 1959 - 61	🏛	⛑ ▬▭▬	✶	✙			⚒ - - -	—	🚰	🚌 ┼┼┼┼┼┼	📕	●	🌳	🏫	🚗🚗	h

20 LINE NUMBER

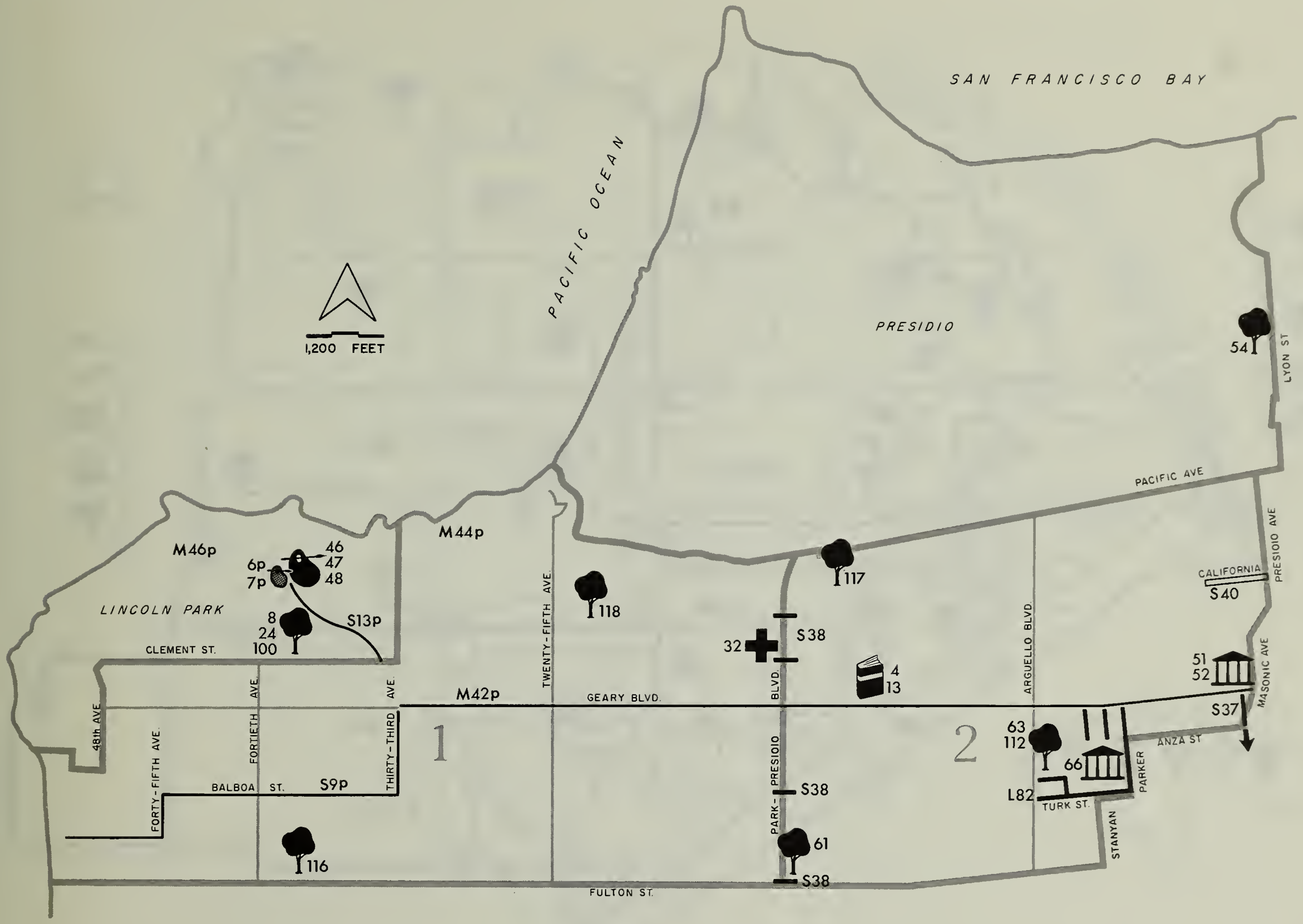
* LETTER OVER TRAFFICWAYS SYMBOL DENOTES TYPE:

F	FREEWAY
T	MAJOR THOROUGHFARE
S	STREET OR SIDEWALK IMPROVEMENT
C	TRAFFIC SIGNALS AND CHANNELIZATION
L	STREET LIGHTING
M	MISCELLANEOUS

➔ PROJECT EXTENDS INTO ADJACENT COMMUNITY

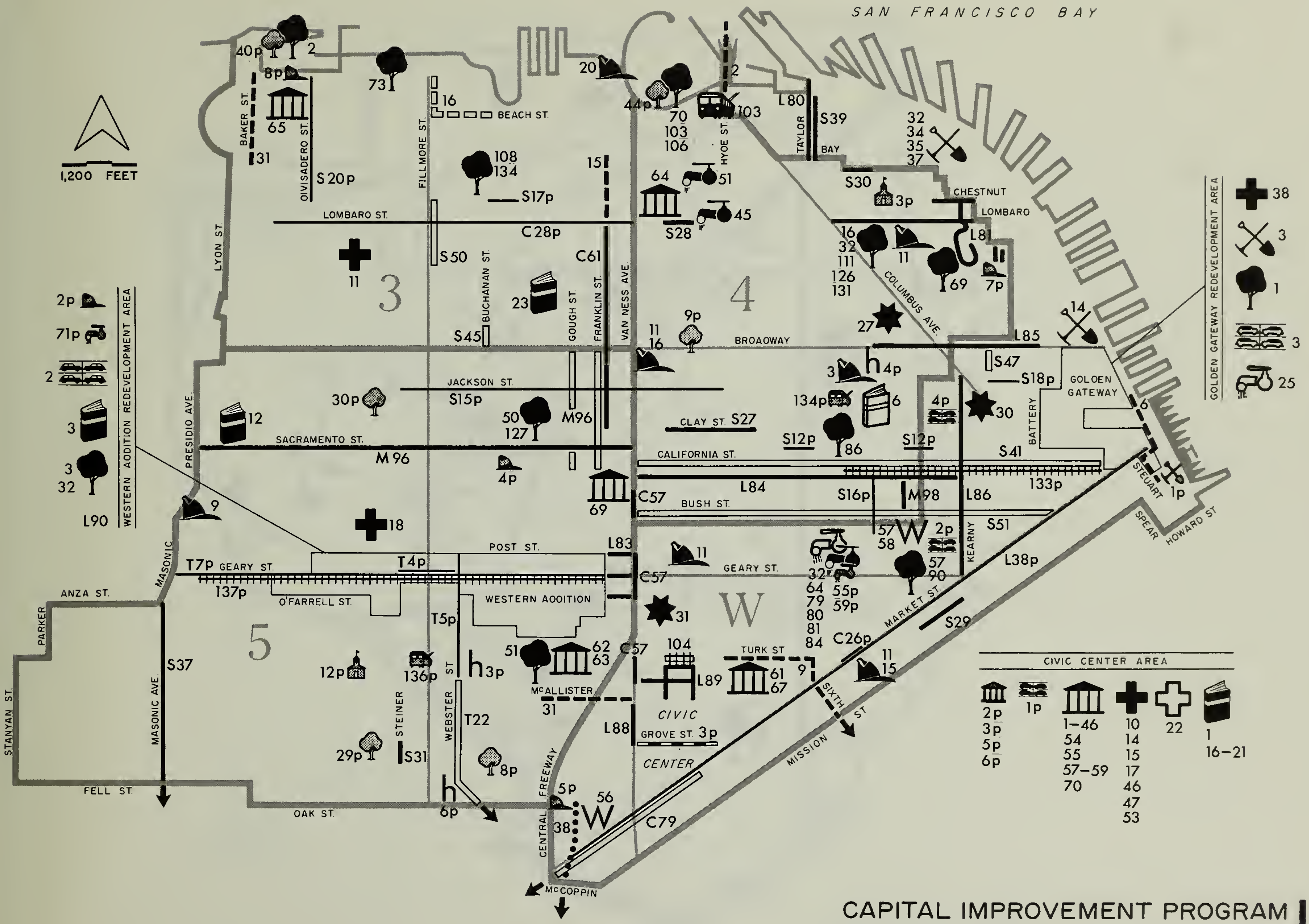
COMMUNITIES

1. OUTER RICHMOND
2. RICHMOND
3. MARINA
4. RUSSIAN HILL - NORTH BEACH
5. WESTERN ADDITION
6. BUENA VISTA
7. MISSION
8. POTRERO - BERNAL
9. BAYSHORE
10. OUTER MISSION
11. WEST OF TWIN PEAKS
12. SUNSET


SAN FRANCISCO BAY
PACIFIC OCEAN
PRESIDIO
1,200 FEET
54
LYON ST
PACIFIC AVE
PRESIDIO AVE
CALIFORNIA
S40
M46p
M44p
46
47
48
6p
7p
LINCOLN PARK
8
24
100
S13p
CLEMENT ST.
TWENTY-FIFTH AVE.
118
117
S38
32
4
13
ARGUELLO BLVD
51
52
MASONIC AVE
M42p
GEARY BLVD.
BLVD.
S37
48th AVE
FORTIETH AVE.
THIRTY-THIRD AVE.
1
2
63
112
ANZA ST
66
PARKER
FORTY-FIFTH AVE.
BALBOA ST.
S9p
PARK-PRESIDIO
S38
L82
TURK ST.
STANYAN
116
61
S38
FULTON ST.

CAPITAL IMPROVEMENT PROGRAM
COMMUNITIES 1 · 2

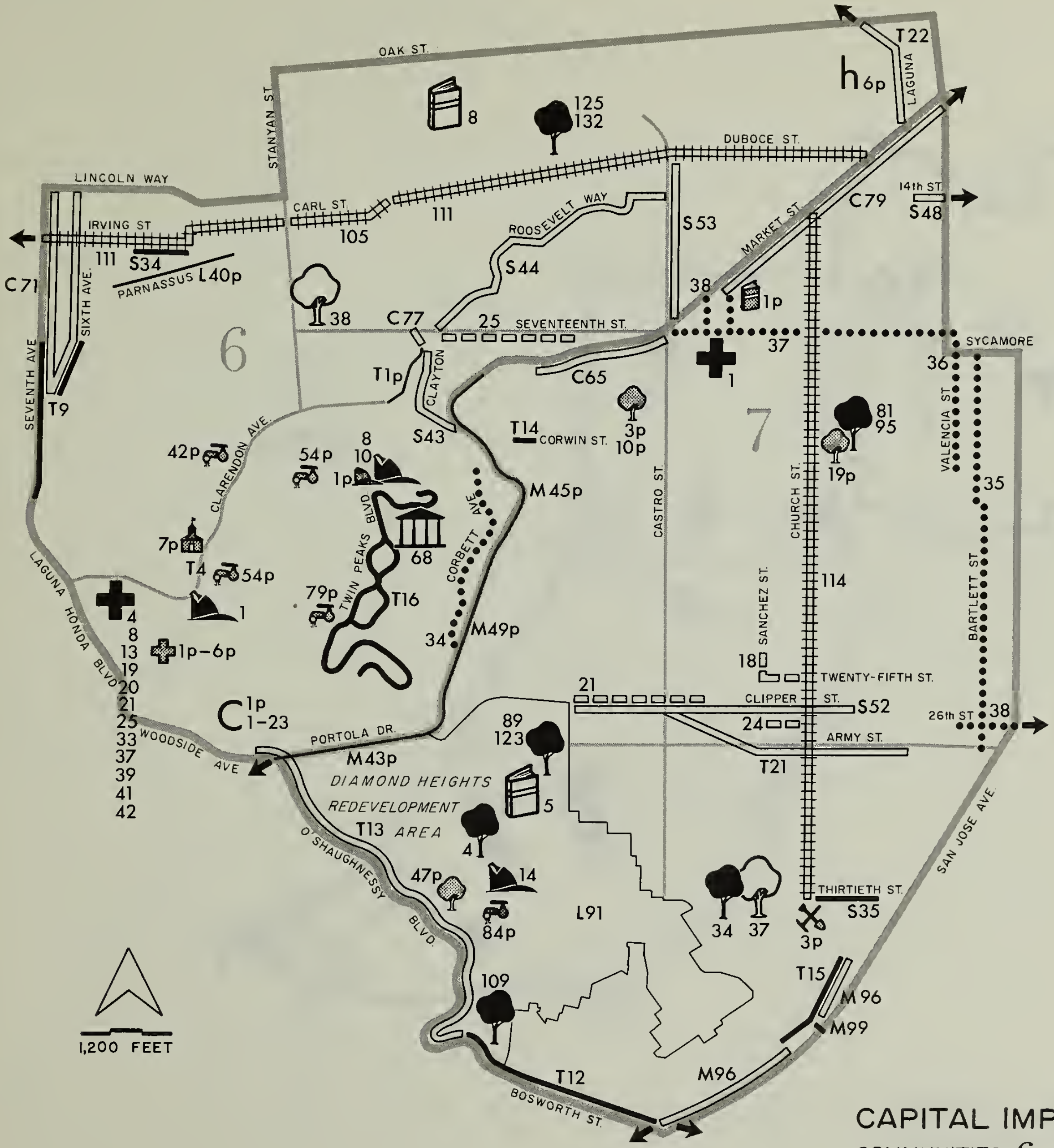
KEY TO SYMBOLS ON PAGE 20


SAN FRANCISCO BAY
1,200 FEET
3
4
5
W
BAKER ST.
DIVISADERO ST.
FILLMORE ST.
BEACH ST.
LOMBARD ST.
BUCHANAN ST.
GOUGH ST.
FRANKLIN ST.
VAN NESS AVE.
HYDE ST.
TAYLOR
BAY
CHESTNUT
LOMBARD
COLUMBUS AVE.
BROADWAY
JACKSON ST.
CLAY ST.
SACRAMENTO ST.
CALIFORNIA ST.
BUSH ST.
POST ST.
GEARY ST.
O'FARRELL ST.
WESTERN ADDITION
TURK ST
McALLISTER
GROVE ST.
CIVIC CENTER
MARKET ST.
SIXTH ST
MISSION ST
KEARNY
BATTERY
STEUART
SPEAR
HOWARD ST
GOLDEN GATEWAY
LYON ST.
PRESIDIO AVE.
MASONIC
MASONIC AVE.
ANZA ST.
PARKER
STANYAN ST.
FELL ST.
OAK ST.
STEINER
WEBSTER ST
CENTRAL FREEWAY
McCOPPIN
WESTERN ADDITION REDEVELOPMENT AREA
2p
71p
2
3
3
32
L90
12
GOLDEN GATEWAY REDEVELOPMENT AREA
38
3
1
3
25
CIVIC CENTER AREA
2p 3p 5p 6p
1p
1–46 54 55 57–59 70
10 14 15 17 46 47 53
22
1 16–21
40p
2
8p
65
31
73
S20p
16
108 134
S17p
C28p
11
S50
S45
23
15
C61
20
44p
70 103 106
2
103
64
51
45
S28
L80
S39
S30
3p
32 34 35 37
16 32 111 126 131
11
L81
69
7p
27
9p
11 16
14
L85
S47
S18p
3
4p
134p
6
4p
30
S27
S12p
86
S12p
S41
133p
1p
30p
S15p
50 127
M96
M96
4p
69
C57
L84
S16p
M98
L86
57 58
2p
S51
L38p
9
18
T7p
137p
T4p
L83
11
C57
32 64 79 80 81 84
55p 59p
57 90
S29
31
C26p
11 15
S37
12p
136p
T5p
3p
51
62 63
C57
104
L89
61 67
9
31
T22
L88
3p
29p
S31
8p
6p
5p
56
38
C79

CAPITAL IMPROVEMENT PROGRAM

COMMUNITIES 3·4·5 WORKING AREA W

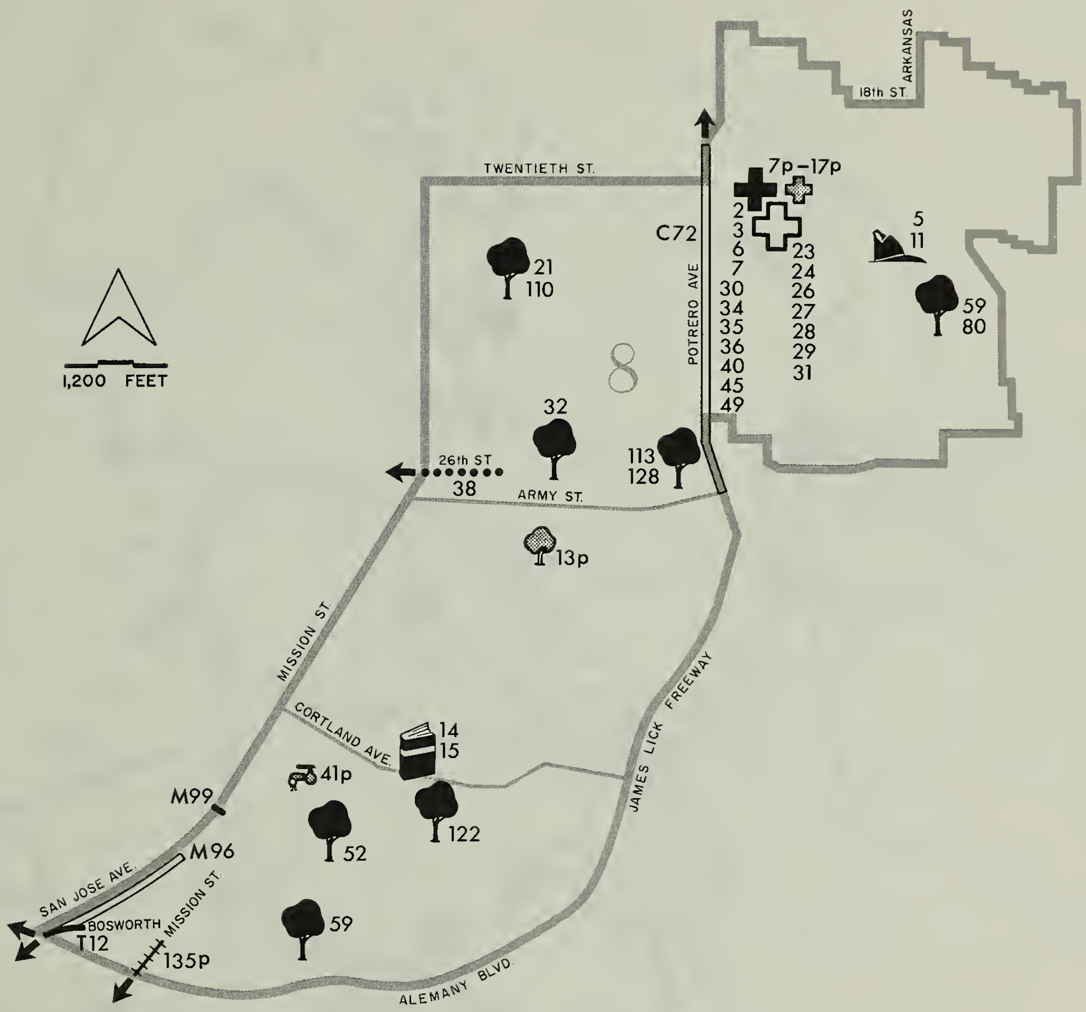
KEY TO SYMBOLS ON PAGE 20


OAK ST.
STANYAN ST.
LINCOLN WAY
IRVING ST
CARL ST.
DUBOCE ST.
LAGUNA
T22
h 6p
125
132
8
111
105
111
S34
PARNASSUS
L40p
C71
SIXTH AVE.
SEVENTH AVE
T9
6
ROOSEVELT WAY
S53
S44
14th ST.
S48
C79
MARKET ST.
38
1p
38
C77
25
SEVENTEENTH ST.
37
SYCAMORE
36
T1p
CLAYTON
S43
C65
1
3p
10p
T14
CORWIN ST.
7
81
95
19p
VALENCIA ST.
35
42p
CLARENDON AVE.
54p
8
10
1p
TWIN PEAKS BLVD
68
M45p
CORBETT AVE.
CASTRO ST.
CHURCH ST.
7p
T4
54p
LAGUNA HONDA BLVD
4
8
13
19
20
21
25
33
37
39
41
42
1
1p–6p
79p
T16
34
M49p
114
SANCHEZ ST.
BARTLETT ST.
18
TWENTY-FIFTH ST.
21
CLIPPER ST.
S52
26th ST
38
24
ARMY ST.
T21
C 1p 1–23
WOODSIDE AVE
PORTOLA DR.
M43p
89
123
DIAMOND HEIGHTS
REDEVELOPMENT
AREA
5
T13
4
O'SHAUGHNESSY BLVD.
47p
14
84p
L91
34
37
THIRTIETH ST.
S35
3p
SAN JOSE AVE.
T15
M96
M99
109
T12
M96
BOSWORTH ST.
1,200 FEET

CAPITAL IMPROVEMENT PROGRAM

COMMUNITIES 6 · 7

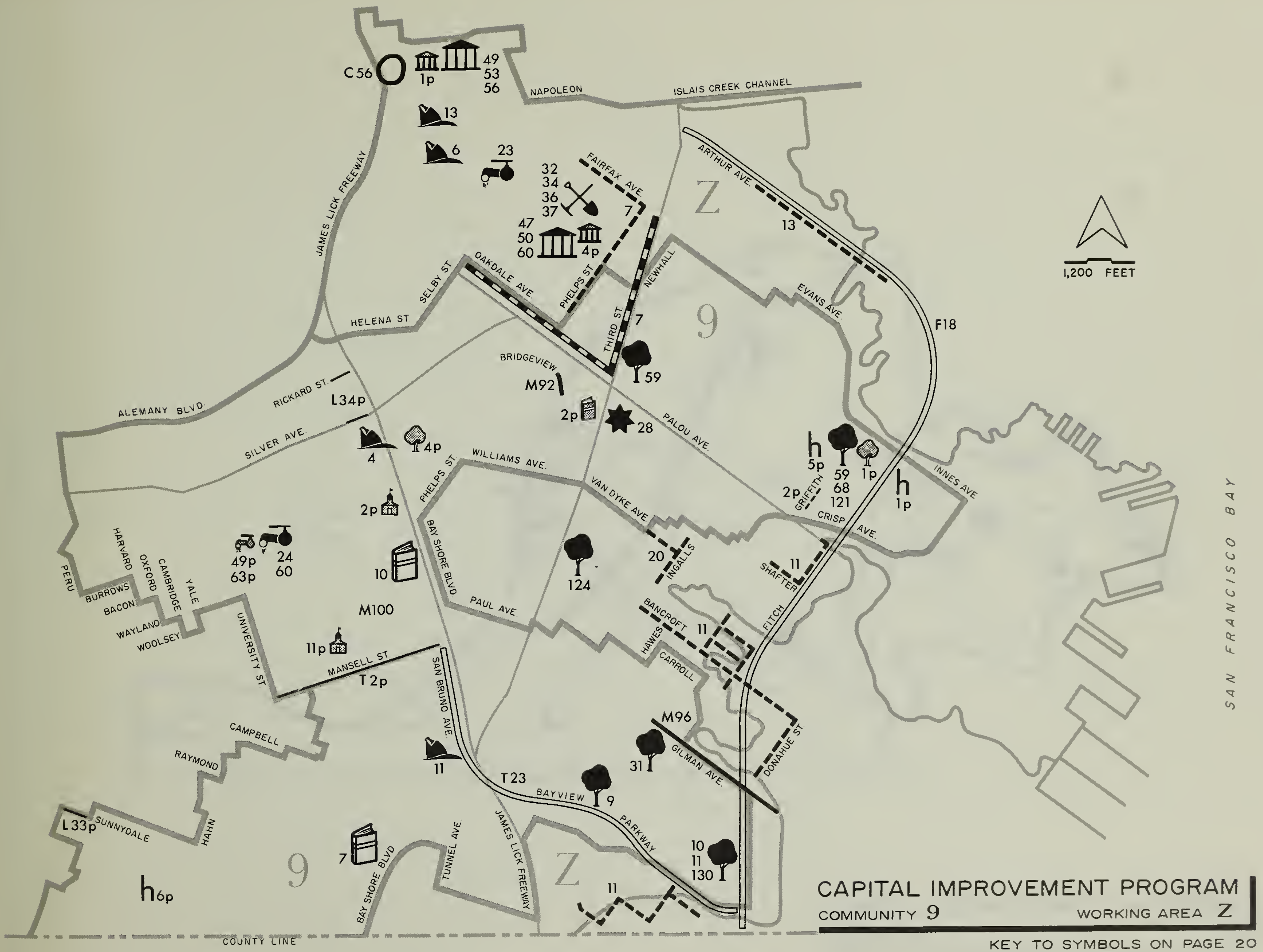
KEY TO SYMBOLS ON PAGE 20


1,200 FEET
ARKANSAS
18th ST.
TWENTIETH ST.
7p–17p
C72
2
3
6
7
30
34
35
36
40
45
49
23
24
26
27
28
29
31
5
11
59
80
21
110
POTRERO AVE
8
32
113
128
26th ST
38
ARMY ST.
13p
MISSION ST.
JAMES LICK FREEWAY
CORTLAND AVE.
14
15
41p
M99
122
52
M96
SAN JOSE AVE.
BOSWORTH
MISSION ST.
T12
135p
59
ALEMANY BLVD.

CAPITAL IMPROVEMENT PROGRAM

COMMUNITY 8

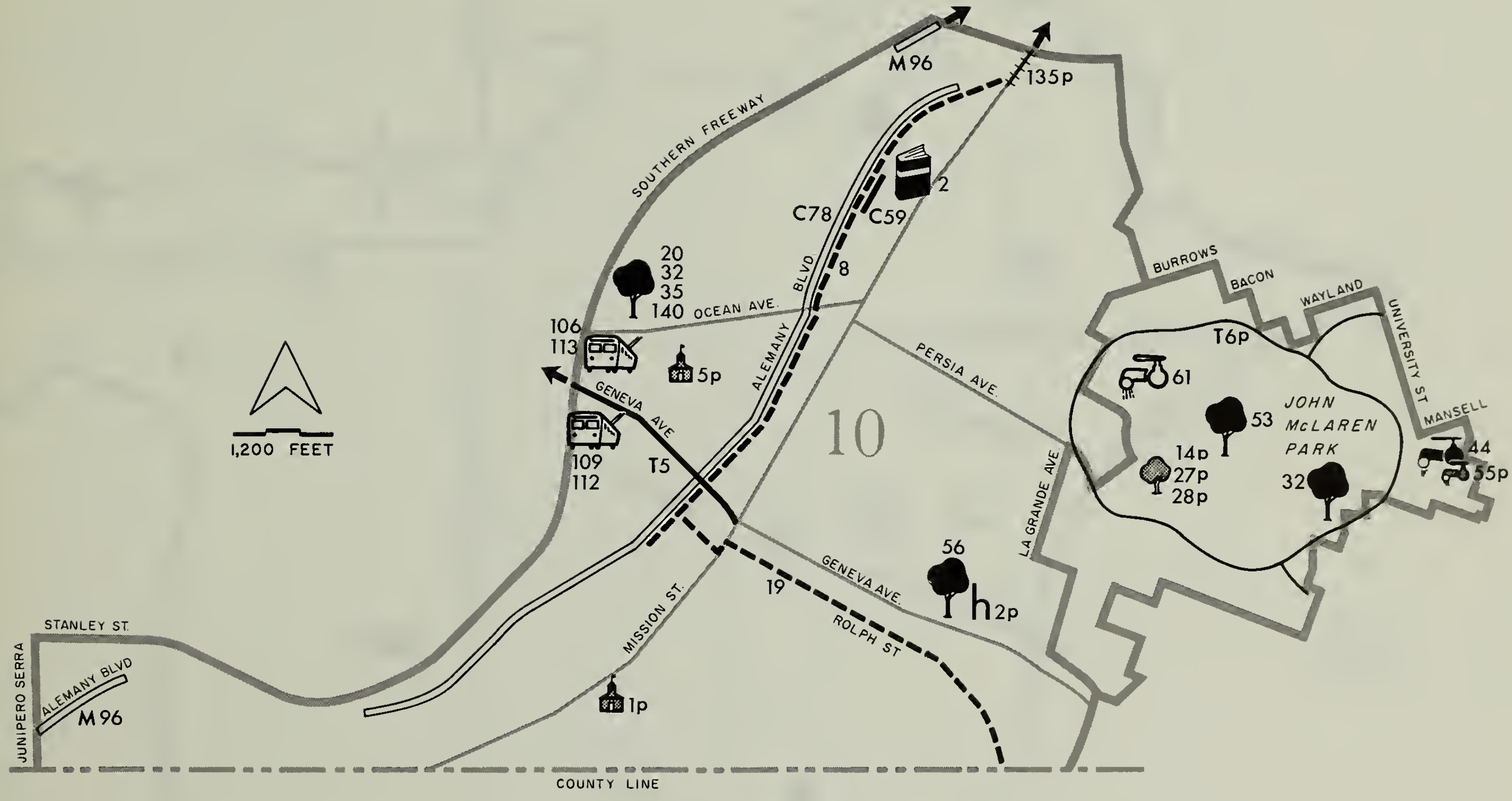
KEY TO SYMBOLS ON PAGE 20


C56
1p
49
53
56
NAPOLEON
ISLAIS CREEK CHANNEL
13
6
23
32
34
36
37
FAIRFAX AVE.
7
47
50
60
4p
Z
ARTHUR AVE.
13
1,200 FEET
JAMES LICK FREEWAY
SELBY ST
OAKDALE AVE.
PHELPS ST.
NEWHALL
THIRD ST.
7
9
EVANS AVE.
F18
HELENA ST.
BRIDGEVIEW
59
M92
RICKARD ST.
L34p
ALEMANY BLVD.
2p
28
PALOU AVE.
SILVER AVE.
4
4p
WILLIAMS AVE.
PHELPS ST
h
5p
59
68
121
1p
h
1p
INNES AVE
2p
GRIFFITH
VAN DYKE AVE.
CRISP
AVE.
SAN FRANCISCO BAY
2p
BAY SHORE BLVD.
49p
63p
24
60
10
PERU
HARVARD
OXFORD
CAMBRIDGE
YALE
BURROWS
BACON
WAYLAND
WOOLSEY
124
20
INGALLS
11
SHAFTER
M100
PAUL AVE.
BANCROFT
11
FITCH
HAWES
UNIVERSITY ST.
11p
MANSELL ST
T2p
CARROLL
SAN BRUNO AVE.
M96
DONAHUE ST
CAMPBELL
RAYMOND
11
31
GILMAN AVE.
T23
BAYVIEW
9
PARKWAY
L33p
SUNNYDALE
HAHN
h6p
7
BAY SHORE BLVD
9
TUNNEL AVE.
JAMES LICK FREEWAY
Z
11
10
11
130
COUNTY LINE

CAPITAL IMPROVEMENT PROGRAM

COMMUNITY 9 WORKING AREA Z

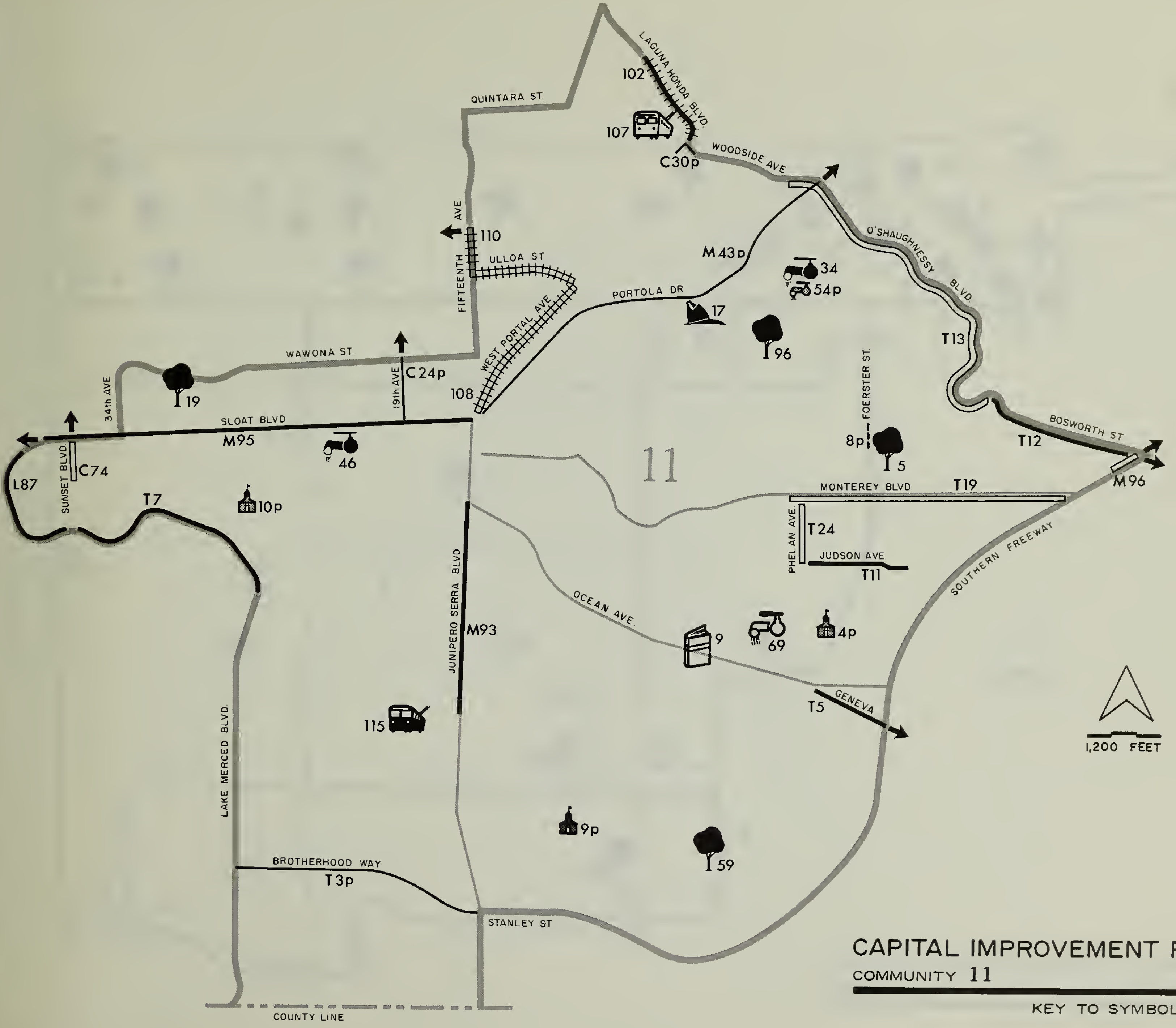
KEY TO SYMBOLS ON PAGE 20


SOUTHERN FREEWAY
M96
135p
2
C78
C59
8
20
32
35
140
OCEAN AVE.
ALEMANY BLVD
106
113
5p
GENEVA AVE
T5
109
112
1,200 FEET
PERSIA AVE.
10
BURROWS
BACON
WAYLAND
UNIVERSITY ST
MANSELL
T6p
61
53
JOHN McLAREN PARK
14p
27p
28p
32
44
55p
LA GRANDE AVE
56
h2p
GENEVA AVE.
19
ROLPH ST
MISSION ST.
1p
STANLEY ST.
JUNIPERO SERRA
ALEMANY BLVD
M96
COUNTY LINE

CAPITAL IMPROVEMENT PROGRAM

COMMUNITY 10

KEY TO SYMBOLS ON PAGE 20

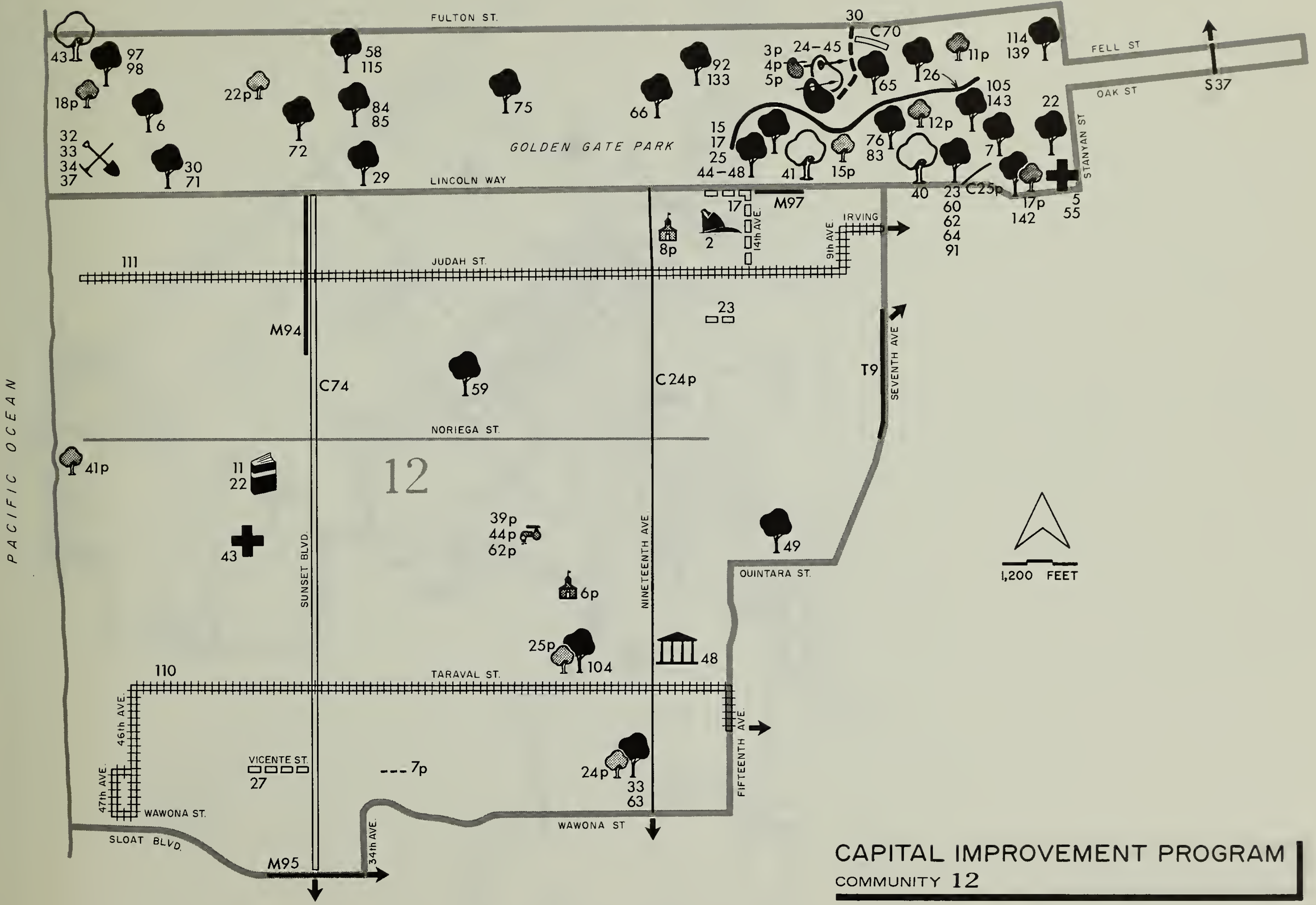


LAGUNA HONDA BLVD
102
107
C30p
WOODSIDE AVE
QUINTARA ST.
FIFTEENTH AVE.
110
ULLOA ST
WEST PORTAL AVE
108
PORTOLA DR
M43p
17
34
54p
96
O'SHAUGHNESSY BLVD
T13
WAWONA ST.
19th AVE
C24p
34th AVE
19
SLOAT BLVD
M95
46
SUNSET BLVD
C74
L87
T7
10p
FOERSTER ST.
8p
5
BOSWORTH ST
T12
M96
11
MONTEREY BLVD
T19
PHELAN AVE.
T24
JUDSON AVE
T11
SOUTHERN FREEWAY
JUNIPERO SERRA BLVD
M93
OCEAN AVE.
9
69
4p
GENEVA
T5
115
LAKE MERCED BLVD.
9p
59
BROTHERHOOD WAY
T3p
STANLEY ST
COUNTY LINE
1,200 FEET

CAPITAL IMPROVEMENT PROGRAM

COMMUNITY 11

KEY TO SYMBOLS ON PAGE 20


FULTON ST.
FELL ST
OAK ST
S37
STANYAN ST
LINCOLN WAY
GOLDEN GATE PARK
PACIFIC OCEAN
JUDAH ST.
IRVING
9th AVE.
14th AVE.
NORIEGA ST.
SUNSET BLVD.
NINETEENTH AVE.
SEVENTH AVE
QUINTARA ST.
TARAVAL ST.
FIFTEENTH AVE.
46th AVE.
47th AVE.
WAWONA ST.
WAWONA ST
VICENTE ST.
SLOAT BLVD.
34th AVE.
43
97
98
18p
22p
58
115
84
85
6
72
75
66
92
133
3p
4p
5p
24–45
30
C70
65
26
11p
114
139
105
143
22
12p
76
83
15
17
25
44–48
41
15p
40
71
32
33
34
37
30
71
29
23
60
62
64
91
C25p
17p
142
5
55
M97
17
8p
2
111
M94
C74
59
C24p
23
T9
41p
11
22
12
43
39p
44p
62p
6p
49
25p
104
48
110
7p
27
24p
33
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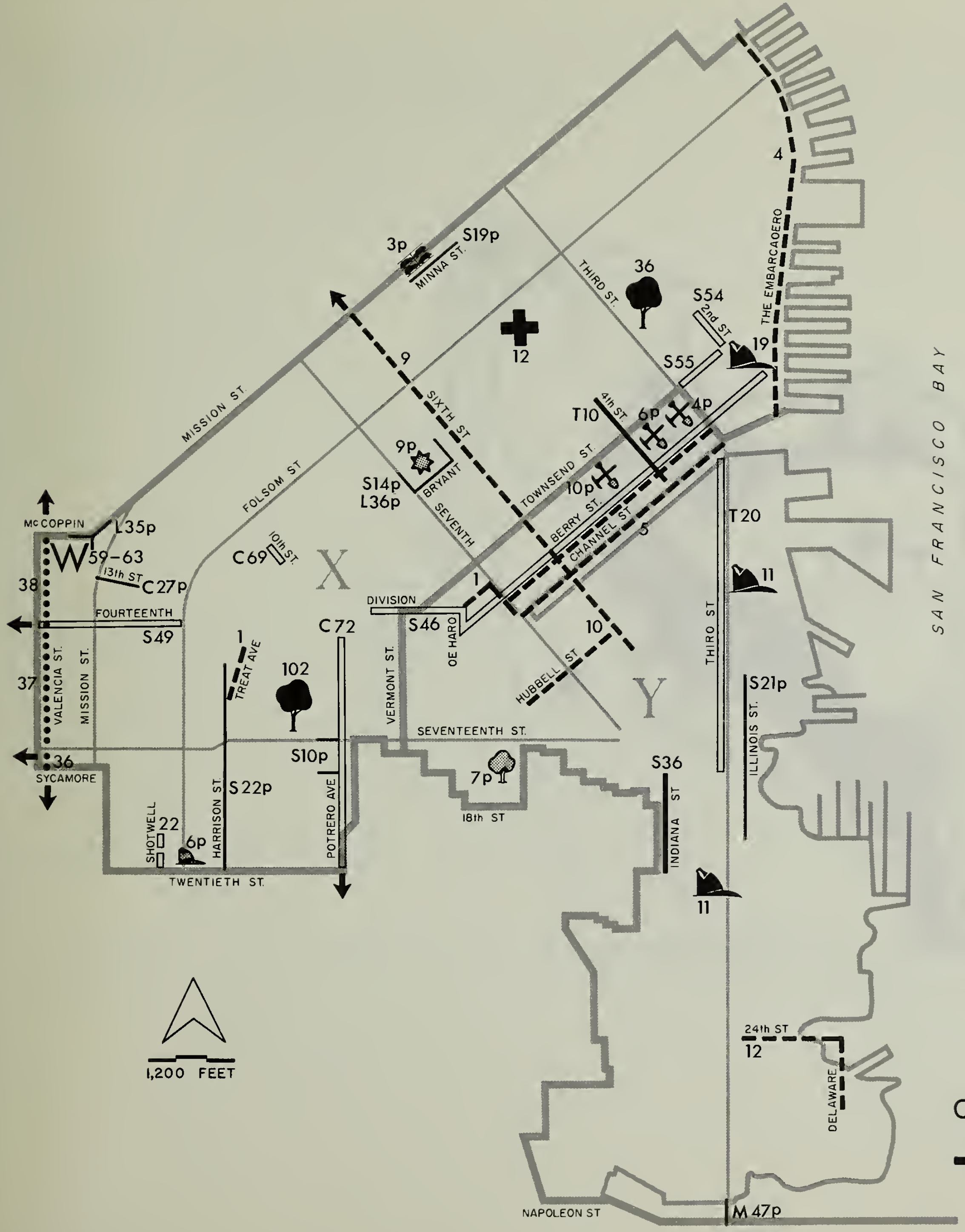
M95
1,200 FEET

CAPITAL IMPROVEMENT PROGRAM

COMMUNITY 12

KEY TO SYMBOLS ON PAGE 20



SAN FRANCISCO BAY
THE EMBARCADERO
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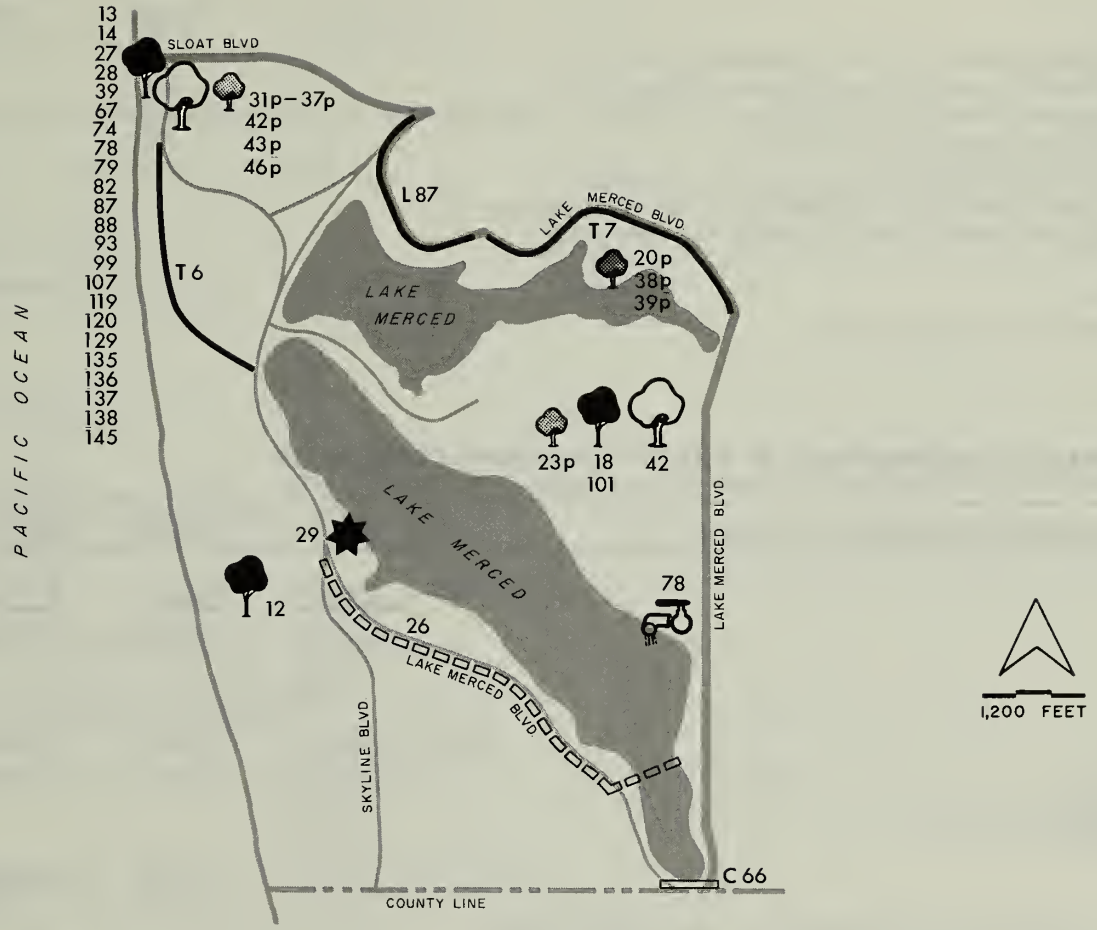
19
S54
2nd ST
S55
THIRD ST.
36
12
3p
S19p
MINNA ST.
MISSION ST.
9
SIXTH ST
T10
4th ST.
6p
4p
9p
BRYANT
S14p
L36p
SEVENTH
FOLSOM ST
TOWNSEND ST.
10p
BERRY ST.
CHANNEL ST.
5
T20
11
Mc COPPIN
L35p
W 59-63
13th ST
C27p
38
C69
10th ST.
X
DIVISION
1
FOURTEENTH
S49
S46
DE HARO
10
C72
1
TREAT AVE
102
37
VALENCIA ST.
MISSION ST.
VERMONT ST.
HUBBELL ST
Y
THIRD ST
S21p
ILLINOIS ST.
SEVENTEENTH ST.
S10p
36
SYCAMORE
7p
18th ST
S36
INDIANA ST
S22p
HARRISON ST.
POTRERO AVE
SHOTWELL
22
6p
TWENTIETH ST.
11
1,200 FEET
24th ST
12
DELAWARE
NAPOLEON ST
M47p

CAPITAL IMPROVEMENT PROGRAM

WORKING AREAS X · Y

KEY TO SYMBOLS ON PAGE 20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145
SLOAT BLVD
31p–37p
42p
43p
46p
L 87
T 6
LAKE MERCED BLVD
T 7
20p
38p
39p
LAKE MERCED
PACIFIC OCEAN
23p
18
101
42
LAKE MERCED
29
12
26
78
LAKE MERCED BLVD
LAKE MERCED BLVD
SKYLINE BLVD
C 66
COUNTY LINE
1,200 FEET

CAPITAL IMPROVEMENT PROGRAM

LAKE MERCED AREA

KEY TO SYMBOLS ON PAGE 20

PUBLIC SAFETY

PROGRESS ON CONSTRUCTION

	Cost in thousands of dollars		CONSTRUCTION COMPLETED Actual cost	CONSTRUCTION IN PROGRESS Estimated cost	COMPLETION DATE
	Public Safety	TOTAL	$ 842.	$ 15,611.	
	Fire Department	Sub Total	$ 842.	$ 378.	
1p	Twin Peaks Reservoir, Palo Alto Ave., perimeter fence		10.		Feb., 1960
2p	Geary St., cisterns at Gough, Laguna, Webster & Scott Sts.		105.		June, 1960
3p	High Pressure System extension on Grove St., Larkin St. to Van Ness Ave.		41.		Sept. 1960
4p	Engine 15, 2150 California St., new station		380.		Nov., 1960
5p	Engine 14, 109 Oak St., new station		306.		March, 1961
6p	Training Center, 2310 Folsom St., expansion of facilities			243.	June, 1961
7p	High Pressure System extension on Filbert St., east of Montgomery St.			70.	July, 1961
8p	High Pressure System extension across Marina to Yacht Harbor			65.	Oct., 1961
	Police Department	Sub Total		$ 15,233.	
9p	New Hall of Justice, 7th & Bryant Sts.			15,233.	Aug., 1961

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1961-1962 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
	PUBLIC SAFETY	TOTAL	$ 2,342.8	$ 438.0	$ 495.0	$ 3,275.8	$ 328.9
	Fire Department		1,806.5	438.0	495.0	2,739.5	328.9
	Police Department		528.1			528.1	
	Disaster Corps		8.2			8.2	
	FIRE DEPARTMENT	TOTAL	$ 1,806.5	$ 438.0	$ 495.0	$ 2,739.5	$ 328.9
	From Ad Valorem Taxes		1,437.5	438.0	495.0	2,370.5	328.9
	From Electorate Approved Bonds (b)		289.0			289.0	
	From other sources (s)		80.0			80.0	
		Sub Total	$ 1,229.1	$ 438.0	$ 495.0	$ 2,162.1	$ 309.0
1.	Engine Co. #23, Olympia Way & Clarendon Ave., new station (BPC-6)		309.0			309.0	309.0
2.	Engine Co. #22, 16th Ave. & Irving St., new station		189.0 b			189.0 b	
3.	Engine Co. #5, 1340 Powell St., new chiefs' quarters (BPC-53)		20.5			20.5	
4.	Engine Co. #42, 2430 San Bruno Ave., new chiefs' quarters (BPC-54)		13.5			13.5	
5.	Engine Co. #48, 798 Wisconsin St., new chiefs' quarters (BPC-52)		13.5			13.5	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION
All projects proposed for fiscal year 1961-1962 are in conformity with the Master Plan, except as noted.

PUBLIC SAFETY

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
6.	Pipe Yard, 2245 Jerrold Ave., construction of new shop building (BPC-0)	$ 81.0			$ 81.0	
7.	High Pressure Water Supply, 3rd St. & Oakdale Ave. extensions to serve industrial areas (BPC-0)	384.0			384.0	
8.	Twin Peaks Reservoir, shape & pave access & perimeter roads (BPC-0)	2.8			2.8	
9.	Engine Co. #26, 655 Presidio Ave., convert storage space to Fire Museum (BPC-0)	10.0			10.0	
10.	Twin Peaks Reservoir, landscaping (BPC-0)	25.8			25.8	
11.	Fire House reconstruction at following locations	100.0 b			100.0 b	

Company	Location
*Engine #3	1067 Post Street
*Engine #8	1648 Pacific Avenue
**Engine #16	909 Tennessee Street
Engine #17	416 Jessie Street
Engine #18	1298 Girard Street
**Engine #19	1300 Fourth Street
Engine #28	1814 Stockton Street
Engine #48	798 Wisconsin Street
Truck #1	420 Jessie Street

* Held in abeyance pending determination of whether these projects will be affected by the Central Freeway.

** Held in abeyance pending determination of whether these projects will be affected by the Southern Freeway.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
12.	New S.F.F.D. Civic Center Headquarters, location to be determined	50.0 s	400.0		450.0 (400.0) (50.0 s)	

PROJECT #12 SHOULD BE COORDINATED WITH THE CIVIC CENTER DEVELOPMENT PLAN

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
13.	Engine #37, vicinity of Jerrold Ave. & Napoleon St., new station	15.0 s	23.0	305.0	343.0 (328.0) (15.0 s)	
14.	Diamond Heights, new station	15.0 s	15.0	190.0	220.0 (205.0) (15.0 s)	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
	Capital Improvements — Sub Total	$ 57.1			$ 57.1	$ .8
15*	Engine Co. #17, install non-skid surface on stairs to basement (BPC-13)	.4			.4	.4
16*	Engine Co. #8, install window in penthouse used for bedroom (BPC-27)	.4			.4	.4
17*	Engine Co. #39, install chain link fence at rear of house (BPC-0)	3.6			3.6	
18*	Fifty-eight (58) projects, each costing $2,000 or less, rated "BPC-0" by the Budget Priority Committee. Included are 25 projects for improvements to kitchens (15 grease hood ventilators), shelving, partitioning, floor covering, plumbing and electrical improvements to fire houses at various locations (BPC-0)	52.7			52.7	
	Replacement & Reconstruction — Sub Total	$ 520.3			$ 520.3	$ 19.1
19*	Pumping Station #1, Second & Townsend Sts., convert to diesel power (BPC-2C)	249.5			249.5	
20*	Pumping Station #2, Van Ness Ave., convert to diesel power (BPC-2C)	249.5			249.5	
	The following projects are combined into groups according to their priority rating by the Budget Priority Committee. These projects, each costing $2,000 or less, include the replacement of equipment, plumbing, lighting and other electrical fixtures in Fire Department facilities at various locations.					
21*	BPC-1A (5 projects) - lighting, electric fans and plumbing	4.0			4.0	4.0
22*	BPC-1B (4 projects) - plumbing and electric fan	6.5			6.5	6.5
23*	BPC-1C (6 projects) - storage tanks, hose hoist & speakers for PA system	7.3			7.3	7.4
24*	BPC-1D (1 project) - inadequate electrical service	1.2			1.2	1.2
25*	BPC-2D (1 project) - kitchen sink	.4			.4	
26*	BPC-0 (2 projects) - lighting and chain link fence	1.9			1.9	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
	POLICE TOTAL	$ 528.1			$ 528.1	
	From Ad Valorem Taxes	528.1			528.1	
	Sub Total	$ 508.2			$ 508.2	
27.	Central Station, 770 Vallejo St., new station (Not rated by BPC - financing contingent upon sale of old Hall of Justice)	420.0			420.0	
28.	Potrero Station, vicinity of Third & Revere Sts., new station (Not rated by BPC - financing contingent upon sale of old Hall of Justice)	80.0			80.0	
29*	Police Pistol Range, Lake Merced, replace water main service (BPC-0)	8.2			8.2	
	PROJECT #29 SHOULD BE COORDINATED WITH LAKE MERCED DEVELOPMENT PLAN					
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
	Capital Improvements Sub Total	$ 19.9			$ 19.9	
30*	Central Station, Washington St., temporary heat & hot water facilities (BPC-50)	6.0			6.0	
31*	Northern Station, 841 Ellis St., alteration to accommodate personnel from stations to be abandoned (BPC-0)	9.8			9.8	
32*	Five (5) projects, each costing $2,000 or less, rated "BPC-0" by the Budget Priority Committee. Included are projects for shelving, partitioning and acoustical treatment (BPC-0)	4.1			4.1	
	DISASTER CORPS TOTAL	$ 8.2			$ 8.2	
	From Ad Valorem Taxes	8.2			8.2	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
33.	Remove five obsolete sirens from buildings at various locations (BPC-0)	8.2			8.2	

HEALTH & WELFARE

PROGRESS ON CONSTRUCTION

	Cost in thousands of dollars		CONSTRUCTION COMPLETED Actual cost	CONSTRUCTION IN PROGRESS Estimated cost	COMPLETION DATE
	Health & Welfare				
	Department of Public Health	TOTAL	$ 3,062.	$ 2,695.	
	Laguna Honda Home	Sub Total	$ 1,422.	$ 8.	
1p	Buildings E & F, alterations		554.		Jan., 1960
2p	Buildings K & L, alterations		397.		Jan., 1960
3p	General equipment installation		71.		June, 1960
4p	Building L, alterations		370.		Dec., 1960
5p	Modernization of elevators & roof repairs		30.		Dec., 1960
6p	Carport and Gardener's shed			8.	March, 1961
	San Francisco General Hospital	Sub Total	$ 1,640.	$ 2,687.	
7p	Building #40, modernization		990.		Jan., 1960
8p	Consolidation of laboratories		650.		Nov., 1960
9p	Building #10, modernization			1,200.	March, 1961
10p	Buildings #10 & #20, structural work			40.	June, 1961
11p	Power house chimney, structural work			18.	June, 1961
12p	Buildings #100 & #300, shear walls			15.	June, 1961
13p	Laundry, equipment modification			16.	June, 1961
14p	Building #1, elevator alterations			18.	June, 1961
15p	Building #60, modernization			660.	Sept., 1961
16p	New steam turbine			60.	Dec., 1961
17p	Morgue Building #2, modernization			660.	June, 1962

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1961-1962 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
	HEALTH & WELFARE	TOTAL	$ 5,163.9	$ 1,012.8	$ 1,706.0	$ 7,882.7	$ 817.1
	Department of Public Health		4,602.7	1,012.8	1,706.0	7,321.5	806.1
	Department of Public Welfare		561.2			561.2	11.0
	DEPARTMENT OF PUBLIC HEALTH	TOTAL	$ 4,602.7	$ 1,012.8	$ 1,706.0	$ 7,321.5	$ 806.1
	From Ad Valorem Taxes		4,043.7	1,012.8	1,706.0	6,762.5	806.1
	From Prior Years' Budget (p)		559.0			559.0	

(Approximately 45% of the cost of new Health Center buildings will be recovered from Federal & State aid)

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1961-1962 are in conformity with the Master Plan, except as noted.

HEALTH & WELFARE

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
	Sub Total	$ 4,485.5	$ 1,012.8	$ 1,706.0	$ 7,204.3	$ 787.3
1.	Eureka - Noe Health Center, 17th & Pond Sts., new building (BPC-0)	309.4			309.4	
2.	S. F. General Hospital, new morgue & pathology building (BPC-9)	849.0 (290.0) (559.0 p)			849.0 (290.0) (559.0 p)	308.9
3.	S. F. General Hospital, Ward Bldg. #20 rehabilitation (BPC-0)	532.4			532.4	
4.	Laguna Honda Home, "M" & "O" buildings, rehabilitation (not submitted in budget request)	173.0			173.0	
5.	Park Emergency Hospital, Stanyan & Beulah Sts., replace obsolete bldg. (BPC-0)	128.8			128.8	
	THE LOCATION OF PROJECT #5 SHOULD BE DETERMINED BY A LOCATION STUDY OF EMERGENCY HOSPITAL FACILITIES WHICH CAN BE ADOPTED AS PART OF THE MASTER PLAN					
6.	S. F. General Hospital, Ward Bldg. #90, rehabilitation (not submitted in budget request)	956.7			956.7	
7.	S. F. General Hospital, security facilities, including perimeter fencing (not submitted in budget request)	150.0			150.0	
8.	Laguna Honda Home, miscellaneous rehabilitation of all buildings to meet minimum standards of patient care (not submitted in budget request)	81.0			81.0	
9.	Hassler Health Home, housing & generator for emergency standby electricity (BPC-0)	66.0			66.0	
10.	101 Grove St., Mental Health, office enlargement (BPC-0)	18.3			18.3	
11.	Marina Health Center, Greenwich & Scott Sts., survey former Police Station for use as a Health Center sub-station (BPC-34)	5.5			5.5	
12.	City Clinic, Fourth & Clara Sts., location survey (BPC-33)	5.5			5.5	
13.	Laguna Honda Home, rehabilitate ambulatory section in Buildings "A" & "B" (BPC-48) (Completion of this project would make available State aid which would render this project self-liquidating.)	129.0			129.0	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1961-1962 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
14.	101 Grove St., auditorium egress & related alterations to meet requirements of City Fire Code (BPC-0)	$ 19.3			$ 19.3	
15.	101 Grove St., remodel outside doors to meet requirements of City Fire Code (BPC-0)	7.2			7.2	
16.	Hassler Health Home, emergency booster pump house (not included in budget request)	9.0			9.0	
17.	101 Grove St., Women's Court & Jail, survey to determine feasibility for departmental use (BPC-0)	5.0			5.0	
18.	Westside Health Center, vicinity of Sutter & Pierce Sts., new building (BPC-0)	203.3			203.3	
19.	Laguna Honda Home, laundry ventilation to reduce airborne contamination (BPC-1)	47.0			47.0	$ 28.4
20.	Laguna Honda Home, modernize dining & recreation rooms (BPC-0)	21.0			21.0	
21.	Laguna Honda Home, auditorium heating, ventilation & rehabilitation (BPC-0)	32.0		$ 268.0	300.0	
22.	101 Grove St., fourth floor laboratory rehabilitation		$ 180.4		180.4	
23.	S. F. General Hospital, Ward Bldg. #30, rehabilitation		532.4		532.4	
24.	S. F. General Hospital, auditorium & library construction		300.0		300.0	
25.	Laguna Honda Home, construct pedestrian walk from Woodside Ave., complete with lighting & shelter (BPC-0)	19.0			19.0	
26.	S. F. General Hospital, Administration Bldg. #5 & resident staff quarters, rehabilitation			300.0	300.0	
27.	S. F. General Hospital, Laundry Bldg. #8, rehabilitation			250.0	250.0	
28.	S. F. General Hospital, Service Bldg. #6, rehabilitation			300.0	300.0	
29.	S. F. General Hospital, Nurses' Home #3 & #9, rehabilitation			150.0	150.0	
30.	S. F. General Hospital, Surgical Suite, Bldg. #1, stabilization & rehabilitation (BPC-3)	162.0		88.0	250.0	162.0
31.	S. F. General Hospital, X-Ray Division Bldg. #6, rehabilitation			350.0	350.0	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1961-1962 are in conformity with the Master Plan, except as noted.

HEALTH & WELFARE

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
32*	Richmond-Marina Health Center, vicinity of 14th Ave. & Clement St., new bldg. (BPC-0)	$ 208.8			$ 208.8	
33*	Laguna Honda Home, furnish & install commercial laundry washing machines (BPC-2)	35.0			35.0	$ 35.0
34*	S. F. General Hospital, fire alarm system (BPC-4)	108.0			108.0	108.0
35*	S. F. General Hospital, sprinkler system in laundry (BPC-5)	90.0			90.0	90.0
36*	S. F. General Hospital, temporary pathology facilities (BPC-8)	28.0			28.0	27.3
37*	Laguna Honda Home, develop north parking area (BPC-0)	37.6			37.6	
38*	Harbor Emergency Hospital, 88 Sacramento St., modernize kitchen, dining room & locker room (BPC-0)	5.0			5.0	
	PROJECT #38 SHOULD BE COORDINATED WITH AREA E REDEVELOPMENT PLAN					
39*	Laguna Honda Home, M & O Bldgs., construct terrace (BPC-0)	16.0			16.0	
40*	S. F. General Hospital, Psychiatry Bldg. #90, alterations to first floor (supplemental budget request not reviewed by BPC)	27.7			27.7	27.7
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
	Capital Improvements Sub Total	$ 66.6			$ 66.6	$ 1.7
41*	Laguna Honda Home, flow meter for steam heat supply (BPC-0)	7.1			7.1	
42*	Laguna Honda Home, removal of old incinerator (BPC-0)	8.0			8.0	
43*	Sunset Health Center, 41st Ave. & Pacheco St., erect fence around property (BPC-21)	1.2			1.2	1.2
44*	Hassler Health Home, install bath tub in Director of Nurses' Cottage (BPC-26)	.5			.5	.5
45*	S. F. General Hospital, Ward Bldg. #20, alter corridors on floors 3, 4, & 5 (BPC-0)	6.0			6.0	
46*	101 Grove St., install acoustical ceilings in various rms. (BPC-0)	6.3			6.3	
47*	101 Grove St., install fully automatic opening doors (BPC-0)	7.2			7.2	
48*	Twenty-four (24) projects, each costing $2,000 or less rated as "BPC-0" by the Budget Priority Committee. Projects include shelving, partitioning, acoustical treatment, ventilation & other minor alterations & improvements to various Health Department facilities (BPC-0)	30.3			30.3	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
	Reconstruction & Replacements	Sub Total	$ 50.6			$ 50.6	$ 17.1
49*	S. F. General Hospital, replace glass panes in Psychiatric Ward with wired glass panes (BPC-1A)		6.5			6.5	6.5
50*	Four (4) projects for the replacement of lighting fixtures, each costing $2,000 or less (BPC-1A)		6.6			6.6	6.6
51*	Hassler Health Home, replace waterproofing on decks of ward porches (BPC-1B)		2.0			2.0	2.0
52*	Adult Center & Hassler Health Home, replace linoleum in various offices (BPC-1D)		3.2			3.2	2.0
53*	101 Grove St., replace lighting in rm. 217 (BPC-2A)		2.0			2.0	
54*	Hassler Health Home, repair & resurface roads & parking area (BPC-2B)		29.4			29.4	
55*	Park Emergency Hospital, replace garage door (BPC-0)		.9			.9	
	DEPARTMENT OF PUBLIC WELFARE	TOTAL	$ 561.2			$ 561.2	$ 11.0
	From Ad Valorem Taxes		561.2			561.2	11.0
	(Approximately 45% of the cost of Projects #1, 2, & 6 will be recovered from Federal & State aid).						
		Sub Total	$ 538.3			$ 538.3	
	IT IS RECOMMENDED THAT PROJECTS AT 150 OTIS STREET BE DEFERRED UNTIL ARCHITECTURAL SURVEY OF SPACE REQUIREMENTS IS COMPLETED, EXCEPT THOSE PROJECTS NECESSARY TO INSURE HEALTH & SAFETY.						
	IF FUNDS ARE APPROPRIATED FOR NEW WELFARE BUILDING, WELFARE DEPARTMENT PROJECTS AT 585 BUSH STREET & 150 OTIS STREET SHOULD BE REDUCED TO THOSE NECESSARY TO INSURE SAFETY PENDING COMPLETION OF NEW BUILDING.						
56.	New Headquarters Building, vicinity of Gough & Market Sts. (BPC-0)		429.4			429.4	
57.	585 Bush St., automatic sprinkler system (BPC-0)		42.9			42.9	
58.	585 Bush St., remodel waiting rms. (BPC-0)		4.1			4.1	
59.	150 Otis St., architectural survey to determine future space requirements (BPC-0)		2.5			2.5	
60.	150 Otis St., fire alarm system (BPC-0)		1.9			1.9	
61.	150 Otis St., alter 7th & 8th floors to provide additional office space (BPC-0)		57.5			57.5	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
	Capital Improvements — Sub Total	$ 22.9			$ 22.9	$ 11.0
62.	150 Otis St., ventilation in waiting rm. & acoustical treatment in coffee rm. (BPC-0)	2.6			2.6	
63.	150 Otis St., eighth floor, replace corroded & defective metal sash windows (BPC-1B)	11.0			11.0	11.0
	Single Mens' Rehabilitation Center					
64.	Mens' Dormitory & Recreation Rm., ventilating system (BPC-0)	1.9			1.9	
65.	Cover terrace adjacent to dining rm. (BPC-0)	5.5			5.5	
66.	Dining room & hallway, install drinking fountains (BPC-0)	1.4			1.4	
67.	Replace existing lighting with fluorescent fixtures (BPC-2A)	.5			.5	

CORRECTIONAL

PROGRESS ON CONSTRUCTION

	Cost in thousands of dollars	CONSTRUCTION COMPLETED Actual cost	CONSTRUCTION IN PROGRESS Estimated cost	COMPLETION DATE
Correctional	TOTAL	$ 112.	$ 4.5	
Youth Guidance	Sub Total		$ 4.5	
1p Boys' Clinic, ventilation system			4.5	July, 1961
Log Cabin Ranch School	Sub Total	$ 112.		
2p Centralize electric circuits and install generator		23.		July, 1961
3p Install fire alarm stations		3.		July, 1961
4p Construct service building		75.		July, 1961
5p Remodel field toilet		11.		July, 1961

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1961-1962 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
	CORRECTIONAL	TOTAL	$ 1,295.6			$ 1,295.6	$ 295.9
	Youth Guidance & Log Cabin Ranch		1,164.5			1,164.5	269.6
	County Jails		131.1			131.1	26.3
	YOUTH GUIDANCE CENTER	TOTAL	$ 579.2			$ 579.2	$ 45.3
	From Ad Valorem Taxes		579.2			579.2	45.3
		Sub Total	$ 300.2			$ 300.2	
	IT IS RECOMMENDED THAT ONLY PROJECT #1 AND AMOUNTS FOR REPAIRS OR IMPROVEMENTS NECESSARY TO INSURE HEALTH AND SAFETY BE INCLUDED IN THE PROGRAM FOR THE COMING FISCAL YEAR AND THAT THE BALANCE OF THE PROJECTS BE POSTPONED PENDING THE COMPLETION OF PROJECT #1						
1.	Study and review of total needs for rehabilitation of facilities (not submitted in budget request)		7.5			7.5	
2.	Maximum security unit, new buildings and additions (BPC-49)		20.0			20.0	
3.	Childrens' playground, outside toilet facilities (BPC-0)		6.1			6.1	
4.	Administration Bldg., to childrens' cottages, connecting tunnel for shelter and security (BPC-0)		124.5			124.5	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
5.	Service Bldg., construct approx. 2000 sq. ft. additional storage space (BPC-0)	$ 46.0			$ 46.0	
6.	Power Plant for emergency operation (BPC-0)	81.0			81.0	
7.	Chapel lawn, sprinkling system for irrigation (BPC-0)	8.7			8.7	
8.	Boys' cottages, pave area in rear and remove concrete (BPC-0)	6.4			6.4	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
	Capital Improvements Sub Total	$ 253.7			$ 253.7	$ 38.2
9.	Administration Bldg., install ventilation (BPC-0)	80.0			80.0	
10.	Nursery cottage, install ventilation (BPC-15)	32.2			32.2	32.2
11.	Special Services Division, install ventilation (BPC-0)	23.5			23.5	
12.	Classroom, install ventilation (BPC-0)	39.0			39.0	
13.	Boys' cottages, install urinals (BPC-0)	10.5			10.5	
14*	Various cottages, install exhaust fans and hoods over steam tables (BPC-41)	16.5			16.5	
15*	Administration Bldg., seal joints in office partition (BPC-0)	12.8			12.8	
16*	Cottages G1 & G2, install bath tubs & sinks (BPC-0)	6.0			6.0	6.0
17*	Boys' & Girls' cottages, install garbage can receptacles (BPC-0)	5.5			5.5	
18*	Childrens' cottage, construct soiled linen container (BPC-0)	4.1			4.1	
19*	Classrooms, install doors on bookshelves (BPC-0)	3.4			3.4	
20*	Fifteen (15) projects, each costing $2,000 or less, rated "BPC-0" by the Budget Priority Committee. Projects include shelving, partitioning, plumbing, equipment installation and other minor alterations or improvements (BPC-0)	20.2			20.2	
	Reconstruction & Replacements Sub Total	$ 25.3			$ 25.3	$ 7.1
21*	Four (4) projects, each costing $2,000 or less, for plumbing and electrical replacements in various cottages (BPC-1A)	7.1			7.1	7.1
22*	Administration Bldg., replace mechanical window openers (BPC-0)	9.2			9.2	
23*	Replace boiler feed pump with turbine driven pump (BPC-0)	9.0			9.0	
	LOG CABIN RANCH, LA HONDA TOTAL	$ 585.3			$ 585.3	$ 224.3
	From Ad Valorem Taxes	585.3			585.3	224.3
	Sub Total	$ 470.5			$ 470.5	
24.	Administration Bldg., new structure (BPC-65)	99.5			99.5	
25.	Sewage Plant, additional sand filter (BPC-14)	46.5			46.5	46.5

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
26.	School, new structures (BPC-28)		$ 177.8			$ 177.8	$ 177.8
27.	Equipment Bldg., approx. 2,000 sq. ft. additional space (BPC-0)		29.1			29.1	
28.	Recreation Hall, approx. 1,600 sq. ft. additional space (BPC-0)		38.0			38.0	
29.	Staff houses (single men) 12 accommodations (BPC-0)		79.6			79.6	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN						
	Capital Improvements	Sub Total	$ 21.4			$ 21.4	
30.	Covered walks, between buildings (BPC-0)		10.0			10.0	
31.	Sidewalks and storm drains (BPC-0)		3.6			3.6	
32*	Five (5) projects, each costing $2,000 or less, for electrical, plumbing, mechanical and other minor installations and additions (BPC-0)		7.8			7.8	
	Reconstruction & Replacements	Sub Total	$ 93.4			$ 93.4	
33.	Widen & resurface access road (BPC-2B)		47.5			47.5	
34.	Ranch road paving (BPC-0)		10.4			10.4	
35*	Reconstruct all roads within grounds (BPC-2B)		27.0			27.0	
36*	Relocate water softener to milk barn (BPC-2G)		.5			.5	
37*	Three (3) projects, each costing $2,000 or less, for reconstruction of bathrooms & kitchens in staff houses (BPC-2D)		6.0			6.0	
38*	Replace overhead wiring with underground conduit (BPC-0)		2.0			2.0	
	COUNTY JAILS	TOTAL	$ 131.1			$ 131.1	$ 26.3
	From Ad Valorem Taxes		131.1			131.1	26.3
		Sub Total	$ .5			$ .5	
39*	Jails #2 & #4, plans & studies for construction of emergency by-pass sewer (BPC-32)		.5			.5	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN						
	Capital Improvements	Sub Total	$ 34.3			$ 34.3	
40.	Jails #2 & #4, install security wire along top of fence (BPC-0)		12.0			12.0	
41*	Jails #2 & #4, install concrete siding on walkways at sewer plant (BPC-0)		10.0			10.0	
42*	Sewage treatment plant, install incinerator (BPC-0)		5.8			5.8	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
43*	Four (4) projects, each costing $2,000 or less, for plumbing equipment installations & alterations in Jail #2 & sewage plant (BPC-0)	$ 6.5			$ 6.5	
	Replacement & Reconstruction Sub Total	$ 96.3			$ 96.3	$ 26.3
44*	San Andreas pumping station, replace old pump with one of higher capacity (BPC-1A)	15.8			15.8	15.8
45*	Five (5) projects, each costing $2,000 or less, for lighting & plumbing replacement in Jails & sewage plant (BPC-1A)	5.8			5.8	5.8
46*	Two (2) projects, each costing $2,000 or less, for replacement of plumbing & heating equipment in Jails (BPC-1B)	2.7			2.7	2.7
47*	Irrigation station, reconstruct distributing manifold (BPC-1C)	2.0			2.0	2.0
48*	Jail #2, replace oil & gas burners on boilers (BPC-2A)	16.6			16.6	
49*	Jails #2 & #4, replace telephone switchboard (BPC-2A)	5.0			5.0	
50*	Jails #2 & #4, resurface access roads from Skyline Blvd. (BPC-2B)	19.0			19.0	
51*	Jails #2 & #4, replace public address systems (BPC-2C)	6.7			6.7	
52*	Three (3) projects, each costing $2,000 or less, for replacement of plumbing in jails & sewage plant (BPC-2D)	2.2			2.2	
53*	Jails #2 & #4, replace two hot water tanks with instantaneous heaters (BPC-0)	20.5			20.5	

SANITATION

PROGRESS ON CONSTRUCTION

	Cost in thousands of dollars		CONSTRUCTION COMPLETED Actual cost	CONSTRUCTION IN PROGRESS Estimated cost	COMPLETION DATE
	Sanitation				
	Sewers	TOTAL	$ 1,723.	$ 300.	
1p	North Point collecting sewers, Section B-2		460.		Jan., 1960
2p	Griffith St., Navy Rd. to Oakdale Ave.		5.		April, 1960
3p	Thirtieth and Chenery Sts.		48.		May, 1960
4p	North Point collecting sewers, Section D-1		439.		July, 1960
5p	Twenty-Ninth St. sewers, guniting		20.		Aug., 1960
6p	North Point collecting sewer, Fourth St., force main		300.		Nov., 1960
7p	Vicente St., 32nd to 33rd Ave.		20.		Nov., 1960
8p	Foerster St., Teresita to Melrose Ave .		14.		Dec., 1960
9p	Lincoln Way, Section C		400.		Dec., 1960
10p	North Point collecting sewer, Berry St., Section D-4			300.	March, 1961
11p	Alterations at various sewage treatment plants		17.		Sept., 1960

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1961-1962 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
	SANITATION	TOTAL	$ 5,954.4	$ 3,977.0	$ 6,161.0	$ 16,092.4	
	Sewers		5,283.0	2,677.0	4,811.0	12,771.0	
	Sewage Treatment Plants		671.4	1,300.0	1,350.0	3,321.4	
	SEWERS	TOTAL	$ 5,283.0	$ 2,677.0	$ 4,811.0	$ 12,771.0	
	From Ad Valorem Taxes		162.0			162.0	70.0
	From Electorate Approved Bonds (b)		4,843.0	2,432.0	4,361.0	11,636.0	
	From Other Sources (State Gas Tax & Assessments) (s)		278.0	245.0	450.0	973.0	
		Sub Total	$ 5,241.0	$ 2,677.0	$ 4,811.0	$ 12,729.0	$ 70.0
1.	Division St. sewer, De Haro St. to Seventh St. & Channel St., increase capacity; (Sec. D) Treat Ave. from 16th St. to Channel St.		210.0 b	335.0 b		545.0 b	
2.	Hyde St. Pier sewer, extension to end of pier (not submitted in 1961-62 budget request)		75.0			75.0	
3.	Golden Gateway, Area E-1, new sewer		150.0 b	350.0 b	43.0 b	543.0 b	
4.	South of Market area bounded by Howard, Brannan & 10th Sts. & The Embarcadero, collecting sewers		715.0 b			715.0 b	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1961-1962 are in conformity with the Master Plan, except as noted.

SANITATION

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
5.	North Point collecting sewers (Sec. D), Berry & Channel Sts., between Third & Seventh Sts., new pumping station & collecting sewers	$ 540.0 b	$ 60.0 b		$ 600.0 b	
6.	North Point collecting sewers (Sec. B), various streets in area bounded by The Embarcadero, new sewers & pumping station	200.0 b			200.0 b	
7.	Southeast collecting sewers (Sec. K), vicinity of Islais Creek near Third St., diversion structure & collecting sewers	242.0 b			242.0 b	
8.	Cayuga auxiliary sewer, Alemany Blvd., Mission Viaduct to Onondaga Ave. & Onondaga Ave. to Niagara Ave.	1,134.0 b	395.0 b		1,529.0 b	
9.	Turk St., Hyde to Taylor Sts., Taylor St., Turk St. to Market St., Sixth St., Market St. to Channel St. (increased capacity)	275.0 b		$ 1,345.0 b	1,620.0 b	
10.	Sixth St., 16th St. to Channel St., sewers to newly developed industrial areas (Assessment)	309.0 (241.0 b) (68.0 s)			309.0 (241.0 b) (68.0 s)	
11.	South Basin sewers, Phase 1: Bancroft Ave., Fitch, Donahue & Griffith Sts., Yosemite, Armstrong, Olney, Quebec & Sampson Aves. (Assessment)	547.0 (420.0 b) (127.0 s)	510.0 (400.0 b) (110.0 s)	1,530.0 (1,200.0 b) (330.0 s)	2,587.0 (2,020.0 b) (567.0 s)	
12.	Central Basin sewers, Phase 1: 24th St., Illinois St. to Delaware St., 24th St. to 26th St. (Assessment)	148.0 (102.0 b) (46.0 s)	130.0 (90.0 b) (40.0 s)	390.0 (270.0 b) (120.0 s)	668.0 (462.0 b) (206.0 s)	
13.	India Basin sewers, Phase 1: Arthur Ave., Mendell St. to India Basin (Assessment)	12.0 b	695.0 (600.0 b) (95.0 s)		707.0 (612.0 b) (95.0 s)	
14.	Golden Gateway sewers (except Area E-1), area bounded by The Embarcadero, Market & Sansome Sts.	142.0 b	50.0 b	150.0 b	342.0 b	
15.	Franklin - Bay Sts. sewer, Franklin St., Union St. to Lombard St.	177.0 b			177.0 b	
16.	Fillmore - Beach Sts. sewer, Fillmore St. to Beach St., Beach St., Fillmore St. to Buchanan St.		18.0 b	346.0 b	364.0 b	
17.	Lincoln Way sewer (Sec. D), 16th Ave. to 14th Ave.; Lincoln Way to Judah St.			244.0 b	244.0 b	
18.	Twenty-Fourth & Noe Sts., relief sewer			157.0 b	157.0 b	
19.	South Hill sewer, Rolph St. to Niagara St.	190.0 b		176.0 b	366.0 b	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1961-1962 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS			TOTAL	BUDGETED
		1961-62	1962-63	1963-67	1961-1967	1961-62
20.	Ingalls - Van Dyke St. sewer, Ingalls St., Yosemite St. to Underwood Ave., Van Dyke St., Ingalls St. to Jennings St.	$ 130.0 (93.0 b) (37.0 s)			$ 130.0 (93.0 b) (37.0 s)	
21.	Clipper St. sewer, Diamond St. to Noe St.		$ 86.0 b		86.0 b	
22.	Shotwell St. sewer, 19th St. to 20th St.		48.0 b		48.0 b	
23.	Kirkham St. sewer, in easement south of Kirkham St. between 15th & 16th Aves.			$ 31.0 b	31.0 b	
24.	26th St. sewer, Sanchez to Church St.			51.0 b	51.0 b	
25.	17th St. sewer, Uranus St. to Douglass St.			72.0 b	72.0 b	
26.	Lake Merced, southwest shore sewers			178.0 b	178.0 b	
27.	Vicente St. auxiliary sewer, 37th to 40th Aves.			98.0 b	98.0 b	
28*	Construction of sewers in front of City property (BPC-30)	20.0			20.0	$ 50.0
29*	City aid on sewer projects financed through assessments (BPC-31)	25.0			25.0	20.0
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
Reconstruction & Replacements	Sub Total	$ 42.0			$ 42.0	
30.	Golden Gate Park, replace sewers to Aquarium (This project financed by 1961 supplemental appropriation - work now in progress)	(65.0)			(65.0)	
31.	McAllister St., Van Ness Ave. to Octavia St. & Baker St., Bay St. to Marina Blvd., guniting old brick & concrete sewers (BPC-1A)	42.0			42.0	
SEWAGE TREATMENT PLANTS	TOTAL	$ 671.4	$ 1,300.0	$ 1,350.0	$ 3,321.4	
From Electorate Approved Bonds (b)		671.4	1,300.0	1,350.0	3,321.4	
	Sub Total	$ 630.0	$ 1,300.0	$ 1,350.0	$ 3,280.0	
32.	Various Treatment Plants, additions & betterments	240.0 b	1,100.0 b	750.0 b	2,090.0 b	
33.	Richmond-Sunset Treatment Plant, increase pumping & treatment capacity	390.0 b	200.0 b	600.0 b	1,190.0 b	

SANITATION

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN						
	Capital Improvements	Sub Total	$ 7.4			$ 7.4	
34*	North Point, Richmond-Sunset & Southeast Sewage Treatment Plants, seven (7) projects, each costing $2,000 or less, for minor improvements & alterations to plumbing & electrical, mechanical & structural equipment		7.4 b			7.4 b	
	Replacement & Reconstruction	Sub Total	$ 34.0			$ 34.0	
35*	North Point Sewage Treatment Plant, alterations to doors		5.6 b			5.6 b	
36*	Southeast Sewage Treatment Plant, replace grating over pipe trenches		19.2 b			19.2 b	
37*	North Point, Richmond-Sunset & Southeast Sewage Treatment Plants, eight (8) projects, each costing $2,000 or less, for minor replacements to plumbing & ventilating equipment		9.2 b			9.2 b	

TRAFFICWAYS

PROGRESS ON CONSTRUCTION

	Cost in thousands of dollars		CONSTRUCTION COMPLETED Actual cost	CONSTRUCTION IN PROGRESS Estimated cost	COMPLETION DATE
	Trafficways	TOTAL	$ 1,363.	$ 5,177.	
	Freeways & Major Thoroughfares	Sub Total	$ 579.	$ 4,027.	
1p	Twin Peaks Blvd., widening Clarendon Ave. to Clayton St.		95.		Jan., 1960
2p	Mansell St., widening, San Bruno Ave. to University Ave.		317.		Sept., 1960
3p	Brotherhood Way re-alignment, Junipero Serra Blvd. to Lake Merced Blvd.		167.		June, 1961
4p	Geary Expressway #2, underpass at Fillmore St.			982.	June, 1961
5p	Webster St. widening, Post St. to Golden Gate Ave.			465.	July, 1961
6p	McLaren Park road system			330.	Dec., 1961
7p	Geary Expressway #3, Franklin St. to Masonic Ave.			950.	Dec., 1961
8p	Great Highway extension, Zoo to Fort Funston			1,300.	undetermined
	Street & Sidewalk Improvements	Sub Total	$ 403.	$ 829.	
9p	Geary Blvd. to Great Highway, track removal & reconstruction		225.		Jan., 1960
10p	17th St. & Mariposa St. from Potrero to Hampshire St.		23.		Jan., 1960
11p	Various Streets, curb raising and minor reconstruction		49.		July, 1960
12p	Sacramento St. from Grant Ave. to Stockton St. & Taylor St. to Jones St.		30.		Aug., 1960
13p	Lincoln Park Rd. from Clement St. to Legion of Honor		50.		Nov., 1960
14p	Harriet St. & streets adjacent to new Hall of Justice		26.		Jan., 1961
15p	Jackson St., Hyde St. to Steiner St.			307.	March, 1961
16p	Powell St., Sutter St. to California St.			25.	May, 1961
17p	Chestnut St., Laguna St. to Buchanan St.			13.	June, 1961
18p	Gold St., Sansome St. to Montgomery St.			16.	June, 1961
19p	Minna St., 4th St. to 5th St.			30.	June, 1961
20p	Divisadero St., Chestnut St. to Marina Blvd.			69.	Oct., 1961
21p	Illinois St., El Dorado St. to 19th St.			190.	Nov., 1961
22p	Harrison St., 15th St. to 20th St.			179.	Dec., 1961
	Traffic Signals & Channelization	Sub Total	$ 186.	$ 146.	
23p	Various intersections, signal modification (contract #3)		37.		Jan., 1960
24p	Nineteenth Ave., Sloat Blvd. to Lincoln Way, replace wiring		47.		Feb., 1960
25p	Lincoln Way & Kezar Dr., channelization		19.		April, 1960
26p	Market St., bet. 5th St. & Mason St., signals		4.		June, 1960
27p	Thirteenth St., Mission St. to South Van Ness Ave., signals & channelization		38.		Dec., 1960
28p	Lombard St., Richardson Ave. to Van Ness Ave., replace wiring		41.		Dec., 1960
29p	Various locations, isolated crossing signals (contract #18)			59.	June, 1961
30p	Laguna Honda & Dewey Blvd., rechannelization			12.	June, 1961
31p	School crossing signals, program #1			10.	June, 1961
32p	Various locations, isolated crossing signals (contract #19)			65.	June, 1961

TRAFFICWAYS

PROGRESS ON CONSTRUCTION

Cost in thousands of dollars

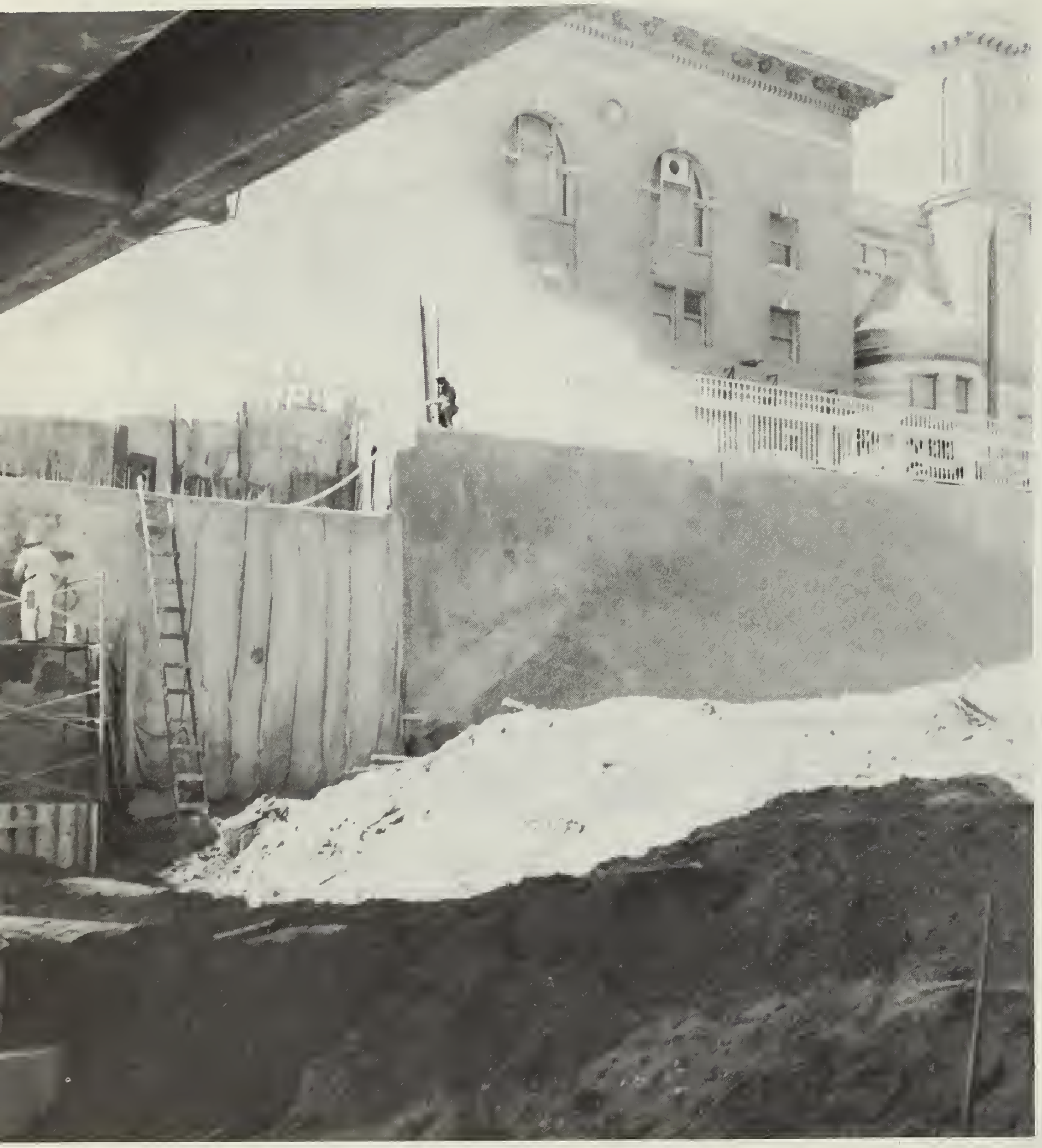
		CONSTRUCTION COMPLETED Actual cost	CONSTRUCTION IN PROGRESS Estimated cost	COMPLETION DATE
Street Lighting	Sub Total	$ 73.	$ 139.	
33p	Sunnydale Ave., intersections at John McLaren School	3.		Jan., 1960
34p	San Bruno Ave., intersections at Silver Ave. & Rickard St. to Barneveld Ave.	7.		Jan., 1961
35p	Mission, Otis, McCoppin Sts. & various other spot locations	34.		Jan., 1961
36p	New Hall of Justice, street lighting	10.		Feb., 1961
37p	Jefferson St.	19.		Jan., 1961
38p	Market St., "Path of Gold"		100.	March, 1961
39p	Clarendon Heights		20.	April, 1961
40p	Parnassus Ave.		19.	April, 1961
Miscellaneous	Sub Total	$ 122.	$ 36.	
41p	Parker Ave., drainage improvements	17.		Jan., 1960
42p	Geary Blvd., landscaping	15.		April, 1960
43p	Portola Dr., landscaping	37.		April, 1960
44p	Seacliff & El Camino Del Mar, retaining walls	6.		April, 1960
45p	Upper Market St., landscaping	13.		Aug., 1960
46p	El Camino Del Mar, test borings	4.		Sept., 1960
47p	Islais Creek Bridge, lift machinery	15.		Dec., 1960
48p	Stockton St. Tunnel, reconstruct east stairway	15.		Dec., 1960
49p	Market - Portola St., landscaping		36.	April, 1961

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1961-1962 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
TRAFFICWAYS		TOTAL	$ 7,834.4	$ 20,622.4	$ 21,804.0	$ 50,260.8	$ 1,906.4
Freeways & Major Thoroughfares			3,699.8	17,901.0	20,352.0	41,952.8	1,246.1
Street & Sidewalk Improvements			748.0	966.0	1,178.0	2,892.0	260.0
Traffic Signals & Channelization			1,248.6	1,715.9	120.5	3,085.0	240.0
Street Lighting			744.0			744.0	85.7
Miscellaneous			1,394.0	39.5	153.5	1,587.0	74.6
FREEWAYS & MAJOR THOROUGHFARES		TOTAL	$ 3,699.8	$ 17,901.0	$ 20,352.0	$ 41,952.8	$ 1,246.1
From State Gas Tax Funds (s)			3,699.8	17,901.0	20,352.0	41,952.8	1,246.1

NOTE: Projects marked (BPC-G) are to be financed from special gas tax funds. Projects marked (BPC-R) are to be financed from special road improvement funds



Project Under Construction

Geary Expressway · Underpass at Fillmore Street

TRAFFICWAYS

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1961-1962 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
1.	Southern Freeway, purchase of right-of-way from Alemany intersection to 24th & Tennessee Sts. (withdrawn pending enactment of legislation that would require purchase by State)	$ (979.0 s)			$ (979.0 s)	
2.	Embarcadero Freeway, purchase of right-of-way from Howard St. to 24th & Iowa Sts. (withdrawn pending enactment of legislation that would require purchase by State)	(2,000.0 s)	$11,000.0 s		11,000.0 s	
3.	El Camino Del Mar, vicinity of Fort Miley Hospital, rehabilitation & construction of bridge (Project under construction; financed from prior appropriation)	(1,414.0 s)			(1,414.0 s)	
4.	Clarendon Ave., Olympia Way & Panorama Dr., pedestrian overcrossings (BPC-G1)	49.0 s			49.0 s	$ 49.0 s
5.	Geneva Ave., Mission St. to Ocean Ave., widen to four lanes (BPC-G6)	1,572.0 s			1,572.0 s	330.0 s
6.	Great Highway, extension & rerouting to accommodate expansion of Zoo (BPC-G8)	1,136.0 s			1,136.0 s	100.0 s
7.	Lake Merced Blvd., Sunset Blvd. to Winston Ave., reconstruction, channelization & widening (BPC-G9)	224.0 s			224.0 s	238.3 s
8.	Redevelopment Area E, street work for project development (Funds not required; financed from prior appropriations)	(2,911.0 s)			(2,911.0 s)	
9.	Seventh Ave., Kirkham to Noriega Sts., widen to six lanes (BPC-R17)	200.0 s			200.0 s	
10.	Fourth St. overcrossing, Southern-Embarcadero Freeway at Brannan St. (BPC-G11) (To be coordinated with Embarcadero Freeway)	40.0 s	5,071.0 s		5,111.0 s	40.0 s
11.	Judson St., Phelan St. to Edna St., widen to 4 lanes (BPC-R13)	91.0 s			91.0 s	91.0 s
12.	Bosworth St., Rousseau St. to O'Shaughnessy Blvd., 4-lane divided roadway (BPC-G2)	100.0 s	1,500.0 s	$ 2,400.0 s	4,000.0 s	100.0 s
13.	O'Shaughnessy Blvd., Bosworth St. to Woodside Ave., 4-lane divided roadway			7,500.0 s	7,500.0 s	
14.	Corwin St., extension to Stanton St. of 2 lanes plus parking (BPC-R14)	59.2 s			59.2 s	59.2 s
15.	Bernal Cut (vicinity of Arlington St.) bet. Randall & Miguel Sts., fence & guard rail, various locations (BPC-R1)	3.5 s			3.5 s	3.5 s

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS			TOTAL	BUDGETED
		1961-62	1962-63	1963-67	1961-1967	1961-62
16.	Twin Peaks Blvd., guard rail (BPC-R2)	$ 57.1 s			$ 57.1 s	$ 57.1 s
17.	Stanyan St., Fell St. to Fulton St., widen to 4 lanes (BPC-G3) (originally scheduled for 1963-64; advanced to 1961-62 because of urgency)	92.0 s		$ (92.0 s)	92.0 s	92.0 s
18.	Hunters Point Freeway, from Bayshore Blvd. at Geneva Ave., San Mateo County, to 3rd St.			8,000.0 s	8,000.0 s	
19.	Monterey Blvd., Ridgewood Ave. to Circular Ave., widen to 4 lanes			733.0 s	733.0 s	
20.	Third St., Channel St. to Mariposa St., widen to 6 lanes		$ 330.0 s		330.0 s	
21.	Clipper St. & Army St., various locations, widen to 4 lanes, plus parking strips & sidewalks			327.0 s	327.0 s	
22.	Webster & Laguna Sts., various locations, widen to 6 lanes with median divider & sidewalks			873.0 s	873.0 s	
23.	Bayview Parkway, from Mansell St. & San Bruno Ave. to Hunters Point Freeway, new construction			69.0 s	69.0 s	
24.	Phelan Ave., Judson Ave. to Monterey Blvd., extension of 4 lanes plus parking strips			450.0 s	450.0 s	
25.	St. Mary's Ave., pedestrian overcrossing at San Jose Ave. (BPC-G10) (originally scheduled for 1963-67; advanced to 1961-62 because of urgency)	56.0 s		(56.0 s)	56.0 s	66.0 s
26*	Preliminary engineering & administration expenses (BPC-G4)	20.0 s			20.0 s	20.0 s
STREET & SIDEWALK IMPROVEMENTS	TOTAL	$ 748.0	$ 966.0	$ 1,178.0	$ 2,892.0	$ 260.0 s
From State Gas Tax Funds (s)		748.0 s	966.0 s	1,178.0 s	2,892.0 s	260.0 s
27.	Clay St., Polk to Leavenworth Sts., reconstruction (BPC-1A)	55.0 s			55.0 s	55.0 s
28.	Lombard St., Polk St. to Larkin St., reconstruction (BPC-1A)	20.0 s			20.0 s	20.0 s
29.	Stevenson St., 3rd St. to 4th St., reconstruction (BPC-1A)	35.0 s			35.0 s	35.0 s
30.	Vanderwater St., Mason St. to Powell St., reconstruction (BPC-2B)	18.0 s			18.0 s	18.0 s
31.	Steiner St., Grove St. to Hayes St., reconstruction (BPC-1A)	17.0 s			17.0 s	17.0 s
32.	Various locations, curb raising program (BPC-1A)	40.0 s	40.0 s	120.0 s	200.0 s	40.0 s

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
33.	Various locations, reconstruction of brick & basalt pavements (not submitted in 1961-62 budget request)	$ 100.0 s	$ 80.0 s		$ 180.0 s	
34.	Irving St., Arguello Blvd to 3rd Ave., sidewalk narrowing (BPC-2C)	15.0 s			15.0 s	$ 15.0 s
35.	Thirtieth St., San Jose Ave. to Church St., reconstruction (BPC-1A)	60.0 s			60.0 s	60.0 s
36.	Indiana St., Mariposa St. to 20th St. reconstruction (not submitted in 1961-62 budget request)	110.0 s			110.0 s	
37.	Masonic Ave., Geary Blvd. to Oak St., sidewalk narrowing (not submitted in 1961-62 budget request)	155.0 s			155.0 s	
38.	Park-Presidio Blvd., various locations, cross streets widening (not submitted in 1961-62 budget request)	25.0 s			25.0 s	
39.	Taylor St., Bay St. to Jefferson St., Promenade to Fisherman's Wharf with landscaping & wide sidewalks (not submitted in 1961-62 budget request)	98.0 s			98.0 s	
	IT IS RECOMMENDED THAT PROJECT #39 BE COORDINATED WITH FISHERMAN'S WHARF-AQUATIC PARK DEVELOPMENT PLAN					
40.	California St., Presidio Ave. to Laurel St., sidewalk narrowing		40.0 s		40.0 s	
41.	California St., Van Ness Ave. to Drumm St., widening (reduce sidewalks & increase curb setbacks)		28.0 s		28.0 s	
42.	Pre-1906 Streets, various locations, reconstruction		100.0 s	$ 400.0 s	500.0 s	
43.	Clayton St., Carmel St. to Market St., tie removal & reconstruction		50.0 s		50.0 s	
44.	Roosevelt Way - 14th St., Castro St. to 17th St., reconstruction		190.0 s		190.0 s	
45.	Buchanan St., Broadway to Vallejo St., reconstruct parking lane		8.0 s		8.0 s	
46.	Division, DeHaro & Berry Sts., 9th St. to Embarcadero, reconstruction		420.0 s		420.0 s	
47.	Montgomery St., Broadway to Pacific Ave., sidewalk narrowing		10.0 s		10.0 s	
48.	Fourteenth St., Valencia St. to Guerrero St., tie removal & reconstruction			45.0 s	45.0 s	
49.	Fourteenth St., Valencia St. to Folsom St., sidewalk narrowing			50.0 s	50.0 s	
50.	Fillmore St., Filbert St. to Chestnut St., tie removal & reconstruction			55.0 s	55.0 s	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
51.	Bush St., Van Ness Ave. to Market St., widening			$ 165.0 s	$ 165.0 s	
52.	Clipper St., Douglass St. to Dolores St., sidewalk narrowing			140.0 s	140.0 s	
53.	Castro St., Duboce St. to Market St., sidewalk narrowing			88.0 s	88.0 s	
54.	Second St., Townsend St. to Brannan St., reconstruction			40.0 s	40.0 s	
55.	Townsend St., 2nd St. to 3rd St., reconstruction			75.0 s	75.0 s	
	TRAFFIC SIGNALS & CHANNELIZATION TOTAL	$ 1,248.6	$ 1,715.9	$ 120.5	$ 3,085.0	$ 240.0
	From State Gas Tax Funds (s)	1,248.6	1,715.9	120.5	3,085.0	240.0
56.	Army St. Circle, signals & channelization (BPC-G5)	895.6 s	1,073.4 s		1,969.0 s	60.0 s
57.	Western Addition - Van Ness Ave., various locations, convert signals to 3-dial operation (BPC-R15)	70.0 s			70.0 s	70.0 s
58.	Various locations east of Van Ness Ave., convert signals to 3-dial operation (BPC-R16)	40.0 s			40.0 s	40.0 s
59.	Alemany Blvd., bet. Cotter St. & Santa Rosa Ave., reconstruction of superelevation (project held pending coordination with related street construction project)	8.0 s			8.0 s	
60.	Various locations, Contract #20, traffic signals (BPC-R6)	70.0 s			70.0 s	70.0 s
61.	Franklin St., Clay St. to Lombard St., traffic signals (not submitted in 1961-62 budget request)	50.0 s			50.0 s	
62.	Various locations, school pedestrian signals (not submitted in 1961-62 budget request)	10.0 s			10.0 s	
63.	Various locations, Contract #1, channelization & safety lighting (not submitted in 1961-62 budget request)	60.0 s			60.0 s	
64.	Various locations, Contract #4, improve traffic signals (not submitted in 1961-62 budget request)	45.0 s			45.0 s	
65.	Market St., Castro St. to Hattie St., channelization & widening		122.5 s		122.5 s	
66.	Lake Merced Blvd. "Y", channelization & safety lighting		45.0 s		45.0 s	
67.	Sunset District, various locations, channelization		25.0 s	75.0 s	100.0 s	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
68.	Ocean Ave., five intersections, traffic signals		$ 45.0 s		$ 45.0 s	
69.	Harrison & 10th Sts., at intersection of freeway, overhead directional sign bridge		12.0 s		12.0 s	
70.	Golden Gate Park, Main Dr. at 8th Ave., signals & channelization		117.0 s		117.0 s	
71.	Sixth & Seventh Aves., Lawton St. to Lincoln Way, install signals & signs for one-way operation		50.0 s		50.0 s	
72.	Potrero Ave., various locations, emergency traffic signals		18.0 s		18.0 s	
73.	Various locations, Contract #21, traffic signals		70.0 s		70.0 s	
74.	Sunset Blvd., Lincoln Way to Ocean Ave., traffic signals		38.0 s		38.0 s	
75.	Various locations, Contract #5, modification of traffic signals		45.0 s		45.0 s	
76.	Various locations, school pedestrian signals		45.0 s		45.0 s	
77.	Clayton St., between 17th St. & Twin Peaks Blvd., channelization #3		10.0 s		10.0 s	
78.	Alemany Blvd., San Jose Ave. to Lyell St., modification of traffic signals			$ 27.5 s	27.5 s	
79.	Market St., 9th St. to 16th St., modification of traffic signals			18.0 s	18.0 s	
STREET LIGHTING	TOTAL	$ 744.0			$ 744.0	$ 85.7
From Prior Years' Budgets (p)		385.0			385.0	
From State Gas Tax Funds (s)		359.0			359.0	85.7
80.	Taylor St., Bay St. to Embarcadero, underground connections & street lights (BPC-R7)	22.0 s			22.0 s	22.0 s
	IT IS RECOMMENDED THAT PROJECT #80 BE COORDINATED WITH FISHERMAN'S WHARF-AQUATIC PARK DEVELOPMENT PLAN					
81.	Telegraph Hill, various streets in underground district, connections & street lights (BPC-R8)	47.0 s			47.0 s	47.0 s
82.	Francisco Heights, various streets in underground district, connections & street lights (BPC-R9)	17.0 s			17.0 s	16.7 s

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
	The following projects were not submitted in the 1961-62 budget request:					
83.	Post, Geary, O'Farrell Sts., from Franklin St. to Van Ness Ave., mercury vapor street lights	$ 18.0 s			$ 18.0 s	
84.	California St., Kearny St. to Van Ness Ave., mercury vapor street lights	89.0 s			89.0 s	
85.	Broadway, Battery St. to Powell St., mercury vapor street lights	53.0 s			53.0 s	
86.	Kearny St., Market St. to Columbus Ave., mercury vapor street lights	61.0 s			61.0 s	
87.	Lakeshore Dr. & Lake Merced Blvd., improve lighting at three intersections	11.0 s			11.0 s	
88.	Van Ness Ave. at Grove & McAllister Sts., install 8 traffic safety lights	7.0 s			7.0 s	
89.	Federal & State Office Bldg. expansion area near Civic Center, install approximately 24 new street lights	34.0 s			34.0 s	
90.	Western Addition Area, street lighting	213.0 p			213.0 p	
91.	Diamond Heights Area, street lighting	172.0 p			172.0 p	
MISCELLANEOUS	TOTAL	$ 1,394.0	$ 39.5	$ 153.5	$ 1,587.0	$ 74.6
From State Gas Tax Funds (s)		1,394.0	39.5	153.5	1,587.0	
92.	Bridgeview Dr., Newhall St. & Revere Ave., fencing & landscaping (BPC-R18)	4.5 s			4.5 s	4.5 s
93.	Junipero Serra Blvd., Ocean Ave. to Holloway Ave., replace irrigation system (BPC-1B)	56.0 s			56.0 s	55.6 s
94.	Sunset Blvd., Lincoln Way to Lawton St., replace irrigation system (not submitted in 1961-62 budget request)	70.0 s			70.0 s	
95.	Sloat Blvd., St. Francis Circle to 39th Ave., replace irrigation system (not submitted in 1961-62 budget request)	60.0 s			60.0 s	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS			TOTAL	BUDGETED
		1961-62	1962-63	1963-67	1961-1967	1961-62
96.	Street side landscaping at following locations:	$ 28.5 s	$ 39.5 s	$ 153.5 s	$ 221.5 s	
	Sacramento St., Presidio Ave. to Van Ness Ave. (BPC-R19)	(14.5)				$ 14.5 s
	Gilman Ave., Griffith St. to Coleman St. (BPC-R19)	(14.0)				
	Alemany Blvd., Junipero Serra Blvd. & near overpass		(30.5)			
	Franklin St., California St. to Broadway		(5.5)			
	Gough St., California St. to Sacramento St. & Washington St. to Broadway		(3.5)			
	San Jose Ave., (Bernal Cut) Project #1; Randall St. to Highland Ave. & Miguel St. to Diamond St.			(65.5)		
	San Jose Ave., (Bernal Cut) Project #2; slopes between Highland Ave. & Randall St.			(88.0)		
	The following projects were not submitted in 1961-62 budget request:					
97.	Lincoln Way, 11th Ave. to 14th Ave., rehabilitation of retaining walls	17.0 s			17.0 s	
98.	Stockton Street Tunnel, rehabilitation	1,130.0 s			1,130.0 s	
99.	Highland Ave. Bridge, slope repairs	17.0 s			17.0 s	
100.	Goettingen St., south of Dwight St., construct stairway	11.0 s			11.0 s	

PUBLIC UTILITIES

PROGRESS ON CONSTRUCTION

	Cost in thousands of dollars		CONSTRUCTION COMPLETED Actual cost	CONSTRUCTION IN PROGRESS Estimated cost	COMPLETION DATE
	Public Utilities	TOTAL	$ 8,095	$ 64,497.	
	Airports	Sub Total	$ 3,718	$ 14,420	
1p	Landing field pavement reconstruction		638.		Jan., 1960
2p	Extension of timber trestle for approach lights		54.		Jan., 1960
3p	Runway and taxiway painting		25.		Feb., 1960
4p	Dredging of outfall channel		11.		March, 1960
5p	Additional transformer bank		5.		March, 1960
6p	Installation of pavement and utilities in cargo area		237.		April, 1960
7p	Resurfacing of apron		49.		April, 1960
8p	Construction of Air Cargo Bldg.		379.		April, 1960
9p	Paving and utilities on apron extension		184.		July, 1960
10p	Paving of Roads R-3 and R-18		75.		July, 1960
11p	Improvements to main entrance road		129.		July, 1960
12p	Lighting for Extension Runway 1-R		70.		July, 1960
13p	Installation of South Ticket Counter		88.		Sept., 1960
14p	Remodel ground floor, Pier D		78.		Oct., 1960
15p	Utilities extension along Roads R-3 and R-6		250.		Oct., 1960
16p	South Baggage Conveyor		48.		Oct., 1960
17p	Parking Area #A		60.		Nov., 1960
18p	Floor covering, Pier D		18.		Nov., 1960
19p	Reconstruction of Runway 1-R and 19-L		600.		Dec., 1960
20p	Land purchase		130.		July, 1960
21p	Terminal Building, remodel 4th floor		66.		Dec., 1960
22p	Terminal Building, enlarge restrooms		254.		Dec., 1960
23p	Reconstruction of runway lights		168.		Jan., 1961
24p	Remodel North Concourse		102.		Feb., 1961
25p	Improvements to water tank			8.	March, 1961
26p	Additions to sewage treatment plant			160.	March, 1961
27p	Extension of water main			150.	May, 1961
28p	Installation of utilities, South Terminal area			150.	July, 1961
29p	Fill for extension runway 19-L and Maintenance Base areas			1,400.	Aug., 1961
30p	Install drainage pumping plant			200.	Sept., 1961
31p	New parking areas			75.	Sept., 1961
32p	Fill for Extension Runway 28-L			2,132.	Oct., 1961
33p	West Field taxiways			140.	Oct., 1961
34p	Pave Extension Runway 19-L			255.	Oct., 1961
35p	Pave Road R-2 extension			150.	Oct., 1961
36p	Land purchase			250.	Nov., 1961
37p	Roads and ramps in Terminal areas			550.	Dec., 1961
38p	South Terminal and Piers			8,800.	July, 1962
	Water Department	Sub Total	$ 4,280.	$ 3,657.	
39p	Sunset Reservoir, 24th and Quintara Sts., basin line and roof		2,222.		Feb., 1960
40p	Alameda and Peninsula Division, valve conversion		73.		May, 1960
41p	College Hill Reservoir, Holly Park Circle, roofing and lining		370.		Sept., 1960

PUBLIC UTILITIES

PROGRESS ON CONSTRUCTION

	Cost in thousands of dollars	CONSTRUCTION COMPLETED Actual cost	CONSTRUCTION IN PROGRESS Estimated cost	COMPLETION DATE
42p	Forest Knolls and U. C. Housing, Christopher Dr., pump station and tank	$ 65.		March, 1960
43p	Bay Division Pipe Line #1, Alameda Division, replace bents	110.		March, 1960
44p	Sunset Reservoir, 24th & Quintara Sts., landscaping	12.		April, 1960
45p	Irvington Pump Station, Alameda Division, chain link fence	4.		April, 1960
46p	Bay Division Pipe Line #1, Alameda and Peninsula Division, reconditioning of line	155.		May, 1960
47p	Annual paving contract, San Francisco	180.		June, 1960
48p	Flood, Phelan, Divisadero and Diamond Sts., reconditioning of mains	65.		June, 1960
49p	University Mound Reservoir, University & Bacon Sts., sidewalks and bulkheads	20.		June, 1960
50p	Calaveras Rd., Milpitas, fence and valve house	3.		Oct., 1960
51p	Irvington Pump and Chlorine Stations, Alameda, reconstruction	32.		Nov., 1960
52p	Alameda East Portal, installation of pressure recorders and telemeter	2.		Nov., 1960
53p	Pulgas East Portal, installation of flow recorders	16.		Nov., 1960
54p	Summit, Sutro and Stanford Heights Reservoirs, chlorine stations	72.		Dec., 1960
55p	Water Dept. Bldg., 425 Mason St., improved lighting and heating system	7.		Jan., 1961
56p	Baden Pump Station, Peninsula Division, reconditioning	7.		Feb., 1961
57p	Calaveras Chlorine Station, rehabilitation	4.		Feb., 1961
58p	Hillsborough Bridge, Peninsula Division, meters and appurtenances	11.		Feb., 1961
59p	Water Dept. Bldg., 425 Mason St., passenger elevator gate	1.		Feb., 1961
60p	Bay Division Pipe Lines #1, #2, enlarged connections to Palo Alto line	18.		Feb., 1961
61p	Crystal Springs Dam, platform and railing		$ 14.	March, 1961
62p	Sunset Reservoir, replace screens and louvers		15.	April, 1961
63p	University Mound Reservoir, replace screens and louvers		14.	April, 1961
64p	Bay Division Pipe Lines #1 and #2, cement mortar line		742.	April, 1961
65p	Sunol, replace chlorination station		29.	April, 1961
66p	Sunol, rehabilitate Sunol Water Temple		7.	April, 1961
67p	Pulgas Temple, connect water supply		35.	April, 1961
68p	Dumbarton Valve House, construct protective levee and road		39.	May, 1961
69p	Sunol, replace convenience station		15.	May, 1961
70p	Irvington Pump Station, motorize valves		5.	May, 1961
71p	Western Addition Redevelopment Project, install water service		125.	May, 1961
72p	Calaveras Outlet, replace wiring		4.	May, 1961
73p	Silva Tract, reconstruct facilities		34.	May, 1961
74p	Annual paving contracts, San Francisco		214.	June, 1961
75p	Sunol Water System and Sunol Hdqrs., rehabilitate		9.	June, 1961
76p	Davis Tunnel and Pilarcitos Cottage, install power lines		27.	June, 1961
77p	Dumbarton Valve House, install 42" valve		43.	June, 1961
78p	Stone Dam, Peninsula Division, chlorination station		15.	June, 1961
79p	Skyview and Aquavista, install hydro-pneumatic pump station		39.	June, 1961
80p	Millbrae Hdqrs., replace chlorine handling facilities		27.	July, 1961
81p	Sunol, reconstruct Asst. Supt's. cottage		6.	July, 1961
82p	Alameda, East Portal, construct ranger's cottage		23.	July, 1961
83p	River Road Line Plant, additions		29.	July, 1961
84p	Diamond Heights Redevelopment Project, install new services		626.	July, 1961
85p	Crystal Springs Forebay #1, lighting		14.	July, 1961
86p	Calavaras Dam, replace cottage and appurtenances		34.	July, 1961
87p	Calavaras Dam, install electrical supply		10.	July, 1961
88p	Davis Tunnel, replace portion of pipeline		29.	Aug., 1961
89p	Main extension, annual program, various locations	242.	202.	Continuous
90p	Services and meters, various locations	233.	309.	"

PUBLIC UTILITIES

PROGRESS ON CONSTRUCTION

		CONSTRUCTION COMPLETED	CONSTRUCTION IN PROGRESS	COMPLETION DATE
	Cost in thousands of dollars	Actual cost	Estimated cost	
91p	Installation of gate valves, various locations	$ 13.	$ 15.	continuous
92p	Renewing of services, various locations	177.	249.	"
93p	Increase size of mains, various locations	110.	253.	"
94p	Relocate and re-align mains, various locations	13.	53.	"
95p	Relocate and re-align services, various locations	4.	27.	"
96p	Monumenting right-of-ways, and property lines	21.	15.	"
97p	Erosion control	2.	10.	"
98p	Pipe line electrolysis protection	16.	29.	"
99p	Secondary feeder mains, various locations		212.	"
100p	Reconstruction of blow-offs, various locations		51.	"
101p	Hyperchlorination stations, construct 12 at various locations		9.	"
	Hetch Hetchy Water & Power System Sub Total		$ 46,398.	
102p	Cherry power project, furnish steel sections for penstocks		1,780.	Jan., 1960
103p	Cherry power project, erection of tower and string conductors		1,680.	April, 1960
104p	Cherry Dam, modification of auxiliary outlet		1.	April, 1960
105p	O'Shaughnessy Dam, water sterilizer		2.	May, 1960
106p	Cherry power project, Cherry Division Tunnel		8,543.	June, 1960
107p	Moccasin, install sanitary sewer & pump		29.	Sept., 1960
108p	Jones Pt. to Mather, reconstruct & surface road		89.	Sept., 1960
109p	Moccasin, re-roof 6 cottages		12.	Oct., 1960
110p	Cherry power project, furnish oil circuit breakers		475.	Oct., 1960
111p	Warnerville substation, furnish oil circuit breakers		697.	Oct., 1960
112p	Cherry power project, furnish hydraulic turbines and governors		2,201.	Nov., 1960
113p	Cherry power project, furnish power transformers		870.	Nov., 1960
114p	Cherry power project, furnish and install generators		2,660.	Nov., 1960
115p	Cherry power project, construct powerhouse		5,070.	Nov., 1960
116p	Cherry power project, construct switchyard		699.	Nov., 1960
117p	Warnerville substation, furnish power transformers		725.	Nov., 1960
118p	Warnerville substation, construct substation		977.	Nov., 1960
119p	Cherry power project, string conductors from powerhouse to Jones Pt.		68.	Nov., 1960
120p	West Portal, replace triplex pump		2.	Jan., 1961
121p	Moccasin powerhouse, communication facilities		2.	June, 1961
122p	Moccasin powerhouse, rehabilitate transformers		15.	June, 1961
123p	Moccasin-Newark Transmission Line, replacement of vibration dampers		20.	June, 1961
124p	Cherry powerhouse, recondition turbine runners		16.	June, 1961
125p	Upper Tuolumne watershed, reconstruct precipitation gauge		2.	June, 1961
126p	Middle Fork, Tuolumne River, construct overflow weir		5.	June, 1961
127p	O'Shaughnessy Cottage #1, enlargement		8.	June, 1961
128p	Canyon power project, access road to power tunnel		500.	Oct., 1961
129p	Canyon power project, penstock excavation		150.	Nov., 1961
130p	Canyon power project, furnish turbines and governors		2,100.	April, 1963
131p	Canyon power project, power tunnel		14,500.	Jan., 1964
132p	Canyon power project, furnish and install generators		2,500.	April, 1964
	Municipal Railway Sub Total	$ 97.	$ 22.	
133p	California St., Mason St. to Market St., reconstruction	19.		Sept., 1960

PUBLIC UTILITIES

PROGRESS ON CONSTRUCTION

Cost in thousands of dollars

		CONSTRUCTION COMPLETED Actual cost	CONSTRUCTION IN PROGRESS Estimated cost	COMPLETION DATE
134p	Washington & Mason Car House, rehabilitation	$ 63.		Jan., 1961
135p	Mission Viaduct at Southern Freeway, move trolley coach overhead facilities	15.		Feb., 1961
136p	Turk & Fillmore substation, negative feeder work		$ 5.	April, 1961
137p	Geary St., Franklin St. to Presidio Ave., salvage rails		17.	June, 1961

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1961-1962 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
	PUBLIC UTILITIES	TOTAL	$ 17,924.4	$ 46,118.0	$ 114,301.7	$ 178,344.1	$ 3,895.1
	Airport		3,131.0	1,250.0	3,160.0	7,541.0	1,200.0
	Water		6,677.6	16,986.0	46,885.7	70,549.3	2,608.8
	Hetch Hetchy		8,088.5	27,850.0	58,323.0	94,261.5	85.0
	Municipal Railway		27.3	32.0	5,933.0	5,992.3	1.3
	AIRPORT	TOTAL	$ 3,131.0	$ 1,250.0	$ 3,160.0	$ 7,541.0	$ 1,200.0
	From Electorate Approved Bonds (b)		1,000.0	950.0	2,160.0	4,110.0	
	From Revenues (r)		2,131.0	300.0	1,000.0	3,431.0	1,200.0 r
1.	Extension runway 10R-28L, paving & lighting		1,000.0 b			1,000.0 b	
2.	Pier C, improvements (BPC-0)		1,200.0 r			1,200.0 r	1,200.0 r
3.	Landing Field, reconstruction		631.0 r		1,000.0 r	1,631.0 r	
4.	Construction of Air Cargo Bldg. #4		300.0 r			300.0 r	
5.	Aircraft parking aprons			500.0 b	400.0 b	900.0 b	
6.	Aids to air navigation			50.0 b	50.0 b	100.0 b	
7.	Improvements to baggage handling system			300.0 r		300.0 r	
8.	Roads & utilities			100.0 b	250.0 b	350.0 b	
9.	High speed taxiway turnouts			220.0 b		220.0 b	
10.	Furniture & equipment			80.0 b		80.0 b	
11.	Development of west field taxiways				200.0 b	200.0 b	
12.	Pier E, addition				600.0 b	600.0 b	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
13.	Firehouse			$ 275.0 b	$ 275.0 b	
14.	Paving for executive aircraft			385.0 b	385.0 b	
	WATER DEPARTMENT TOTAL	$ 6,677.6	$ 16,986.0	$ 46,885.7	$ 70,549.3	$ 2,605.8
	From Proposed Bond Issues (n)		13,600.0	33,440.0	47,040.0	
	From Revenues (r)	6,437.6	3,386.0	13,445.7	23,269.3	2,605.8
	From Other Sources (s)	240.0			240.0	
	Sub Total	$ 6,659.2	$ 16,986.0	$ 46,885.7	$ 70,530.9	$ 2,599.7
15.	City & suburban locations, services & meters (BPC-0)	321.0 r	333.0 r	1,699.0 r	2,353.0 r	219.9 r
16.	Various city locations, normal main extensions (BPC-0)	265.0 r	238.0 r	1,216.0 r	1,719.0 r	225.0 r
17.	Various city locations, reconstruct & relocate blowoffs (BPC-1A)	61.2 r	100.0 r	400.0 r	561.2 r	25.0 r
18.	City & suburban locations, renew water services (BPC-1A)	314.5 r	353.5 r	1,520.0 r	2,187.8 r	169.8 r
19.	Various city locations, relocate & realign water mains (BPC-1A)	26.5 r	55.0 r	282.0 r	363.5 r	25.0 r
20.	Various city locations, relocate & realign water services (BPC-1A)	28.5 r	83.0 r	422.0 r	533.5 r	14.2 r
21.	Various city locations, cutting in gate valves (BPC-0)	15.3 r	17.0 r	73.0 r	105.3 r	10.0 r
22.	Various city locations, replace water mains (BPC-1B)	201.4 r	330.0 r	1,700.0 r	2,231.4 r	175.0 r
23.	San Francisco, operation & maintenance headquarters (BPC-0) (not submitted in 1961-62 budget request)	1,250.0 r			1,250.0 r	
24.	University Mound Reservoir, University & Bacon Sts., lining & roof (not submitted in 1961-62 budget request) ROOF STRUCTURES OF RESERVOIRS SHOULD BE DESIGNED TO ACCOMMODATE LANDSCAPING, RECREATION, AND/OR PARKING FACILITIES	2,055.0 r			2,055.0 r	
25.	Golden Gateway, provide services		65.8 r		65.8 r	
26.	Entire system, cathodic protection (BPC-0)	11.5 r	20.0 r	80.0 r	111.5 r	2.5 r
27.	San Mateo & Alameda Counties, erosion control & planting (BPC-0)	11.0 r	10.0 r	40.0 r	61.0 r	2.0 r
28.	Entire system, monumenting right-of-way & property lines (BPC-0)	15.0 r	15.0 r	60.0 r	90.0 r	2.0 r
29.	Entire system, minor reconstruction & replacements		100.0 r	400.0 r	500.0 r	
30.	Entire system, additions & betterments		100.0 r	400.0 r	500.0 r	

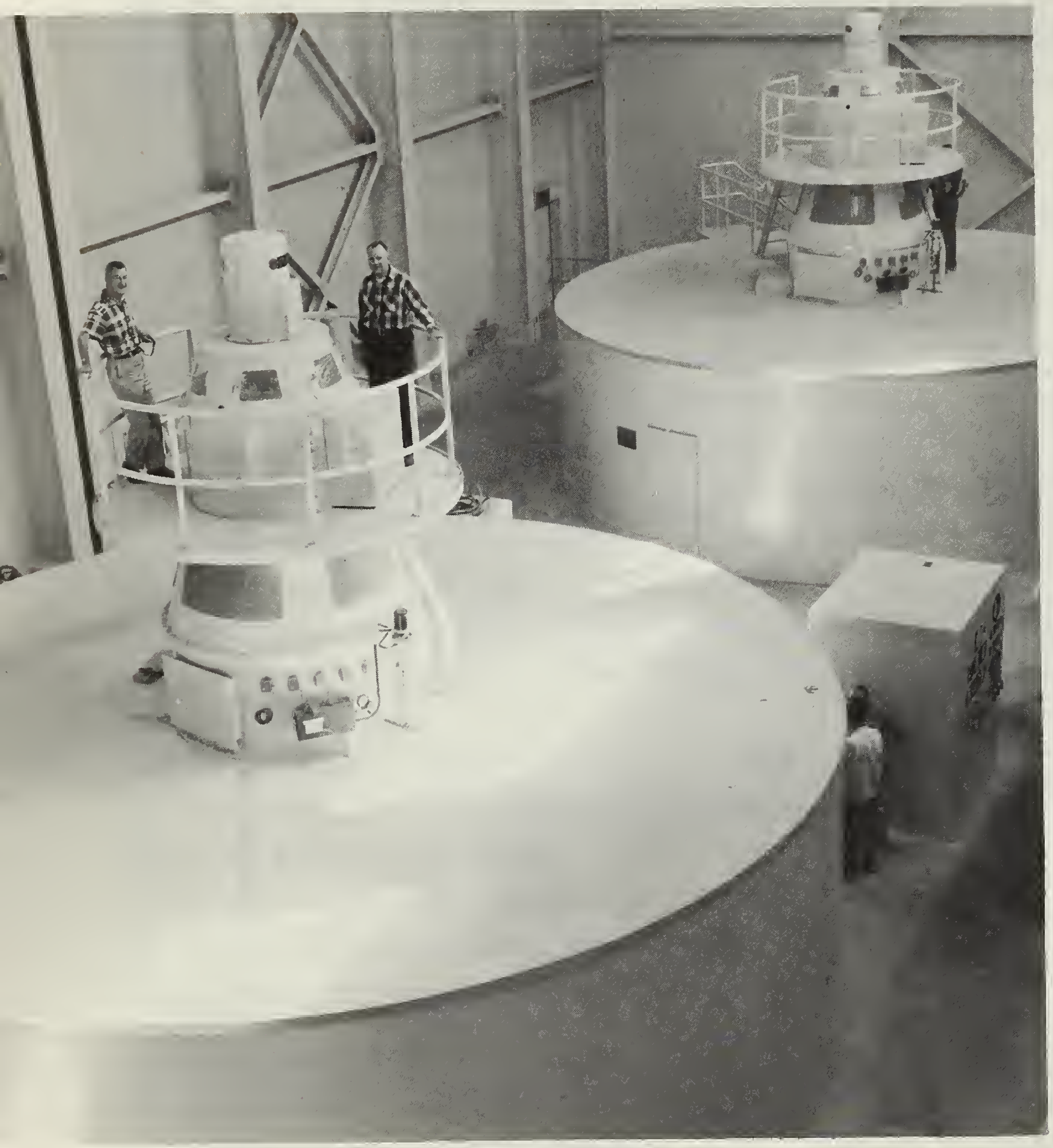
LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
31.	Entire system, cement mortar pipelines		$ 200.0 r	$ 900.0 r	$ 1,100.0 r	
32.	425 Mason St., repairs & improvements		10.0 r	40.0 r	50.0 r	
33.	Alameda & San Mateo Counties, cement mortar line balance of Bay Division pipeline #1 & #2 (BPC-1B)	$ 622.6 r		264.0 r	886.6 r	$ 566.0 r
34.	San Francisco, Stanford Hts. Reservoir to Clarendon Ave., cement mortar line (BPC-1B)	70.8 r			70.8 r	64.5 r
35.	San Francisco, replace 22" College Hill - Valencia St. main in adjacent streets (BPC-1A)	205.1 r			205.1 r	190.5 r
36.	San Francisco, Valencia St., new College Hill feeder main (BPC-0)	79.5 r			79.5 r	73.3 r
37.	College Hill District, main connections & cutting in gate valves (BPC-0)	30.9 r			30.9 r	15.4 r
38.	College Hill District, secondary feeder mains (BPC-0)	42.7 r			42.7 r	39.4 r
39.	San Mateo County, Dumbarton, complete rehabilitation of bridge & pipelines (BPC-1B)	116.6 r			116.6 r	106.0 r
40.	San Mateo County, replace transformer bank & appurtenances at Crystal Springs (BPC-1A)	10.5 r			10.5 r	9.5 r
41.	Alameda County, additions to chlorine station at Calaveras (BPC-0)	5.5 r			5.5 r	5.0 r
42.	San Mateo County, experimental water treatment plant (BPC-0)	19.0 r			19.0 r	16.5 r
43.	Alameda County, protective work on Calaveras pipeline (BPC-0)	55.5 r			55.5 r	50.4 r
44.	San Francisco, Wilde Ave., rehabilitate Wilde Ave. Reservoir (BPC-2A)	9.9 r			9.9 r	9.0 r
45.	San Francisco, Hyde St., rehabilitate & roof Lombard Reservoir (BPC-1A)	225.3 r			225.3 r	205.0 r
	ROOF STRUCTURES OF RESERVOIRS SHOULD BE DESIGNED TO ACCOMMODATE LANDSCAPING, RECREATION, AND/OR PARKING FACILITIES					
46.	San Francisco, rehabilitate central pump station building (BPC-1B)	10.0 r			10.0 r	9.0 r
47.	Newark Gate House, sump pumps & electrical work (BPC-0)	2.3 r			2.3 r	2.0 r
48.	San Antonio Dam (BPC-0) (Supplemental budget request for $50,000 not reviewed by BPC)	9.7 r	10.0 r	6,490.0 n	6,509.7 (6,490.0 n) (19.7 r)	50.0 r

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION
All projects proposed for fiscal year 1961-1962 are in conformity with the Master Plan, except as noted.

PUBLIC UTILITIES

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
49.	Alameda County, fenders on Calaveras pipeline trestle (BPC-0)	$ 16.5 r			$ 16.5 r	$ 15.0 r
50.	Alameda County, wiring & lights in Calaveras Dam Tunnel (BPC-1A)	5.8 r			5.8 r	5.0 r
51.	San Francisco, Francisco Tank (BPC-2A)	240.0 s			240.0 s	
52.	San Mateo County, telemetering equipment (BPC-0)	5.0 r			5.0 r	4.5 r
53.	San Mateo County, convenience station near Pilarcitos Dam (BPC-0)	9.3 r			9.3 r	8.5 r
54.	Alameda County, rehabilitate outlet tower at Calaveras (BPC-2A)	11.0 r			11.0 r	10.0 r
55.	San Mateo County, Bay Division Pipeline #2 retaining wall (BPC-0)	8.4 r			8.4 r	7.6 r
56.	San Mateo County, Crystal Springs, Pipelines #1 & #2, cement mortar line (BPC-2B)	167.6 r			167.6 r	152.4 r
57.	Alameda County, Bay Division Pipeline #2, replace trestle bents (BPC-1B)	72.8 r			72.8 r	62.2 r
58.	S.F.W.D. properties, fence entire system (BPC-0)	11.0 r	$ 11.0 r	$ 44.0 r	66.0 r	10.0 r
59.	S.F.W.D., preparation & oiling of main private roads (BPC-2A)	15.0 r	15.0 r	60.0 r	90.0 r	15.0 r
60.	Various locations, power units for large valve operation (BPC-0)	5.0 r		158.4 r	163.4 r	4.5 r
61.	McLaren Park Reservoir		550.0 r		550.0 r	
62.	Various locations, replace cottages		22.0 r	88.0 r	110.0 r	
63.	San Mateo County, repair forebay #1 Pilarcitos Reservoir		20.0 r		20.0 r	
64.	425 Mason Street, replace sidewalk		7.2 r		7.2 r	
65.	San Mateo County, Bay Division Pipeline #4		10,900.0 n	11,600.0 n	22,500.0 n	
66.	San Mateo County, Crystal Springs chlorine station			121.0 r	121.0 r	
67.	San Mateo County, Crystal Springs Dam to San Andreas Dam, enlarge pumps & pipeline		2,700.0 n		2,700.0 n	
68.	Crystal Springs Pipeline #3			3,300.0 n	3,300.0 n	
69.	Balboa Reservoir, lining & roof			3,000.0 n	3,000.0 n	
70.	San Mateo County, new pipeline connections			9,050.0 n	9,050.0 n	
71.	San Francisco, various locations, feeder mains			1,650.0 r	1,650.0 r	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
72.	San Francisco, various locations, feeder mains			$ 300.0 r	$ 200.0 r	$ 500.0 r	
73.	Suburban Division Headquarters, new buildings & facilities			401.0 r	951.0 r	1,352.0 r	
74.	Alameda County, extend Ravenswood levees & culverts			19.5 r		19.5 r	
75.	Alameda County, rehabilitate Sunol water system				65.6 r	65.6 r	
76.	San Francisco, various locations, feeder mains				182.5 r	182.5 r	
77.	Alameda County, Calaveras Filtration Plant				360.0 r	360.0 r	
78.	Lake Merced Blvd., standby power units				57.0 r	57.0 r	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN						
Capital Improvements		Sub Total	$ 12.7			$ 12.7	$ 5.0
79.	Water Dept. Bldg., 425 Mason St., automatic telephone switchboard (BPC-0)		3.9 r			3.9 r	
80.	Water Dept. Bldg., 425 Mason St., modify windows (BPC-0)		2.2 r			2.2 r	
81.	Water Dept. Bldg., 425 Mason St., ventilator (BPC-0)		.9 r			.9 r	.9 r
Replacement & Reconstruction		Sub Total	$ 5.7			$ 5.7	$ 4.1
82.	Sunol, replace heating units at Alameda Division Hq. (BPC-2A)		.8 r			.8 r	.7 r
83.	Irvington Pump Station, replace roofing (BPC-1B)		1.4 r			1.4 r	1.4 r
84.	Water Dept. Bldg., 425 Mason St., replace lighting fixtures (BPC-2C)		3.5 r			3.5 r	2.0 r



Completed Project

Cherry Powerhouse Equipment · Hetch Hetchy System

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
	HETCH HETCHY WATER & POWER SUPPLY	TOTAL	$ 8,088.5	$ 27,850.0	$ 58,323.0	$ 94,261.5	$ 85.0
	From Electorate Approved Bonds (b)		8,000.0	10,000.0	6,000.0	24,000.0	
	From Proposed New Bond Issues (n)			15,000.0	52,000.0	67,000.0	
	From Revenues (r)		88.5	2,850.0	323.0	3,261.5	85.0
		Sub Total	$ 8,085.5	$ 27,850.0	$ 58,320.0	$ 94,255.5	$ 82.0
85.	Canyon power project		8,000.0 b	10,000.0 b	6,000.0 b	24,000.0 b	
86.	Moccasin & Early Intake, extend communication system (BPC-0)		6.5 r			6.5 r	6.5 r
87.	Cherry River, gauging station (BPC-0)		10.0 r			10.0 r	10.0 r
88.	Tuolumne River, gauging station (BPC-0)		10.5 r			10.5 r	10.5 r
89.	Land Slough, gauging station (BPC-1C)		1.9 r			1.9 r	1.9 r
90.	"Old River" Slough, gauging station (BPC-0)		4.6 r			4.6 r	4.6 r
91.	Moccasin auto shop addition (BPC-0)		35.0 r			35.0 r	35.0 r
92.	Moccasin powerhouse lightning arresters (BPC-0)		11.0 r			11.0 r	11.0 r
93.	O'Shaughnessy Dam Cottage #1, air conditioning (BPC-0)		6.0 r			6.0 r	2.5 r
94.	Moccasin Dam & Red Mountain Bar wasteway, additions & betterments			350.0 r		350.0 r	
95.	Moccasin powerhouse, reconstruction of buildings & equipment			2,500.0 r		2,500.0 r	
96.	San Joaquin Pipeline #3, addition			15,000.0 n	7,000.0 n	22,000.0 n	
97.	New Don Pedro Dam				45,000.0 n	45,000.0 n	
98.	Moccasin Upper Dam, debris deflectors				70.0 r	70.0 r	
99.	South Fork Crossing, Hetch Hetchy Aqueduct				250.0 r	250.0 r	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN						
	Reconstruction & Replacement	Sub Total	$ 3.0			$ 3.0	$ 3.0
100.	Moccasin Cottages, wall heaters (BPC-1A)		1.8 r			1.8 r	1.8 r
101.	Moccasin Powerhouse, air conditioning in control rm. (BPC-2A)		1.2 r			1.2 r	1.2 r

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
	MUNICIPAL RAILWAY TOTAL	$ 27.3	$ 32.0	$ 5,933.0	$ 5,992.3	$ 1.3
	From Annual Budget	27.3	32.0		59.3	1.3
	From Proposed New Bond Issue (n)			5,933.0	5,933.0	
102.	Laguna Honda Blvd., relocate feeder	14.0			14.0	
103.	Beach & Hyde Sts., new waiting station (To be coordinated with State Park Development at Aquatic Park) (BPC-0)	12.0			12.0	
104.	Turk St., Polk to Larkin St., relocate feeders to underground ducts		32.0		32.0	
105.	Carl St., reconstruct "N" line track			78.0 n	78.0 n	
106.	Turk St., move and reconstruct office building at Ocean & San Jose Aves.			20.0 n	20.0 n	
107.	Forest Hill Station, automatic elevators			110.0 n	110.0 n	
108.	West Portal Ave., tunnel to Sloat Blvd., reconstruct "K" & "M" line track			215.0 n	215.0 n	
109.	Geneva & San Jose Aves., replace carhouse			1,350.0 n	1,350.0 n	
110.	West Portal to 47th Ave., reconstruct "L#					
110.	West Portal Ave. to 47th Ave., reconstruct "L" line track			1,045.0 n	1,045.0 n	
111.	Market St. to La Playa (except Carl St.), reconstruct track			1,660.0 n	1,660.0 n	
112.	San Jose & Niagara Aves., replace Elkton paint shop			100.0 n	100.0 n	
113.	San Jose & Ocean Aves., replace Elkton shops			675.0 n	675.0 n	
114.	Church St., Market to 30th St., reconstruct "J" line track			680.0 n	680.0 n	
115.	Nineteenth & Holloway Aves., construct fence in center of "M" line right-of-way (BPC-0)	1.3			1.3	1.3

LIBRARIES & MUSEUMS

PROGRESS ON CONSTRUCTION

Cost in thousands of dollars

		CONSTRUCTION COMPLETED Actual cost	CONSTRUCTION IN PROGRESS Estimated cost	COMPLETION DATE
Libraries & Museums	TOTAL	$ 13.	$ 4,807.	
Libraries	Sub Total		$ 406.	
1p Eureka Valley Branch Library			180.	Sept., 1961
2p Bayview Branch Library			226.	May, 1962
M. H. de Young Museum	Sub Total		$ 2,815.	
3p New skylights and roofs			90.	Nov., 1960
4p Construction of facilities to house Avery Brundage Collection			2,725.	undetermined
California Academy of Sciences	Sub Total		$ 1,576.	
5p Reconstruction of Steinhart Aquarium			1,576	Feb., 1962
California Palace of the Legion of Honor	Sub Total	$ 13.	$ 10.	
6p Installation of exhaust fans		13.		June, 1960
7p Alteration and improvement of lighting, main lobby			10.	June, 1961

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1961-1962 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
	LIBRARIES & MUSEUMS	TOTAL	$ 1,141.3	$ 748.8	$ 895.0	$ 2,785.1	$ 54.2
	Library		445.7	348.8	745.0	1,539.5	27.9
	M. H. de Young Museum		260.0	400.0	150.0	810.0	
	Academy of Sciences (Steinhart Aquarium)		410.3			410.3	26.3
	Palace of the Legion of Honor		25.3			25.3	
	LIBRARY	TOTAL	$ 445.7	$ 348.8	$ 745.0	$ 1,539.5	$ 27.9
	From Ad Valorem Taxes		445.7	348.8	745.0	1,539.5	27.9
		Sub Total	$ 386.6	$ 348.8	$ 745.0	$ 1,480.4	$ 21.3
1.	Main Library, architectural survey to determine program for rehabilitation (BPC-0)		20.0			20.0	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
2.	Excelsior Branch Library, Mission & Cotter Sts., new building (BPC-62)	$ 190.0			$ 190.0	$ 10.5
3.	Western Addition Branch Library, Scott St., between Geary & Post Sts., new building (BPC-0)	167.0			167.0	10.8
4.	Richmond Branch Library, 351 Ninth Ave., parking area to the rear of building (BPC-0)	9.6			9.6	
5.	Diamond Heights, new building in redevelopment area		$ 195.0		195.0	
6.	Chinatown Branch Library, 1135 Powell St., alterations & enlargements		153.8		153.8	
7.	Visitacion Branch Library, vicinity Leland Ave. & Bayshore Blvd., new building			$ 170.0	170.0	
8.	Buena Vista Branch Library, vicinity Masonic Ave. & Haight St., new building			220.0	220.0	
9.	Ingleside Branch Library, vicinity of Ocean & Miramar Aves., new building			185.0	185.0	
10.	Portola Branch Library, vicinity of San Bruno Ave. & Woolsey St., new building			170.0	170.0	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
	Capital Improvements Sub Total	$ 25.0			$ 25.0	$ 2.8
11.	Ortega Branch Library, 39th Ave. & Ortega St., raise curbs to protect planted area (BPC-0)	4.4			4.4	
12.	Presidio Branch Library, 3150 Sacramento St., relocate desk in main reading room (BPC-0)	3.4			3.4	
13.	Richmond Branch Library, 351 Ninth Ave., relocate desk in main reading room (BPC-0)	2.9			2.9	
14.	Bernal Branch Library, 500 Cortland Ave., pave & fence area on west side of building (BPC-0)	.9			.9	
15.	Bernal Branch Library, 500 Cortland Ave., protective fencing (BPC-0)	1.6			1.6	
16.	Main Library, install steam radiators at various locations (BPC-0)	9.0			9.0	
17.	Main Library, alterations to Order & Catalog Depts. (supplemental budget request not reviewed by BPC)	2.8			2.8	2.8
	Replacement & Reconstruction Sub Total	$ 34.1			$ 34.1	$ 3.8
18.	Main Library, replace lighting in second floor areas adjacent to main stairway (BPC-1A)	1.1			1.1	1.1

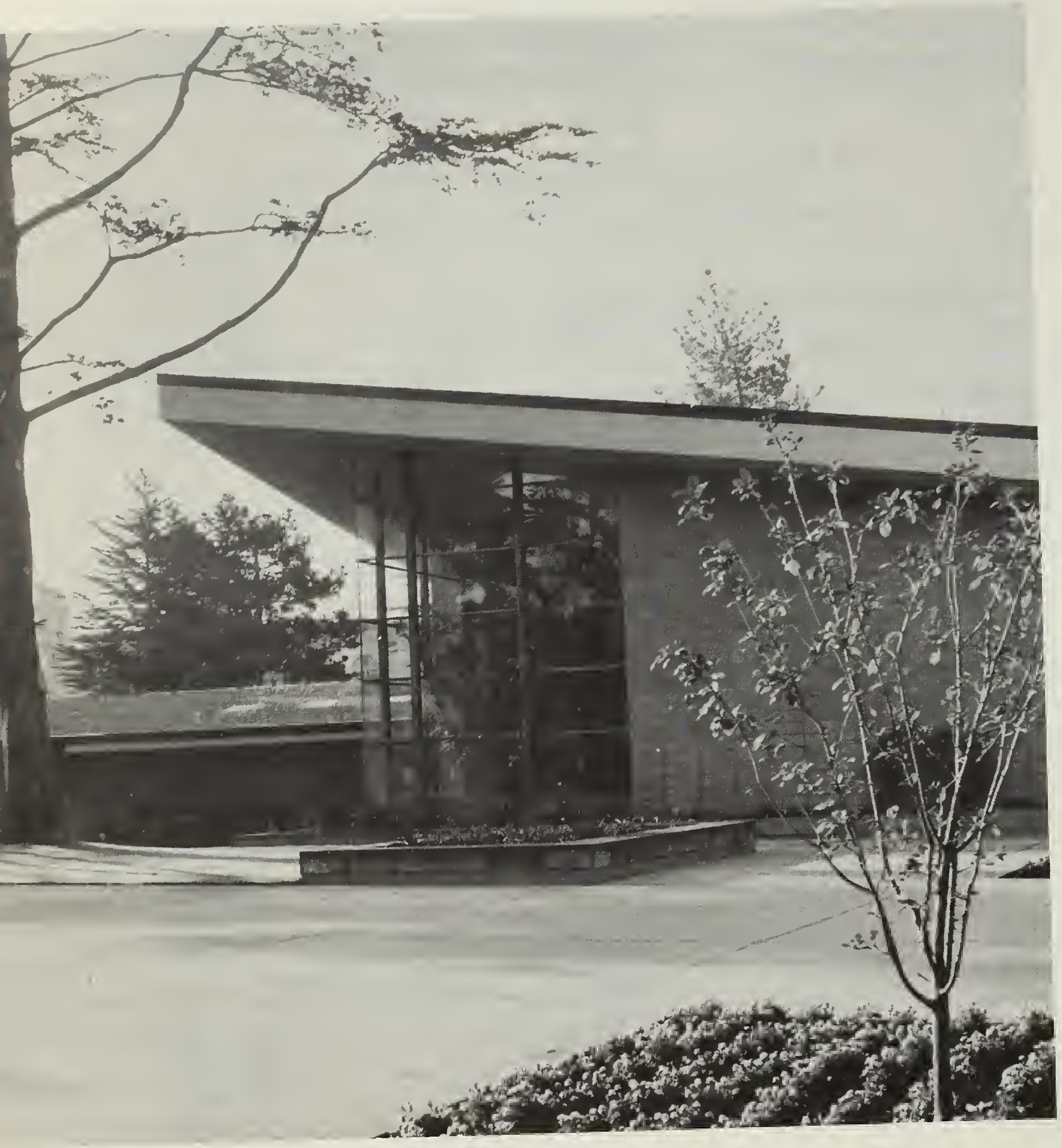
LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
19.	Main Library, relocate 1" water line in front of building (BPC-1D)		$ .8			$ .8	$ .8
20.	Main Library, replace lighting in south hallways of first & third floors (BPC-1D)		1.9			1.9	1.9
21.	Main Library, replace lighting in main stock room (BPC-2C)		29.0			29.0	
22.	Ortega Branch Library, replace discolored plastic lenses of fluorescent fixtures (BPC-2D)		.5			.5	
23.	Golden Gate Branch Library, replace metal entrance doors (BPC-0)		.8			.8	
	M. H. de YOUNG MUSEUM	TOTAL	$ 260.0	$ 400.0	$ 150.0	$ 810.0	
	From Ad Valorem Taxes		260.0	400.0	150.0	810.0	
	REHABILITATION PROJECTS SHOULD BE BASED UPON A COMPREHENSIVE SURVEY OF TOTAL REHABILITATION NEEDS. PROJECTS FOR ADDITIONS TO THE MUSEUM SHOULD BE IN ACCORD WITH THE LONG RANGE DEVELOPMENT PLAN FOR GOLDEN GATE PARK						
	IT IS RECOMMENDED THAT ONLY PROJECTS #24 & THE AMOUNTS FOR REPAIRS NECESSARY TO INSURE SAFETY BE INCLUDED IN THE PROGRAM FOR THE COMING FISCAL YEAR & THAT THE BALANCE OF THE PROJECTS BE POSTPONED UNTIL PROJECT #24 HAS BEEN COMPLETED						
24.	Studies for development of Master Plan (BPC-55)		18.0			18.0	
25.	Modernization of lighting in recessed wall cabinets (BPC-0)		5.0			5.0	
26.	Modernization of ceiling & lighting in 15 galleries (BPC-0)		45.0			45.0	
27.	Rehabilitation of galleries in east wing (BPC-0)		182.0			182.0	
28.	Replace existing warehouse		10.0	400.0		410.0	
29.	Restoration of Spanish Monastery		(undetermined)				
30.	Rehabilitation of tower for office & storage space				150.0	150.0	
	CALIFORNIA ACADEMY OF SCIENCES	TOTAL	$ 410.3			$ 410.3	$ 26.3
	From Ad Valorem Taxes		410.3			410.3	
		Sub Total	$ 232.0			$ 232.0	
31.	North American Hall, plans & specifications for emergency & other rehabilitation (BPC-0)		14.0			14.0	
32.	North American Hall, construction costs for emergency & other rehabilitation (BPC-0)		154.1			154.1	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
33.	Excavate for shop area (BPC-0)		$ 10.5			$ 10.5	
34.	Contingency fund to complete bond financed projects (BPC-0)		50.0			50.0	
35.	Pave service road & parking area on south side of Academy (BPC-0)		3.4			3.4	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN						
	Capital Improvements	Sub Total	$ 24.1			$ 24.1	
36.	Floodlighting court & adjacent parking area (BPC-0)		11.7			11.7	
37.	Steinhart Aquarium, water fountain, recirculation system (BPC-0)		7.9			7.9	
38.	Steinhart Aquarium, metal traffic dividing rail corridors (BPC-0)		4.5			4.5	
	Replacement & Reconstruction	Sub Total	$ 154.2			$ 154.2	$ 26.3
39.	Electrical changeover from single phase to three phase (BPC-1A)		26.3			26.3	26.3
40.	Removal & reconstruction of garage (BPC-2C)		9.0			9.0	
41.	Replace 39 swamp tanks ranging in size from 30 to 2500 gallons (BPC-20)		35.0			35.0	
42.	African Hall, replace skylights & make roof repairs (BPC-0)		15.8			15.8	
43.	North American Hall, replace skylights, roof repairs, reconstruct ceilings (BPC-0)		29.6			29.6	
44.	Aquarium, rebuild terrazo floors (BPC-0)		17.5			17.5	
45.	Aquarium, rebuild entrance (BPC-0)		21.0			21.0	
	PALACE OF THE LEGION OF HONOR	TOTAL	$ 25.3			$ 25.3	
	From Ad Valorem Taxes		25.3			25.3	
46.	Architectural survey to determine feasibility of underground storage (BPC-0)		6.0			6.0	
47.	Parking facilities at rear of building (BPC-0)		18.0			18.0	
48.	Replace lighting panels in galleries (BPC-1A)		1.3			1.3	

RECREATION & PARK

PROGRESS ON CONSTRUCTION

	Cost in thousands of dollars		CONSTRUCTION COMPLETED Actual cost	CONSTRUCTION IN PROGRESS Estimated cost	COMPLETION DATE
	Recreation & Park Department	TOTAL	$ 1,569.	$ 746.	
	Playgrounds	Sub Total	$ 234.	$ 85.	
1p	Hunters Point, Kiska Rd., rehabilitation of gymnasium		31.		Jan., 1960
2p	Various recreational structures, rehabilitation		38.		Jan., 1960
3p	Eureka Valley, Collingwood & 18th St., baseball backstop		3.		June, 1960
4p	Silver Terrace, Elmira & Thornton Ave., heighten fence		6.		June, 1960
5p	Various playgrounds, fencing		8.		June, 1960
6p	Various playgrounds, baseball backstops		9.		June, 1960
7p	Jackson, 17th & Carolina Sts., playground and field house		130.		Nov., 1960
8p	Hayes Valley, Hayes & Buchanan Sts., floodlighting		9.		Jan., 1961
9p	Helen Wills, Broadway & Larkin St ., rehabilitation			80.	March, 1961
10p	Eureka Valley, Collingwood & 18th Sts., replace heating system			5.	March, 1961
	Parks, Squares, & Other Facilities	Sub Total	$ 662.	$ 469.	
11p	Conservatory, reconstruction		23.		April, 1960
12p	Corporation Yard, miscellaneous additions		23.		May, 1960
13p	Precita Park, Alabama near Army St., "Tot Lot"		10.		May, 1960
14p	McLaren Park Golf Course, fencing		16.		May, 1960
15p	Hall of Flowers		550.		June, 1960
16p	Sharp Park Golf Course, extension of fences		5.		June, 1960
17p	Kezar Stadium, protective wall		5.		Aug., 1960
18p	Beach Chalet Soccer Field, irrigation system		8.		Oct., 1960
19p	Mission Park, 19th & Dolores Sts., convenience stations		13.		Nov., 1960
20p	Harding Park Clubhouse, heating plant		5.		Dec., 1960
21p	Sharp Park Golf Course, enclose porch area		4.		Jan., 1961
22p	Bison Paddock, replace fencing			4.	March, 1961
23p	Harding Park Golf Course, convert 6 hole to 9 hole			50.	April, 1961
24p	Larsen Park, 19th & Ulloa Sts., irrigation			10.	May, 1961
25p	McCoppin Square, 22nd & Taraval Sts., fieldhouse			20.	May, 1961
26p	Various parks, resurface courts			34.	June, 1961
27p	McLaren Park Golf Course, irrigation			230.	June, 1961
28p	McLaren Park Golf Course, clubhouse			73.	June, 1961
29p	Alamo Square, Hayes & Steiner Sts., irrigation			24.	June, 1961
30p	Alta Plaza, Jackson & Steiner Sts., irrigation			24.	June, 1961
	Zoo	Sub Total	$ 38.	$ 57.	
31p	Lion House, install rest rooms		11.		March, 1960
32p	Water Works Reservoir, 6" cast iron mains		3.		April, 1960
33p	Leopard Cages, fence fabric		5.		Sept., 1960
34p	Sloat Blvd. & Great Highway, fencing		7.		Jan., 1961
35p	Repave paths		12.		Feb., 1961
36p	Giraffe Quarters, moat and grading			22.	March, 1961
37p	Gorilla Grottos, construction			35.	June, 1961



Completed Project

Hall of Flowers · Golden Gate Park

RECREATION & PARK

PROGRESS ON CONSTRUCTION

	Cost in thousands of dollars		CONSTRUCTION COMPLETED Actual cost	CONSTRUCTION IN PROGRESS Estimated cost	COMPLETION DATE
	Special Projects	Sub Total	$ 635.	$ 135.	
38p	Lake Merced Sports Center, Lake Merced		265.		Jan., 1960
39p	Lake Merced, water mains		20.		Jan., 1960
40p	Yacht Harbor, Marina Blvd., alterations		204.		Jan., 1960
41p	Great Highway, irrigation system		40.		April, 1960
42p	Fleishhacker Pool, Great Highway, heating system		77.		Oct., 1960
43p	Fleishhacker Playfield, Great Highway, sanitary sewer		2.		Nov., 1960
44p	Aquatic Park, reconstruct Bocce Ball courts		15.		Dec., 1960
45p	Camp Mather, reconstruct foundations of various bldgs.		4.		Jan., 1961
46p	Fleishhacker Pool, Great Highway, reconstruct walls		8.		Jan., 1961
47p	Silver Tree Day Camp, construct Club House			130.	May, 1961
48p	Camp Mather, drainage gate control			5.	May, 1961

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1961-1962 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
	RECREATION & PARK	TOTAL	$ 7,703.1	$ 1,985.8	$ 4,271.3	$ 13,960.2	$ 1,462.5
	From Ad Valorem Taxes		4,081.6	1,825.8	4,271.3	10,178.7	1,462.5
	From Electorate Approved Bonds (b)		1,965.0 b	160.0 b		2,125.0 b	
	From Other Sources (s)		1,656.5 s			1,656.5 s	
	NOTE: Projects followed by (BPC-SP) below are projects which reflect action taken by the Board of Supervisors						
		Sub Total	$ 6,965.0	$ 1,985.8	$ 4,271.3	$ 13,222.1	$ 1,278.6
1.	Ferry Park, Golden Gateway Redevelopment Area Market St. at Ferry Bldg. (BPC-SP)		653.0	653.0		1,306.0	653.0
2.	Marina Yacht Harbor expansion, new berthing & general improvement of existing facilities & additional parking facilities (BPC-SP)		1,715.0 (215.0) (1,500.0 s)	101.0		1,816.0 (316.0) (1,500.0 s)	295.0

IT IS RECOMMENDED THAT PROJECT #2 BE COORDINATED WITH THE PARKWAY TREATMENT OF MARINA BOULEVARD TO INSURE COMPATIBLE DESIGN AND DEVELOPMENT

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1961-1962 are in conformity with the Master Plan, except as noted.

RECREATION & PARK

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
3.	Western Addition Redevelopment Area, blocks bounded by Geary, Ellis, Steiner & Pierce Sts., new recreation area (BPC-SP)	$ 225.0	$ 450.0		$ 675.0	$ 225.0
4.	Diamond Heights, new recreation area & community center (BPC-SP)	178.2 (153.2) (25.0 b)	446.8		625.0 (600.0) (25.0 b)	
5.	Sunnyside Playground, Melrose Ave. & Teresita Blvd., new playground facilities (BPC-12)	100.0	175.0		275.0	100.0
6.	Golden Gate Park Golf Course, enlarge to 18 holes (BPC-0)	200.0			200.0	
7.	Golden Gate Park, Merry-go-round, enclose children's quarters (BPC-51)	12.6			12.6	
8.	Lincoln Park Golf Course, connect irrigation system to city main at Geary Blvd. (BPC-58)	10.5			10.5	
9.	Bayview Park, landscaping for beautification & protection of Candlestick Park Stadium (BPC-0)	25.0			25.0	
10.	Candlestick Park, irrigation & landscaping to prevent downdrafts (BPC-0)	97.0			97.0	
11.	Candlestick Park, improvements to provide proper security (BPC-0)	24.7			24.7	
12.	Fort Funston, develop 116 acres for coastal park & recreation area (BPC-SP)	800.0			800.0	
13.	Zoo, relocate service bldg. & yard according to Zoo Master Plan (BPC-0)	16.0			16.0	
14.	Zoo, new grotto for orangutans according to Zoo Master Plan (BPC-29)	70.0			70.0	
15.	Arboretum, perimeter fencing to prevent vandalism (BPC-0)	13.0			13.0	
16.	North Beach Swimming Pool, chlorinator & storage room (BPC-23)	5.6			5.6	5.6
17.	Golden Gate Park, new testing laboratory at water reclamation plant (BPC-0)	5.6			5.6	
18.	Harding Park Golf Course, connect irrigation systems to Lake Merced Blvd. water main (BPC-0)	50.0			50.0	
19.	Pine Lake, 32nd Ave. & Wawona St., new pumping plant (BPC-0)	4.3			4.3	

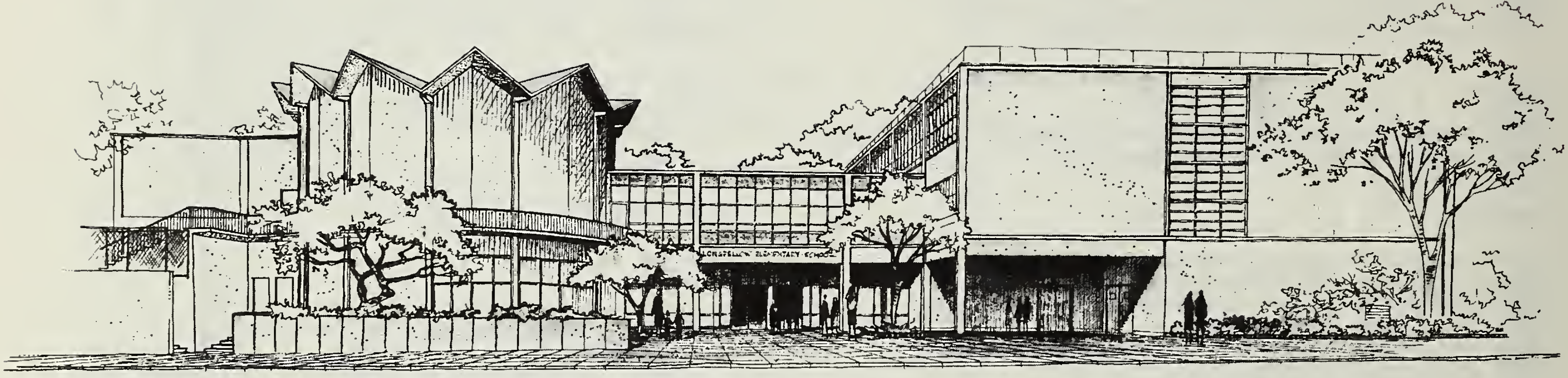
LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
20.	Balboa Park, San Jose & Ocean Aves., relocate play area for convenience & safety (BPC-0)	$ 12.6			$ 12.6	
21.	Folsom Playground, Folsom & 21st Sts., construct new shelter (BPC-0)	11.3			11.3	
22.	Golden Gate Park, police station, drainage (BPC-0)	4.2			4.2	
	IT IS RECOMMENDED THAT PROJECT #22 BE OMITTED IF STATION IS DEACTIVATED					
23.	Golden Gate Park Nursery, construct new greenhouse (BPC-0)	15.5			15.5	
24.	Lincoln Park Golf Course, automatic irrigation system to be completed	37.5			37.5	
NOTE:	Projects #25 through #36 not submitted in 1961-62 budget request					
25.	Arboretum, tool shed at east end	4.3			4.3	
26.	Golden Gate Park, Middle Dr., pave & widen	24.0			24.0	
27.	Zoo, complete construction of primate quarters	96.6			96.6	
28.	Zoo, new service yard & building	144.0			144.0	
29.	Children's Playground, 34th Ave. & Lincoln Way	22.5			22.5	
30.	Children's Playground, 45th Ave. & Lincoln Way	19.5			19.5	
31.	Gilman Playground, Gilman Ave. & Griffith St., enlarge playing field, install fencing	37.8			37.8	
32.	Various pools, install acoustical ceilings	67.6			67.6	
33.	Larsen Square, 19th Ave. & Vicente St., retaining wall & fencing	53.0			53.0	
34.	Upper Noe Playground, 30th & Day Sts., protective fencing	2.6			2.6	
35.	Balboa Soccer Stadium, night lighting	50.0			50.0	
36.	South Park, 2nd & Bryant Sts., convenience station & playground	60.0			60.0	
37.	Upper Noe Playground, 30th & Day Sts., night lighting			$ 20.0	20.0	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
38.	Grattan Playground, Stanyan & Alma Sts., night lighting			$ 15.0	$ 15.0	
39.	Zoo, Master Plan & Development Program			3,824.4	3,824.4	
40.	Golden Gate Park, maintenance yard storage building			20.0	20.0	
41.	Arboretum, new office building with shelter for information clerk			67.2	67.2	
42.	Harding Park Golf Course, automatic irrigation system			315.0	315.0	
43.	Great Hwy., Beach Chalet to Lincoln Way, new sidewalk			9.7	9.7	
44.	Arboretum, "Garden of Fragrance" for the blind	$ 20.0 s			20.0 s	
45.	Arboretum, Demonstration Gardens, for public education	20.0 s			20.0 s	
46.	Arboretum, landscape undeveloped eastern portion	96.0 s			96.0 s	
47.	Arboretum, new glass house & head house	20.5 s			20.5 s	
48.	Arboretum, irrigation system	67.0 b			67.0 b	
49.	Sunset Heights Park, Rockridge Dr. & 12th Ave., new convenience station	35.0 b			35.0 b	
50.	Lafayette Square, Washington & Laguna Sts., replace irrigation system	24.0 b			24.0 b	
51.	Jefferson Square, Eddy & Gough Sts., replace irrigation system	11.0 b			11.0 b	
52.	Holly Park, redevelop activities area to include tennis & basketball courts	100.0 b			100.0 b	
53.	McLaren Park, complete development	1,688.0 b			1,688.0 b	
54.	Marina District Playground, vicinity Lyon & Filbert Sts., new playground	15.0 b	$ 160.0 b		175.0 b	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
	Capital Improvements Sub Total	$ 197.1			$ 197.1	$ 14.4
55.	Camp Mather, install water tanks (BPC-7)	8.6			8.6	8.6
56.	Crocker Amazon Playground, Geneva Ave. & Moscow St., screens on grandstand doors & window (BPC-20)	3.0			3.0	
57.	Union Square, install paved stage for special events (BPC-64)	7.9			7.9	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
58.	Spreckels Lake, metal retaining wall, (BPC-0)	$ 13.9			$ 13.9	
59.	Various playgrounds, install device to facilitate maintenance of floodlights (BPC-0)	28.0			28.0	
60.	Golden Gate Park, plant nursery, erect saran shade shelter (BPC-0)	3.6			3.6	
61.	Park-Presidio Blvd., install water meter connecting to water mains (BPC-0)	3.0			3.0	
62.	Golden Gate Park, plant nursery, mechanical system for feeding fertilizer (BPC-0)	3.1			3.1	
63.	Larsen & Rossi Pools, install acoustical ceilings (BPC-0)	28.8			28.8	
64.	Golden Gate Park, plant nursery, install growing benches for care of seedlings (BPC-0)	8.6			8.6	
65.	McLaren Rhododendron Dell, paving of 12 ft. roadways (BPC-0)	7.0			7.0	
66.	Stow Lake, shoreline cribbing to prevent cave-in (BPC-0)	24.2			24.2	
67.	Zoo, monkey island pool filter (BPC-0)	15.2			15.2	
68.	Hunters Point Gymnasium, screens on both buildings (BPC-10)	5.0			5.0	$ 5.0
69.	Coit Tower, install heating system (BPC-0)	8.4			8.4	
70.	Aquatic Park, install partitions to provide additional shop space (BPC-0)	11.8			11.8	
71.	Golden Gate Park, 45th Ave. Playground, install drinking fountains (BPC-25)	.8			.8	.8
72.	Golden Gate Park, heating system in Angler's Lodge (BPC-0)	2.2			2.2	
73.	Marina Blvd., install 4" water service to north side of green (BPC-0)	1.5			1.5	
74.	Zoo, replace birdcages (BPC-0)	10.0			10.0	
75.	Golden Gate Park, Speedway Meadows, install light at convenience station (BPC-0)	2.5			2.5	
Replacement & Reconstruction	Sub Total	$ 541.0			$ 541.0	$ 169.5
(BPC-1A)						
76*	Golden Gate Park, handball courts, reconstruct floors on indoor courts	6.3			6.3	6.3
77*	Camp Mather, replace refrigeration system	8.4			8.4	
78*	Fleishhacker Playfield, reconstruct pavement & rehabilitate equipment in children's area	10.0			10.0	10.0
79*	Fleishhacker Pool, replace steam radiators in main building	8.1			8.1	8.1
80*	Potrero Hill Recreation Center, rehabilitate convenience station	4.4			4.4	4.4
81*	Mission Playground, replace fence	1.5			1.5	1.5
82*	Zoo, replace perimeter fencing	10.0			10.0	
83*	Golden Gate Park, handball courts, install louvers, weather proofing & forced air ventilation at indoor courts	8.8			8.8	8.8
84*	Golden Gate Park Stadium, rehabilitate cindertrack	6.3			6.3	
85*	Golden Gate Park Stadium, replace boiler & hot water system	7.5			7.5	
86*	Chinese Recreation Center, replace panic door to gymnasium	1.6			1.6	1.6
87*	Fleishhacker Pool, continue replacement of walks	11.4			11.4	11.4

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
88*	Fleishhacker Pool, reconstruct electrical system	$ 5.0			$ 5.0	$ 5.0
89*	Douglass Playground, reconstruct convenience station	4.4			4.4	4.4
90*	Union Square, replace electrical system	1.5			1.5	1.5
	(BPC-1B)					
91*	Golden Gate Park, plant nursery, replace perimeter fencing	14.1			14.1	14.1
92*	Golden Gate Park, Pioneer Log Cabin, replace base of building	3.0			3.0	3.0
93*	Zoo, replace doors on small animal houses	1.8			1.8	
94*	Sharp Park Golf Course, Mori's Point House, check valve & 30" discharge line	4.2			4.2	
95*	Mission Playground, complete reconstruction of floodlight system	4.0			4.0	4.0
96*	Mt. Davidson, replace wiring system to lighting tower	1.0			1.0	1.0
97*	Golden Gate Park, North Mill, replace 2½" relief valve with 4" valve on booster pump	1.0			1.0	1.0
98*	Golden Gate Park, North Mill, replace motor starter	6.9			6.9	6.9
99*	Fleishhacker Pool, replace skylights	7.8			7.8	7.8
100*	Lincoln Park Golf Course, reconstruct convenience station	5.6			5.6	
	(BPC-1C)					
101*	Harding Park Golf Course, remove Dolphin Shed from Lake Merced Golf Course, to replace present tool shed	1.5			1.5	
102*	Franklin Square, replace irrigation system & install water meter	1.9			1.9	1.9
103*	Aquatic Park, convert boilers from oil to gas	6.3			6.3	6.3
	(BPC-1D)					
104*	McCoppin Square, reconstruct tennis courts	7.5			7.5	7.5
105*	Golden Gate Park, resurface 10 tennis courts (color)	27.5			27.5	27.5
	(BPC-2A)					
106*	Aquatic Park, replace toilet fixtures & rerough plumbing	7.5			7.5	7.5
107*	Fleishhacker Playfield, reconstruct pavement & rehabilitate playground area, walks & equipment	15.0			15.0	
108*	Funston Playground, resurface worn, cracked & uneven walks	18.0			18.0	
109*	Glen Park Playground, reconstruct tennis courts	7.8			7.8	
110*	Folsom Playground, reconstruct floodlight system	7.2			7.2	
111*	North Beach Playground, replace floodlight, fixtures & paint poles	4.5			4.5	
112*	Rossi Playground, reconstruct tennis courts	7.5			7.5	
113*	Rolph Playground, reconstruct fieldhouse	22.5			22.5	
114*	Golden Gate Park, rehabilitate horseshoe courts	2.4			2.4	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
	(BPC-2B)					
115*	Spreckels Lake, metal retaining wall	$ 13.9			$ 13.9	
116*	Cabrillo Playground, replace fabric on fence	4.7			4.7	
117*	Mountain Lake Park, replace fence	3.1			3.1	
118*	Rochambeau Playground, replace fence	2.0			2.0	
119*	Zoo, reconstruct heating system in lion & elephant houses	7.5			7.5	
120*	Fleishhacker Pool, replace fabric on fence	4.6			4.6	
121*	Hunters Point Gymnasium, reconstruct doors	15.3			15.3	
122*	Bernal Playground, reconstruct acoustical ceiling	4.2			4.2	
123*	Douglass Playground, reconstruct clubhouse	4.6			4.6	
	(BPC-2C)					
124*	Bayview Playground, resurface & reline tennis & volleyball courts	3.8			3.8	
125*	Buena Vista Park, reconstruct water system	6.0			6.0	
	(BPC-2D)					
126*	North Beach Playground, replace fabric on fence	3.0			3.0	
127*	Lafayette Square, reconstruct tennis courts	3.8			3.8	
128*	Rolph Playground, resurface basketball & tennis courts	7.0			7.0	
129*	Zoo, replace fabric on birdcages	1.5			1.5	
130*	Candlestick Park, rearrange parking area	.9			.9	
131*	North Beach Playground, replace sidewalks	5.8			5.8	
132*	Buena Vista Park, replace sidewalks	50.0			50.0	
	(NOT RATED BY BPC)					
133*	Golden Gate Park, Pioneer Log Cabin, increase electric service	2.5			2.5	
134*	Funston Playground, replace fabric on fence	3.8			3.8	
135*	Zoo, lion grotto, replace fabric on fence	.5			.5	
136*	Fleishhacker Playfield, Mothers' Building, replace fixtures & hot water system	11.9			11.9	
137*	Fleishhacker Playfield, replace toilet fixtures & partitions in convenience station	9.0			9.0	
138*	Zoo, reconstruct & paint convenience stations	14.4			14.4	
139*	Golden Gate Park, replace fence at horseshoe courts	.8			.8	
140*	Balboa Pool, install sliding doors on cabinet in first aid room	1.0			1.0	
141*	Sharp Park Golf Course, replace water line	38.8			38.8	
142*	Kezar Stadium, reconstruct field irrigation system	7.5			7.5	
143*	Golden Gate Park, replace electric system of tennis clubhouse	5.6			5.6	
144*	Camp Mather, replace tennis court fence	3.8			3.8	
145*	Fleishhacker Pool, remove smoke stacks & make minor replacements (Supplemental budget request not reviewed by BPC)	18.0			18.0	$ 18.0


LONGFELLOW ELEMENTARY SCHOOL

LONGFELLOW ELEMENTARY SCHOOL SAN FRANCISCO

JOHN CARL WARNECKE AND ASSOCIATES · ARCHITECTS

SCHOOLS

PROGRESS ON CONSTRUCTION

	Cost in thousands of dollars	CONSTRUCTION COMPLETED Actual cost	CONSTRUCTION IN PROGRESS Estimated cost	COMPLETION DATE
Board of Education	TOTAL	$ 4,765.	$ 16,535.	
1p	Longfellow Elementary School, 118 Lowell St.	990.		April, 1960
2p	Portola Jr. High School, 350 Girard St., additions	550.		Sept., 1960
3p	Francisco Jr. High School, 2190 Powell St., additions	825.		Sept., 1960
4p	City College, Ocean & Phelan Aves., Fine Arts Bldg. & other additions	2,400.		Jan., 1961
5p	Denman Jr. High School, 241 Oneida St., auditorium		440.	July, 1961
6p	Abraham Lincoln High School, 2162 29th Ave., track & stadium		360.	Aug., 1961
7p	Clarendon Elementary School, Clarendon Blvd. & Panorama Dr.		880.	Dec., 1961
8p	Jefferson Elementary School, 19th Ave. & Irving St.		815.	Dec., 1961
9p	Jose Ortega Home School, 400 Sargent St., addition		670.	Dec., 1961
10p	Lowell (Southwest High School), Meadowbrook & Eucalyptus Drs.		4,500.	Aug., 1962
11p	Southeast Senior High School, Hamilton & Olmstead Sts.		4,600.	Dec., 1962
12p	Golden Gate Elementary School, Turk & Pierce Sts.		770.	Dec., 1962
13p	Modernization of various school buildings		3,500.	Aug., 1964

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1961-1962 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
SCHOOLS	TOTAL	$ 17.0	$ 863.0		$ 880.0	
From Electorate Approved Bonds		17.0	863.0		880.0	
1.	North Beach Elementary, Project #113, location to be determined	17.0	863.0		880.0	

NOTE: A bond program for future construction is under study and will be presented in future reports

Fort Funston · Proposed Coastal Park

SPECIAL AGENCIES

PROGRESS ON CONSTRUCTION

		Cost In thousands of dollars	CONSTRUCTION COMPLETED Actual cost	CONSTRUCTION IN PROGRESS Estimated cost	COMPLETION DATE
	Parking Authority	TOTAL	$ 10,730.	$ 4,354.	
1p	Civic Center Garage		4,500.		March, 1960
2p	Sutter Stockton Garage		6,230.		Nov., 1960
3p	Fifth & Mission Sts. Garage, expansion			1,180.	Aug., 1961
4p	Portsmouth Square Garage			3,174.	Oct., 1961
	Housing Authority	TOTAL	$ 538.	$ 12,388.	
1p	Community recreation bldg., Hunters Point, S. E. corner of Kirkwood Ave. & Fitch St. (Cal 1-9)		268.		Feb., 1960
2p	Crocker Amazon Playground, Moscow St. & Geneva Ave., adjacent to John McLaren Park (Cal V-4555)		270.		June, 1960
3p	Yerba Buena Plaza Annex, Turk St., Golden Gate Ave., Webster St. & Buchanan St. (Cal 1-18) (5), 208 dwelling units			3,400.	July, 1961
4p	Ping Yuen Annex (Cal 1-18)(6), Pacific Ave., Broadway, Powell St. & Cordelia St., 194 dwelling units			3,500.	Sept., 1961
5p	Management & Maintenance bldg., 90 Kiska Road			88.	Dec., 1961
6p	Hayes Valley Apartments (Cal 1-18)			5,400.	Feb., 1962
	Site A, Velasco Ave. & Castillo St. (18 dwelling units)				
	Site B, Haight St. & Buchanan St. (170 dwelling units)				
	Site C, Fell St. & Webster St. (140 dwelling units)				

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1961-1962 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1961-62	1962-63	1963-67	TOTAL 1961-1967	BUDGETED 1961-62
	PARKING AUTHORITY	TOTAL	$ 7,680.4	$ 6,590.0		$ 14,270.4	
	From Revenues (r)		4,912.5	6,590.0		11,502.5	
	From Other Sources (s)		2,767.9			2,767.9	
1.	Neighborhood parking lots, various locations to be determined		4,912.5 r			4,912.5 r	
2.	Japanese Cultural Center Garage		2,767.9 s			2,767.9 s	
3.	Redevelopment Area E, Golden Gateway Garage #1			6,590.0 r		6,590.0 r	

SPECIAL AGENCIES

SAN FRANCISCO REDEVELOPMENT AGENCY

The San Francisco Redevelopment Agency is currently developing some 484 acres in three projects with Federal Title I funds. Diamond Heights and Western Addition are predominantly residential projects. The Embarcadero - Lower Market (Golden Gateway) project consists of high-rise residential apartments and commercial office buildings interspersed among low density residential units, shopping facilities and recreational areas.

Details of costs and scheduling appear in departmental submissions and may be identified by referring to the Community Area Maps.

DIAMOND HEIGHTS

Acquisition, relocation and demolition were virtually completed by June 1961. Site improvements will be substantially completed early in 1962. Approximately one-third of the land will have been sold in 1961 and the remainder will be marketed in 1962.

New services being provided in the area include water services, street lighting, a new firehouse and a new branch library large enough to also serve the adjacent neighborhoods. The Recreation and Park Department will provide for a recreation area and community center as well as for the reconstruction of the convenience station in Douglass Playground and the tennis courts in Glen Park. It is anticipated that on approval of the new School Bonds, programming for the necessary schools in this area will be completed.

WESTERN ADDITION

Acquisition, relocation and demolition were completed in June 1961. Most site improvements will be completed in 1962. Sale of land was substantially completed as of May 1961, and building plans for most parcels will be ready before the end of 1961. First construction began in May 1961. A shopping center, a home for senior citizens, rental apartments and co-operative apartments are among the new land uses.

New or revitalized services being provided in the area include water services, street lighting and four new cisterns along Geary Street to augment fire protection services. A new branch library and recreation area will also be provided. Circulation of vehicular traffic within and through the area will be further facilitated, after the closing of some streets, by the widening of Webster Street and Geary Street, the extension of the Geary Expressway with a vehicular underpass at Fillmore Street and a public parking garage at the Japanese Cultural Center. At present the San Francisco Unified School District is negotiating for additional land for expansion of the site at the Raphael Weil Elementary School. Rehabilitation of the school will be programmed in connection with the proposed School Bond issue.

GOLDEN GATEWAY

As of June 1961, 80% of the parcels in the entire project had been acquired. By the same date, 25% of the businesses and 10% of the persons had been relocated. Sixteen per cent of the structures had been demolished. Most of this progress was concentrated in the 20-acre portion of the project sold to one developer on the basis of his competition-winning architectural design. The first phase of construction is scheduled to start in the spring of 1962. Site improvements for this developer's area will be completed by 1963. The earliest residential units will be ready for occupancy by mid-1963. The remaining third, the downtown commercial area will be marketed by the end of 1963, according to present plans.

City projects affecting this area include new water services, sanitary facilities including sewers, collecting sewers and a pumping station. A new public parking garage serving motorists destined for this part of the downtown area will be constructed as well as the new Ferry Park which will serve as the focal point of the Golden Gateway.

SAN FRANCISCO REDEVELOPMENT AGENCY
Proposed Expenditures for Approved Projects

		Total Approved Projects	DIAMOND HEIGHTS	WESTERN ADDITION	GOLDEN GATEWAY
Agency (Federal Loan) Expenditures	TOTAL	$ 52,811,000	$ 8,588,000	$ 19,220,000	$ 25,003,000
Survey and Planning		965,000	577,000	283,000	105,000
Legal and Administrative		2,275,000	533,000	691,000	1,051,000
Real Estate Purchases & Acquisition Expenses		37,960,000	2,135,000	15,536,000	20,289,000
Site Clearance & Improvements		7,287,000	4,520,000	969,000	1,798,000
Relocation and Property Management Rehabilitation		675,000	5,000	384,000	286,000
Disposition		677,000	179,000	122,000	376,000
Interest (Net)		2,541,000	536,000	1,145,000	860,000
Contingencies		431,000	103,000	90,000	238,000
City (Grant-in-Aid) Expenditures		20,612,000	2,817,000	9,527,000	8,268,000
Agency (Federal Cost) Expenditures		52,811,000	8,588,000	19,220,000	25,003,000
Gross Project Cost		73,423,000	11,405,000	28,747,000	33,271,000
Less: Proceeds from Project Land Sale		34,077,000	7,326,000	10,206,000	16,545,000
Net Project Cost *		$ 39,346,000	$ 4,079,000	$ 18,541,000	$ 16,726,000

* The Federal contribution is equal to the difference between net project cost and actual local grant-in-aid, but this may never exceed two-thirds the net project cost.

The City's minimum share is one-third of net project cost. Any excess over this minimum share may be applied to meet the City's obligation in other redevelopment projects. The current surplus (pooling credits) exceeds eight million dollars.

REPORT• STAFF

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Rose Heimerl, Clerk-Typist

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Public Utilities

Alfred Stettler, Hall of Flowers
Purchasing Dept.

Department of City Planning,
All other Photos

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CITY AND COUNTY OF SAN FRANCISCO

CAPITAL IMPROVEMENT PROGRAM

1962-1963
THROUGH
1967-1968

SAN FRANCISCO DEPARTMENT OF CITY PLANNING · JULY 1962

RECEIVED
AUG 1 1962
REDEVELOPMENT AGENCY

CITY AND COUNTY OF SAN FRANCISCO

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SAN FRANCISCO DEPARTMENT OF CITY PLANNING

CAPITAL IMPROVEMENT PROGRAM ⁘ JULY 1962

RECOMMENDED FOR FISCAL YEAR 1962-1963
PROPOSED FOR FISCAL YEAR 1963-1964
THROUGH 1967-1968

> "Each officer, board, and commission shall annually, on or before the 30th day of November, file with the Department of City Planning, a schedule describing all capital improvement projects which are proposed for inclusion in the budget for the ensuing fiscal year, together with a schedule of all capital improvement projects which in the opinion of such officer, board, or commission should be undertaken in the five succeeding years ——"
>
> Charter Section 69.1

100 LARKIN STREET · CIVIC CENTER · SAN FRANCISCO · 2 · CALIFORNIA

CITY AND COUNTY OF SAN FRANCISCO
DEPARTMENT OF CITY PLANNING
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SECRETARY, THOMAS G. MILLER

GEORGE CHRISTOPHER, MAYOR
COMMISSIONERS
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GEORGE T. ROCKRISE
SHERMAN P. DUCKEL
CHIEF ADMINISTRATIVE OFFICER
ROBERT C. KIRKWOOD
MANAGER OF UTILITIES

The Honorable George Christopher, Mayor
The Board of Supervisors
Mr. Harry D. Ross, Controller
Officers, Boards and Commission

July, 1962

Gentlemen:

The City Planning Commission takes pleasure in submitting the fourteenth annual Capital Improvement program for the City and County of San Francisco.

The report herewith submitted reflects the recommendations of the City Planning Commission and the priority ratings established by the Budget Priority Committee. Listed also are the amounts approved in the annual budget appropriation ordinance for capital improvements for the fiscal year 1962-1963.

The Department of City Planning wishes to express its appreciation to all City officials and departments for their cooperation and assistance in the preparation of this report.

Respectfully submitted,

Gardner W. Mein

Gardner W. Mein, President
City Planning Commission

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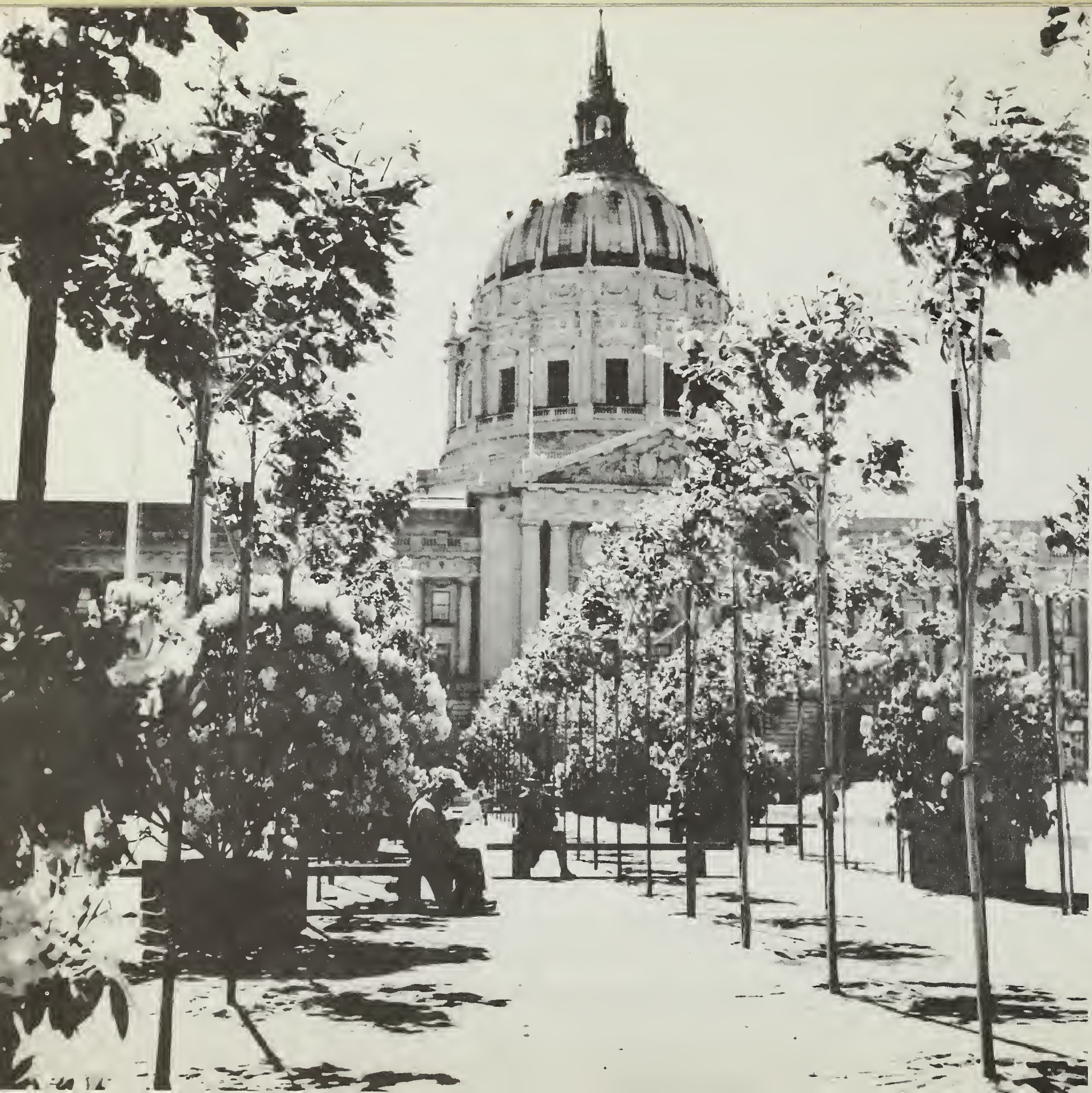


Civic Center Plaza
with rhododendrons

FOREWORD

The Public Facilities Section of the Master Plan is a series of plans each dealing with the general location, character and extent of the existing and proposed physical plant of a specific operating department of the City or of a special group of public improvements. These plans are made by the Department of City Planning in cooperation with the operating departments concerned, and are adopted by the City Planning Commission to serve as a basis for the more detailed development plans and long range capital improvement programs, which are primarily the responsibility of each individual department.

Included in the 1962-1963 budget are sums allotted to various departments for financing such departmental development plans. Varying in scope and cost, these projects provide for comprehensive studies of departmental needs for new construction, replacement and reconstruction, and maintenance and repair items, and for preparation of plans for carrying out coordinated programs to meet these needs over a period of time. Projects of this type include:

(a) Public Health - $125,000 for a development plan for the entire hospital system including the San Francisco General Hospital, Laguna Honda Home, Hassler Health Home and other related services.

(b) Youth Guidance Center - $7,500 for plans and studies to develop a comprehensive program for replacement and reconstruction, and maintenance and repair, and to ascertain future construction needs.

(c) Public Library - $8,000 for studies and plans to prepare a program for the renovation and alteration of buildings, and for the orderly future development of the library system.

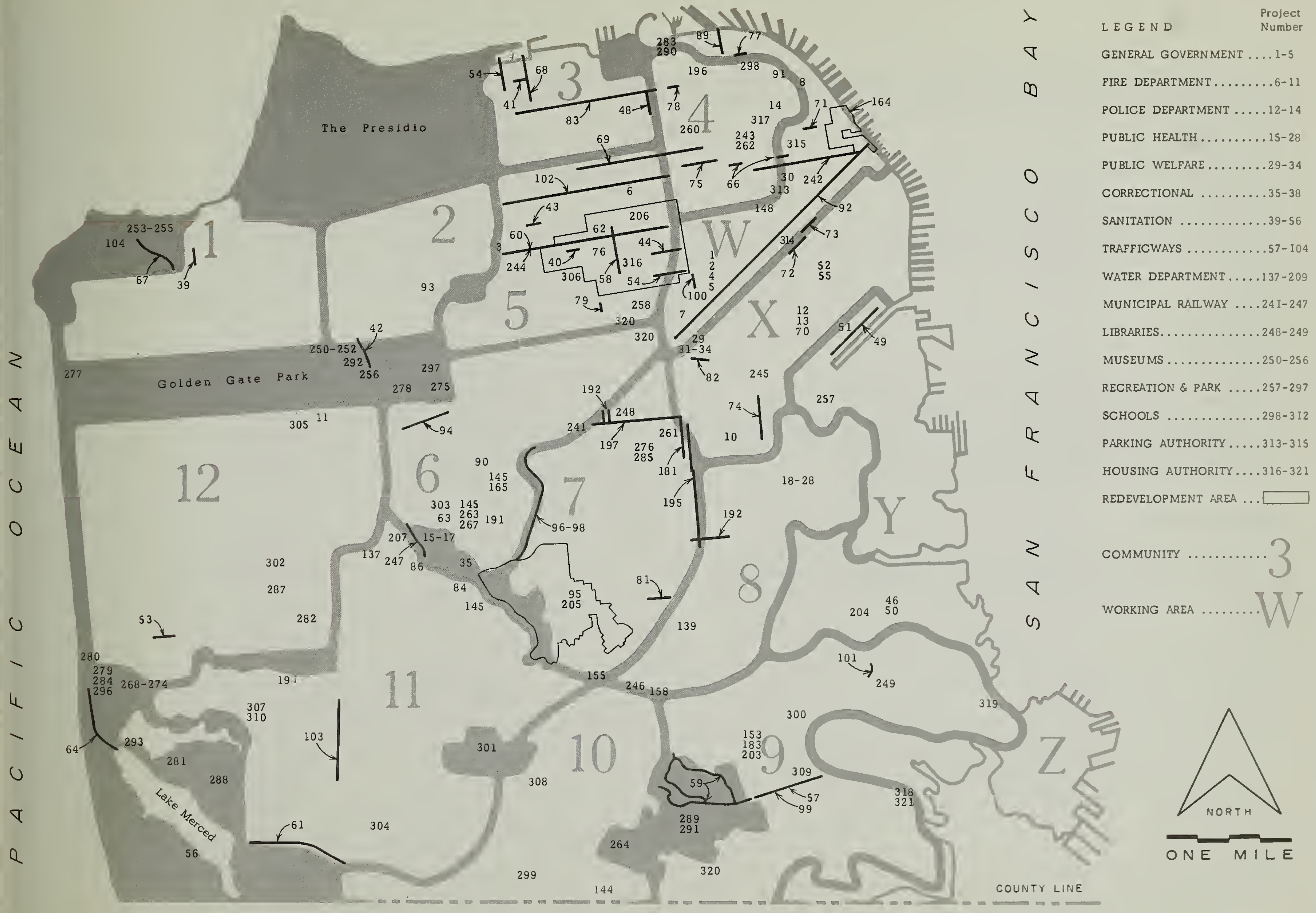
(d) M. H. de Young Museum - $20,000 for the development of a master plan which will define the character and location of future expansion and will establish a priority program to be carried out over a period of years.

The City Planning Commission recommended the highest priority for these projects in the interim report on capital improvements submitted in January. In prior reports the Commission has stressed the need for completing comprehensive studies and development plans before launching extensive construction and reconstruction projects. The Budget Priority Committee, in its review of projects submitted for the 1962-1963 budget, supported this City Planning Commission policy by assigning high priority to the projects named above.

The officials who review the capital improvement projects and the budget requests recognize the advantages of this approach. Projects related to comprehensive studies and plans furnish a sound basis for budget requests. In contrast to piecemeal solutions and fluctuating priorities, departments are able to present programs for new construction, replacement and reconstruction, and maintenance and repair, which are backed by a comprehensive assessment of long-term needs. Thus, priority ratings can be better substantiated and there is a greater likelihood that high priority projects will be budgeted as requested. City officials are also provided with more accurate and detailed information concerning requests for additional personnel and equipment, and a better balance between manpower and facilities can be maintained. City-wide priorities can be assigned more realistically and equitably.

Long range financial planning goes hand-in-hand with sound departmental programming. The coordination between project planning and financial planning is receiving considerable attention at the present time. There are immediate plans for extensive use by the City of electronic data processing to furnish a fast and complete data analysis for use in planning long range improvement programs. The Community Renewal Program, for which the City is currently seeking funds in excess of half a million dollars from the Federal Government, will include a detailed study of long range capital improvement programming as related to urban renewal projects. On an annual basis the newly created Capital Improvement Advisory Committee, composed of the same membership as the Budget Priority Committee, will carry out its assigned duties of recommending long range financial plans for effectuating capital improvement programs. Long range departmental programs will be carefully examined so that a financial plan can be established commensurate with the City's future resources. Departments will then be advised to submit future programs that fit within the general framework of this financial plan.

Departmental capital improvement programming is the heart of the capital improvement programming process. Collectively, departmental programs become the City's capital improvement program which, in turn, is a principal tool with which the City's Master Plan is put into effect. The inclusion of funds in the 1962-1963 budget for comprehensive planning at the departmental level is a significant step toward realizing the purposes for which capital improvement programming was established in the Charter.


PACIFIC OCEAN
SAN FRANCISCO BAY
The Presidio
Golden Gate Park
Lake Merced
COUNTY LINE
NORTH
ONE MILE
1
2
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CONSTRUCTION COMPLETED OR IN PROGRESS 1960-61 & 1961-62

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1960-61 through 1961-62

			APPROXIMATE COST	COMPLETION DATE
	General Government	TOTAL	$ 7,623,000	
1	City Hall, alterations to Supervisor's offices		44,000	August 1960
2	City Hall, alterations to Superior Court offices		6,000	September 1960
3	Voting Machine Warehouse, offices		19,000	December 1960
4	Civic Center Plaza, completion of restoration		554,000	February 1961
5	Civic Center Auditorium, complete rehabilitation (1959 Bond Issue)		7,000,000	June 1964
	Public Safety	TOTAL	$ 16,565,000	
	Fire Department	Sub Total	$ 981,000	
6	Engine 15, California St. & Laguna St., new firehouse		324,000	November 1960
7	Engine 14, Oak St. & Franklin St., new firehouse		260,000	April 1961
8	High Pressure System extension on Filbert St., east of Montgomery St.		70,000	July 1961
9	High Pressure System extension across Marina to Yacht Harbor		65,000	October 1961
10	Training Center, 19th St. & Folsom St., extension		59,000	May 1962
11	Engine 22, 16th Ave. & Irving St., new firehouse		203,000	August 1962
	Police Department	Sub Total	$ 15,584,000	
12	New Hall of Justice, 7th St. & Bryant St.		15,000,000	August 1961
13	Hall of Justice Service Station, 7th St. & Bryant St., construction		164,000	June 1961
14	Central Police Station, Stockton St. & Vallejo St., construction		420,000	January 1963
	Health & Welfare	TOTAL	$ 3,133,000	
	Department of Public Health	Sub Total	$ 3,010,000	
	Laguna Honda Home:			
15	Various Wards, alterations to elevators		26,000	February 1961
16	Ward Building L, alterations		356,000	May 1961
17	M & O Building, alterations		230,000	April 1962
	San Francisco General Hospital:			
18	Consolidated Laboratories		603,000	November 1960
19	Bulk oxygen supply & storage system		18,000	February 1961

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1960-61 through 1961-62

			APPROXIMATE COST	COMPLETION DATE
20	Buildings 10 & 20, new elevator		$ 35,000	June 1961
21	Wards 10 & 20, connecting corridor & modernization		957,000	August 1961
22	Isolation Building, shear walls & related work		12,000	September 1961
23	Building 60, elevator		33,000	January 1962
24	Buildings 10 & 20, structural work		25,000	March 1962
25	Building 60, modernization		645,000	March 1962
26	Building 21, medical record facilities		14,000	March 1962
27	Building 100, temporary morgue		23,000	March 1962
28	Various locations, fence reconstruction		33,000	March 1962
	Department of Public Welfare	Sub Total	$ 123,000	
29	150 Otis St., alterations to 8th & 9th floors		7,000	May 1961
30	585 Bush St., interior alterations		38,000	May 1961
31	150 Otis St., alterations to 6th & 7th floors, Phase II		21,000	December 1961
32	150 Otis St., alterations to 6th & 7th floors		23,000	February 1962
33	150 Otis St., alterations to 8th floor, Phase V		22,000	April 1962
34	150 Otis St., alterations to ceilings, 6th & 7th floors		12,000	April 1962
	Correctional	TOTAL	$ 245,000	
	Youth Guidance	Sub Total	$ 184,000	
35	Maximum Security Cottage, construction		184,000	December 1961
	Log Cabin Ranch	Sub Total	$ 61,000	
36	Outside toilet, rehabilitate		9,000	April 1961
37	Service Building, construction		45,000	September 1961
38	Service Building, paving & miscellaneous work		7,000	September 1961
	Sanitation	TOTAL	$ 2,123,000	
39	Thirtieth Ave., Clement St. to California St., sewers		9,000	January 1961
40	O'Farrell St., Scott to Pierce St., sewers		18,000	April 1961
41	North Point St., Broderick St. to Divisadero St., sewers		8,000	May 1961
42	Golden Gate Park, Academy of Science to 10th Ave., sewers		40,000	August 1961
43	Bush St., Baker St. to Broderick St., sewers		15,000	August 1961

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1960-61 through 1961-62

			APPROXIMATE COST	COMPLETION DATE
44	Eddy St., Octavia St. to Van Ness Ave.		$ 47,000	September 1961
45	Castro St., sewers		36,000	October 1961
46	Southeast Sewage Treatment Plant, sludge hopper		45,000	December 1961
47	Various sewage pumping stations		17,000	December 1961
48	Franklin-Bay Sts. Sewer System, Sec. A.		300,000	December 1961
49	North Point collecting sewers, Sec. D-4		300,000	January 1962
50	Southeast Sewage Treatment Plant, digestor piping		162,000	January 1962
51	North Point collecting sewers, Secs. D-6 & D-7		208,000	June 1962
52	North Point collecting sewer, Sec. C-1		300,000	September 1962
53	Vicente St., 37th Ave. to 40th Ave.		98,000	October 1962
54	Old Brick sewers, McAllister St. & Baker St., guniting		42,000	October 1962
55	North Point collecting sewers, Sec. C-2		300,000	December 1962
56	Lake Merced S. W. shore sewers		178,000	January 1963
	Trafficways	TOTAL	$ 8,342,000	
	Freeways & Major Thoroughfares	Sub Total	$ 5,144,000	
57	Mansell St. widening, San Bruno Ave. to University Ave.		317,000	August 1960
58	Webster St. widening, Post St. to Golden Gate Ave.		982,000	June 1961
59	McLaren Park road system		465,000	July 1961
60	Geary Expressway, Franklin St. to Masonic Ave.		882,000	December 1961
61	Brotherhood Way realignment, Junipero Serra Blvd. to Lake Merced Blvd.		167,000	December 1961
62	Geary Expressway underpass at Fillmore St.		982,000	December 1961
63	Clarendon pedestrian overpass		49,000	August 1962
64	Great Highway extension, Zoo to Fort Funston		1,300,000	Undetermined
	Street & Sidewalk Improvements	Sub Total	$ 975,000	
65	Various Streets, curb raising & minor reconstruction		49,000	July 1960
66	Sacramento St. from Grant Ave. to Stockton St. & Taylor St. to Jones St.		30,000	August 1960
67	Lincoln Park Rd. from Clement St. to Legion of Honor		34,000	November 1960
68	Divisadero St. Chestnut St. to Marina Blvd.		80,000	March 1961
69	Jackson St., Hyde St. to Steiner St.		306,000	April 1961
70	Harriet St. and Sts. adjacent to New Hall of Justice		17,000	July 1961
71	Gold St., Sansome St. to Montgomery St.		9,000	July 1961
72	Minna St., 4th St. to 5th St.		30,000	December 1961
73	Stevenson St., 3rd St. to 4th St.		35,000	December 1961
74	Harrison St., 16th St. to 19th St.		75,000	December 1961
75	Clay St., Polk St. to Leavenworth St.		55,000	January 1962

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1960-61 through 1961-62

			APPROXIMATE COST	COMPLETION DATE
76	Western Addition Redevelopment Area 1-A, street reconstruction & resurfacing		$ 100,000	January 1962
77	Vandewater St., Mason St. to Powell St.		18,000	April 1962
78	Lombard St., Polk St. to Larkin St.		20,000	June 1962
79	Steiner St., Grove St. to Hayes St.		17,000	June 1962
80	Various Streets, curb raising program		40,000	June 1962
81	Thirtieth St., San Jose Ave. to Church St.		60,000	June 1962
	Traffic Signals & Channelization	Sub Total	$ 235,000	
82	Thirteenth St., Mission St. to S. Van Ness Ave., signals & channelization		38,000	December 1960
83	Lombard St., Richardson St. to Van Ness Ave., widening		41,000	November 1960
84	Portola Dr. & Fowler Ave., signals & channelization		21,000	August 1961
85	Various locations, isolated crossing signals (Contract #68)		59,000	December 1961
86	Laguna Honda & Dewey Blvds., rechannelization		17,000	December 1961
87	Various locations, isolated crossing signals (Contract #19)		39,000	July 1962
88	Various locations, signal modification (Contract #4)		20,000	July 1962
	Street Lighting	Sub Total	$ 397,000	
89	Taylor St., Bay St. to Jefferson St.		22,000	Indefinite
90	Clarendon Heights, various streets		20,000	September 1962
91	Telegraph Hill, various streets		47,000	October 1962
92	Market St., "Path of Gold"		100,000	October 1962
93	Francisco Heights, various streets		17,000	December 1962
94	Parnassus Ave.		19,000	April 1962
95	Diamond Heights		172,000	Various dates
	Miscellaneous	Sub Total	$ 1,591,000	
96	Market St. near Corbett, landscaping		13,000	August 1960
97	Market-Portola, landscaping		36,000	March 1961
98	Upper Market-Portola, landscaping (Contract #2)		7,000	May 1961
99	Mansell St., San Bruno Ave. to University Ave., landscaping		35,000	January 1962
100	Van Ness Ave., Grove St. to McAllister St., landscaping		10,000	March 1962
101	Bridgeview Dr., landscaping and fencing		5,000	June 1962
102	Sacramento St., landscaping		15,000	June 1962
103	Junipero Serra Blvd., irrigation system		56,000	October 1962
104	El Camino Del Mar Bridge		1,414,000	October 1963

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1960-61 through 1961-62

		APPROXIMATE COST	COMPLETION DATE
Public Utilities	TOTAL	$ 65,364,000	
Airport	Sub Total	$ 19,457,000	
105 Apron extension, paving & utilities		184,000	July 1960
106 Main Entrance Road, paving, utilities & landscaping		129,000	July 1960
107 Runway 1R extension, lighting & taxiway connection		78,000	August 1960
108 Terminal Bldg. & South Concourse, ticket counter, offices & baggage facilities		87,000	September 1960
109 Terminal Bldg., South Baggage Conveyor		47,000	September 1960
110 Pier D, remodel ground floor		92,000	October 1960
111 Roads R-3 & R-6, utilities extensions		240,000	October 1960
112 Terminal Bldg., remodel fourth floor		83,000	December 1960
113 Pavement reconstruction & runway extension		533,000	December 1960
114 Temporary Parking Area "A"		68,000	December 1960
115 Pier D, floor covering		18,000	December 1960
116 Terminal Bldg., toilets & waiting rooms		258,000	December 1960
117 Piers & North Concourse, improvements		112,000	March 1961
118 Sewage Treatment Plant, additions		175,000	March 1961
119 South Terminal Area, relocate utilities		39,000	July 1961
120 Steam & Electrical services, relocation		100,000	July 1961
121 Runway 19L & Maintenance Base, fill for extension		1,621,000	August 1961
122 Water Tank, concrete roof		9,000	August 1961
123 Runway lighting system, reconstruction		185,000	August 1961
124 Runway 1R-19L, pavement for extension		203,000	October 1961
125 Pier B, alterations & additions		40,000	October 1961
126 Piling & demolition work		555,000	November 1961
127 Runway 28L, fill for extension		1,958,000	December 1961
128 Pier E, alterations & additions		71,000	December 1961
129 Road R-2, pavement & drainage		119,000	December 1961
130 Water main extensions		130,000	April 1962
131 Drainage control systems		110,000	November 1962
132 Runway 28L, pavement & lighting for extension		1,265,000	November 1962
133 South Terminal Bldg., elevated road		503,000	December 1962
134 South Terminal Bldg., ground level road & utilities		135,000	December 1962
135 South Terminal Area, apron		990,000	December 1962
136 South Terminal Bldg. & Piers F & G, construction		9,320,000	December 1962

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1960-61 through 1961-62

		APPROXIMATE COST	COMPLETION DATE
Water Department	Sub Total	$ 11,233,000	
137	Forest Hill Tank, Mendosa Ave. & 11th Ave., rehabilitation	17,000	August 1960
138	Upper Alameda Creek Dam, repairs	6,000	August 1960
139	College Hill Reservoir, Appleton Ave. & Mission St., roofing & lining	398,000	September 1960
140	Bay Division Pipe Line #1, #2, weatherproofing trestles & pipe	22,000	September 1960
141	Irvington Pump & Chlorine Stations, reconstruction	42,000	November 1960
142	Silva Tract, Millbrae, telephone & radio signal line	18,000	November 1960
143	Bay Division Pipe Line #1, #2, rehabilitate & paint	115,000	January 1961
144	Crocker-Amazon Pump Station, Baltimore Way & Cordova St., addition	18,000	February 1961
145	Summit, Sutro & Stanford Hts. Reservoirs, chlorine stations	73,000	February 1961
146	Calaveras Reservoir, Alameda County, power valves & lighting	30,000	March 1961
147	Bay Division Pipe Line #1, #2, recondition portions	694,000	March 1961
148	Headquarters Bldg., 425 Mason St., remodeling 6th Floor	6,000	May 1961
149	Sunol, reconstruct cottage	7,000	May 1961
150	Baden Pump Station, recondition	5,000	June 1961
151	Annual paving contracts, San Francisco	214,000	June 1961
152	Crystal Springs Pipe Line #1, relocate at Millbrae	11,000	July 1961
153	University Mound Reservoir, replace ventilators	29,000	August 1961
154	Davis Tunnel Gulch, pipeline	26,000	September 1961
155	Diamond & Bosworth Sts., 36" steel main	58,000	September 1961
156	Upper Alameda Creek, reconstruct bridge	20,000	November 1961
157	El Camino Real, Millbrae, chlorination storage	23,000	November 1961
158	Alemany Blvd. & Congdon St., 44" steel main	36,000	November 1961
159	Calaveras & Alameda East Reservoirs, cottages	69,000	December 1961
160	Entire System, cathodic protection for electrolysis	27,000	Various dates
161	Distribution System, S. F., new mains	1,660,000	Various dates
162	Services & Meters, new & renewal, various locations	958,000	Various dates
163	Reconstruct Blowoffs, various locations	69,000	Various dates
164	Embarcadero-Lower Market Project, cutting in gate valves	80,000	Various dates
165	Stanford Heights Reservoir, cement mortar line to Clarendon Ave.	73,000	January 1962
166	Dumbarton Pipe Line Bridge & Pipes, rehabilitation	117,000	February 1962
167	Palo Alto Pipe Line, relocate portion	54,000	February 1962
168	Rock River Lime Plant, additions	29,000	February 1962
169	Edgewood & Hassler Rd., retaining wall	9,000	February 1962
170	Peninsula Division, telemetering equipment	5,000	March 1962
171	Calaveras Chlorine Station, additions	6,000	March 1962
172	Crystal Springs Pipe Line #1, #2, cement mortar line	168,000	March 1962
173	Bay Division Pipe Line #2, cement mortar line	370,000	March 1962
174	Sunol convenience station	18,000	March 1962
175	Sunol, replace chlorination station	27.000	March 1962

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1960-61 through 1961-62

		APPROXIMATE COST	COMPLETION DATE
176	Sunol, rehabilitate portion of water system	$ 9,000	March 1962
177	Pulgas Temple water supply	35,000	March 1962
178	Irvington Pump Station, motorize valves	5,000	March 1962
179	Calaveras 19' tunnel, replace wiring	6,000	April 1962
180	Bay Division Pipe Line #2, Newark to Dumbarton Pt., replace trestle bents	75,000	April 1962
181	Valencia St., 17th to 20th St., 24" feeder main	83,000	April 1962
182	Calaveras Pipe Line, trestle fenders	18,000	April 1962
183	University Mound Reservoir, motorize line valve	5,000	April 1962
184	Davis Tunnel & Pilarcitas, electric power line	28,000	April 1962
185	Hillsborough Bridge, cross connections	12,000	April 1962
186	Palo Alto Pipe Line, enlarge connection	19,000	April 1962
187	Calaveras Pipe Line, protective work	57,000	April 1962
188	Calaveras Outlet Tower, rehabilitate	12,000	May 1962
189	Calaveras Dam area, replace electrical supply	15,000	May 1962
190	Sunol, rehabilitate Sunol Water Temple	7,000	May 1962
191	Aquavista & Skyview Rds., hydropneumatic pump station	40,000	May 1962
192	College Hill, Noe & 26th Sts., secondary feeder mains	43,000	May 1962
193	Crystal Springs, replace transformer, bank & appurtenances	11,000	June 1962
194	Central Pump Station, rehabilitate	10,000	June 1962
195	College Hill Reservoir, Valencia St., replace 22" main	210,000	July 1962
196	Lombard Reservoir, reline & roof	226,000	July 1962
197	College Hill system, main connections & appurtenances	18,000	July 1962
198	Crystal Springs Dam, experimental water treatment plant	19,000	July 1962
199	Pilarcitas Reservoir, convenience station	10,000	July 1962
200	Dumbarton Valve House, protective levees on access road	39,000	July 1962
201	Dumbarton Valve House, install 42" valve	44,000	July 1962
202	Stone Dam, chlorination station	16,000	November 1962
203	University Mound Reservoir, lining & roofing	2,055,000	December 1962
204	San Francisco Operation & Maintenance Hdqtrs.	1,340,000	July 1963
205	Diamond Heights water system	634,000	Various dates
206	Western Addition Redevelopment Area system	132,000	Various dates
207	Forest Hill Hydropneumatic Pump Station	46,000	Various dates
208	San Francisco, relocation of mains for freeway construction	332,000	Various dates
209	San Francisco, preparation & oiling of main roads	15,000	Various dates
	Sub Total	$ 34,474,000	
	Hetch Hetchy		
210	Cherry Powerhouse, furnish power transformers	908,000	July 1960
211	Warnerville Substation, furnish power transformers	742,000	August 1960
212	Jones Point to Mather, reconstruct & surface road	88,000	August 1960
213	Moccasin, install sanitary sewer & pump	30,000	September 1960

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1960-61 through 1961-62

			APPROXIMATE COST	COMPLETION DATE
214	Cherry Powerhouse, furnish turbines & governors		$ 2,203,000	October 1960
215	Cherry Powerhouse, construction		4,983,000	October 1960
216	Intake Switchyard, furnish circuit breakers		491,000	October 1960
217	Intake Switchyard, construction		866,000	October 1960
218	Warnerville Substation, furnish circuit breakers		681,000	October 1960
219	Warnerville Substation, construction		983,000	October 1960
220	Transmission Line, Cherry Powerhouse to Moccasin, string conductors		59,000	October 1960
221	Moccasin, reroof six cottages		9,000	November 1960
222	Canyon Power Project, exploratory core drilling		18,000	March 1961
223	Mather Rd., seal coat		19,000	June 1961
224	Modesto Substation J, metering facilities		35,000	June 1961
225	O'Shaughnessy Cottage #1, enlargement		6,000	June 1961
226	Cherry Powerhouse, furnish & install generators		2,650,000	November 1961
227	Cherry Powerhouse, alteration to wheelpits		9,000	December 1961
228	Canyon Power Project, tunnel access road		200,000	January 1962
229	Canyon Powerhouse, penstock excavation		214,000	April 1962
230	Intake Switchyard & Warnerville Substation, air cooling		10,000	May 1962
231	Moccasin-Newark Transmission Line, vibration dampers		20,000	May 1962
232	Moccasin Automotive Shop, addition		35,000	May 1962
233	Cherry & Tuolumne Rivers, stream gauging stations		21,000	June 1962
234	Power Line Carrier Communications System, additions		7,000	June 1962
235	Cherry Powerhouse, recondition turbine runners		16,000	November 1962
236	Moccasin Powerhouse, lightning arresters		11,000	December 1962
237	Modesto Substation J, ground switches		10,000	December 1962
238	Canyon Powerhouse, furnish turbines & governors		1,800,000	June 1964
239	Canyon Power Tunnel, construction		15,400,000	August 1964
240	Canyon Powerhouse, furnish & install generators		1,950,000	October 1964
	Municipal Railway	Sub Total	$ 200,000	
241	East Portal Twin Peaks Tunnel, painting		68,000	August 1960
242	California, Mason to Market St., remove tracks & repave		21,000	September 1960
243	Washington & Mason Carhouse, rehabilitation		62,000	January 1961
244	Geary St., Franklin St. to Presidio Ave., salvage rail		17,000	August 1961
245	Substation Building, Bryant & Alameda Sts., roof repairs		6,000	September 1961
246	Mission Viaduct at Southern Freeway, relocate trolley coach feeders		12,000	September 1961
247	Laguna Honda Blvd., relocate trolley coach feeders		14,000	December 1961

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1960-61 through 1961-62

		APPROXIMATE COST	COMPLETION DATE
Libraries & Museums	TOTAL	$ 4,445,000	
Libraries	Sub Total	$ 376,000	
248 Eureka Valley Branch Library		150,000	August 1961
249 Bayview Branch Library		226,000	May 1962
M. H. de Young Museum	Sub Total	$ 2,748,000	
250 East Wing, alterations		17,000	October 1960
251 Kress Wing, alterations		6,000	February 1961
252 Avery Brundage Wing, construction		2,725,000	Undetermined
California Palace of the Legion of Honor	Sub Total	$ 51,000	
253 Installation of exhaust fans		9,000	August 1960
254 Louis XVI Room, Gallery #7		27,000	November 1961
255 Garden Court, replace skylights		15,000	January 1962
California Academy of Sciences	Sub Total	$ 1,270,000	
256 Reconstruction of Steinhart Aquarium		1,270,000	June 1962
Recreation & Park Department	TOTAL	$ 1,397,000	
Playgrounds	Sub Total	$ 426,000	
257 Jackson, 17th & Carolina Sts., playground & fieldhouse		158,000	December 1960
258 Hayes Valley, Hayes & Buchanan Sts., floodlighting		8,000	February 1961
259 Various gyms, paint & seal hardwood floors		10,000	May 1961
260 Helen Wills, Broadway & Larkin Sts., rehabilitation		89,000	August 1961
261 Mission, 18th & Linda Sts., floodlighting		5,000	August 1961
262 Chinese, Mason & Washington Sts., reconstruct lavatories		5,000	September 1961
263 Midtown Terrace, Mt. Sutro Reservoir, Phase I		66,000	August 1961
264 Crocker-Amazon, Geneva Ave. & Moscow St., construct backstops		6,000	September 1961
265 Various playgrounds, chain link fencing		6,000	September 1961
266 Various playgrounds, painting and rehabilitation		10,000	October 1961
267 Midtown Terrace, Mt. Sutro Reservoir, Phase II		63,000	September 1962

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1960-61 through 1961-62

		APPROXIMATE COST	COMPLETION DATE
Zoo	Sub Total	$ 134,000	
268 Leopard cages, chain link fabric		6,000	September 1960
269 Giraffe quarters, construct moat & grade area		12,000	March 1961
270 Repave paths		12,000	June 1961
271 Gorilla grottoes, construction		61,000	June 1961
272 Pachyderm Building, repair & painting		11,000	October 1961
273 Perimeter & Paddocks, chain link fencing		20,000	January 1962
274 Repave paths		12,000	March 1962
Parks, Squares & Other Facilities	Sub Total	$ 837,000	
275 Kezar Stadium, protective wall		6,000	August 1960
276 Mission Dolores Park, 19th & Dolores Sts., convenience station		13,000	December 1960
277 Beach Chalet-Soccer Field, irrigation		9,000	October 1960
278 Nursery greenhouses, painting		8,000	September 1960
279 Fleishhacker Pool, heating plant		98,000	September 1960
280 Sloat Blvd. & Great Highway, fencing		7,000	December 1960
281 Harding Park Clubhouse, heating plant		5,000	December 1960
282 Larsen Park, 19th & Ulloa Sts., irrigation		12,000	February 1961
283 Aquatic Park, Bocce Ball Courts, Phase I		15,000	February 1961
284 Fleishhacker Pool, reconstruct pool walks		6,000	March 1961
285 Mission Dolores Park, 19th & Dolores Sts., office & storeroom		12,000	May 1961
286 Various parks, resurface courts		32,000	June 1961
287 McCoppin Sq., 22nd & Taraval St., fieldhouse		22,000	June 1961
288 Harding Park Golf Course, convert 6 holes to 9 holes		45,000	August 1961
289 McLaren Park Golf Course, irrigation		240,000	September 1961
290 Aquatic Park, Bocce Ball Courts, Phase II		15,000	September 1961
291 McLaren Park Golf Course, clubhouse		46,000	November 1961
292 Music Concourse, Golden Gate Park, drainage corrections		8,000	November 1961
293 Lake Merced, sheet pile bulkhead		51,000	November 1961
294 Silver Tree Day Camp, clubhouse		130,000	November 1961
295 Camp Mather, water storage tanks		11,000	December 1961
296 Fleishhacker Pool, rehabilitate bath house		25,000	February 1962
297 Tennis Courts, Golden Gate Park, resurface & paint		21,000	August 1962

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1960-61 through 1961-62

			APPROXIMATE COST	COMPLETION DATE
	Board of Education	TOTAL	$ 20,156,000	
298	Francisco Jr. High, Chestnut & Powell Sts., additions		579,000	July 1960
299	Longfellow Elementary, Lowell & Morse Sts., additions		848,000	August 1960
300	Portola Jr. High, Burrows & Girard Sts., additions		468,000	August 1960
301	City College, Ocean Ave. at Phelan Ave., Fine Arts Bldg.		2,400,000	April 1961
302	Abraham Lincoln High, field, track & stadium		360,000	August 1961
303	Clarendon Elementary, Clarendon Blvd. & Panorama Dr.		880,000	December 1961
304	Jose Ortega Elementary, 400 Sargent St., auditorium & classrooms		670,000	April 1962
305	Jefferson Elementary, 19th & Irving Sts.		815,000	June 1962
306	Golden Gate Elementary, Turk & Pierce Sts., additions		770,000	August 1962
307	Lowell (Southwest) High, Meadowbrook & Eucalyptus Drs.		4,500,000	August 1962
308	James Denman Jr. High, 241 Oneida, auditorium		440,000	January 1963
309	Southeast High, Hamilton St. & Olmstead St.		4,600,000	January 1963
310	Lowell Addition, Meadowbrook & Eucalyptus Drs., classrooms		286,000	June 1963
311	Various Schools, modernization		2,300,000	Various dates
312	Various Schools, automatic fire sprinklers		240,000	Various dates
	Parking Authority	TOTAL	$ 10,430,000	
313	Sutter-Stockton Garage		6,230,000	November 1960
314	Fifth & Mission Garage Expansion		1,000,000	November 1961
315	Portsmouth Square Underground Garage		3,200,000	July 1962
	Housing Authority	TOTAL	$ 17,368,000	
316	Yerba Buena Plaza Annex, CAL 1-18 (5), Turk, Buchanan, Webster Sts. & Golden Gate Ave.		3,275,000	August 1961
317	Ping Yuen Annex, CAL 1-18 (6), Pacific, Powell, Cordelia Sts. & Broadway		3,411,000	October 1961
318	Alice Griffith Garden Homes, CAL 1-18 (4) (formerly Double Rock), Hawes, Carroll, Fitch Sts. & Gilman Ave.		6,070,000	February 1962
319	Management & Maintenance Bldg., 90 Kiska Rd.		75,000	August 1962
320	Hayes Valley Apartments, CAL 1-18 Site A, Velasco Ave. & Sunnydale Ave. (18 units) Site B, Haight St. & Buchanan St. (170 units) Site C, Fell St. & Webster St. (140 units)		4,537,000	November 1962
321	Alice Griffith Garden Homes Annex, CAL 1-18 (8) Griffith St. & Fitch St.		Cost Indefinite	July 1963

CAPITAL IMPROVEMENT PROGRAM ❖ 1962-1963 THROUGH 1967-1968

TABLE A - SUMMARY OF PROPOSED EXPENDITURES BY DEPARTMENT AND SOURCE OF FUNDS, 1962 - 1963
(Estimated Costs in Thousands of Dollars)

	Total 1962-1963	Prior Appropriations	Ad Valorem Tax Fund	Bonds Approved	Bonds Proposed	Revenues	Gas Tax	Other Sources
ALL DEPARTMENTS	$112,219.0	$ 4,509.8	$ 14,747.3	$ 68,564.5	$ 3,545.5	$ 4,906.0	$ 8,660.7	$ 7,285.2
GENERAL GOVERNMENT	3,900.0		3,016.0				884.0	
City Hall, Departments & Courts	1,218.9		1,218.9					
Other Buildings & Offices	2,681.1		1,797.1				884.0	
PUBLIC SAFETY	1,983.2		1,883.2	100.0				
Fire Department	1,983.2		1,883.2	100.0				
Police Department								
HEALTH & WELFARE	7,949.4		4,403.9		3,545.5			
Public Health	4,359.9		4,359.9					
Public Welfare	3,589.5		44.0		3,545.5			
CORRECTIONAL	310.1		310.1					
Youth Guidance Center (Log Cabin Ranch)	275.7		275.7					
County Jails	34.4		34.4					
SANITATION	8,784.5		93.0	8,571.5				120.0
TRAFFICWAYS	11,941.2	4,139.0	25.5				7,776.7	
Freeways & Major Thoroughfares	7,379.1	3,866.0					3,513.1	
Street & Sidewalk Improvements	1,385.0		25.5				1,359.5	
Traffic Signals & Channelization	1,519.9	60.0					1,459.9	
Street Lighting	936.4	213.0					723.4	
Miscellaneous	720.8						720.8	
PUBLIC UTILITIES	65,653.8		26.8	53,721.0		4,906.0		7,000.0
Airport	9,030.0			1,905.0		1,125.0		6,000.0
Water Department	19,559.9			15,894.0		3,665.9		
Hetch Hetchy	37,037.1			35,922.0		115.1		1,000.0
Municipal Railway	26.8		26.8					
LIBRARIES & MUSEUMS	3,786.0		1,061.0	2,725.0				
Library	549.5		549.5					
M. H. de Young Museum	2,957.5		232.5	2,725.0				
Palace of the Legion of Honor	33.0		33.0					
California Academy of Sciences (Steinhart)	246.0		246.0					
RECREATION & PARK	7,910.8	370.8	3,927.8	3,447.0				165.2
SAN FRANCISCO UNIFIED SCHOOL DISTRICT*	303.0		303.0					
SAN FRANCISCO PARKING AUTHORITY*	12,668.8					2,000.0		10,668.8
SAN FRANCISCO HOUSING AUTHORITY*	75.0							75.0

* Not included in total

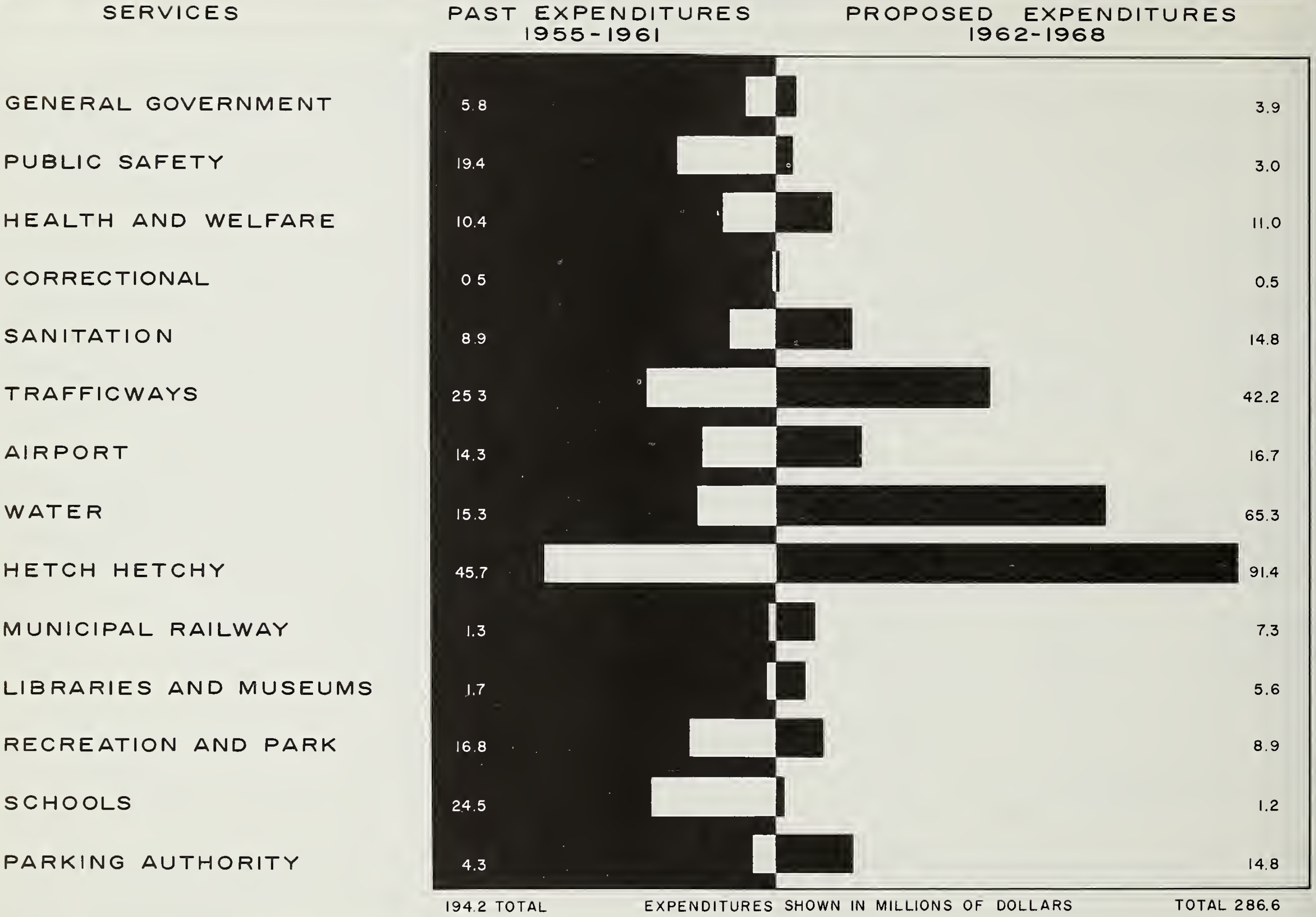
TABLE B - SUMMARY OF PROPOSED EXPENDITURES BY DEPARTMENT AND SOURCE OF FUNDS, 1963 - 1968

(Estimated Costs in Thousands of Dollars)

	Total 6 Yrs. 1962-1968	Total 5 Yrs. 1963-1968	Ad Valorem Tax Fund	Bonds Approved	Bonds Proposed	Revenues	Gas Tax	Other Sources
ALL DEPARTMENTS	$270,563.1	$158,344.1	$ 6,486.2	$ 84,647.0	$ 7,274.0	$ 25,077.5	$ 28,437.4	$ 6,422.0
GENERAL GOVERNMENT	3,900.0							
City Hall, Departments & Courts	1,218.9							
Other Buildings & Offices	2,681.1							
PUBLIC SAFETY	3,029.0	1,045.8	815.8					230.0
Fire Department	2,799.0	815.8	815.8					
Police Department	230.0	230.0						230.0
HEALTH & WELFARE	11,037.0	3,087.6	3,087.6					
Public Health	7,447.5	3,087.6	3,087.6					
Public Welfare	3,589.5							
CORRECTIONAL	518.5	208.4	208.4					
Youth Guidance Center (Log Cabin Ranch)	484.1	208.4	208.4					
County Jails	34.4							
SANITATION	14,751.5	5,967.0		5,967.0				
TRAFFICWAYS	42,178.6	30,237.4					28,437.4	1,800.0
Freeways & Major Thoroughfares	33,947.1	26,568.0					24,768.0	1,800.0
Street & Sidewalk Improvements	2,820.0	1,435.0					1,435.0	
Traffic Signals & Channelization	3,754.3	2,234.4					2,234.4	
Street Lighting	936.4							
Miscellaneous	720.8							
PUBLIC UTILITIES	180,703.3	115,049.5	18.0	78,680.0	7,274.0	25,077.5		4,000.0
Airport	16,715.0	7,685.0		1,000.0		6,685.0		
Water Department	65,259.4	45,699.5		30,127.0		15,572.5		
Hetch Hetchy	91,410.1	54,373.0		47,553.0		2,820.0		4,000.0
Municipal Railway	7,318.8	7,292.0	18.0		7,274.0			
LIBRARIES & MUSEUMS	5,566.0	1,780.0	1,388.0					392.0
Library	1,642.3	1,092.8	1,092.8					
M. H. de Young Museum	2,990.5	33.0	33.0					
Palace of the Legion of Honor	33.0							
California Academy of Sciences (Steinhart)	900.2	654.2	262.2					392.0
RECREATION & PARK	8,879.2	968.4	968.4					
SAN FRANCISCO UNIFIED SCHOOL DISTRICT*	1,116.0	863.0		863.0				
SAN FRANCISCO PARKING AUTHORITY*	14,775.3	2,106.5				2,106.5		
SAN FRANCISCO HOUSING AUTHORITY*	75.0							

* Not included in total

EXPENDITURES FOR CAPITAL IMPROVEMENTS



Source: Controller's Annual Report 1955-61 and information provided by Public Utilities Commission, Bureau of Accounts
Note: Departmental expenditures do not include equipment

EXPLANATION OF NOTES, SYMBOLS AND PRIORITY RATINGS

General

Projects are listed in the order in which they were submitted by each department, except those projects which do not affect the Master Plan. These are listed separately at the end of each departmental schedule. Projects costing $2,000 or less are not listed.

Source of Funds

(No symbol) Ad Valorem Taxes
(b) Electorate Approved Bonds
(n) Proposed Bond Issues
(p) Prior Years' Budgets
(r) Revenues
(s) Special Gas Tax & Road Fund
(o) Other sources (Federal & State Aid, etc.)

Budget Priority Committee Ratings (BPC-)

Capital improvements from ad valorem tax funds were rated from "0" through "62"; projects which have been established in part or in whole by Board of Supervisor's policy were rated (BPC-0); sixty-one other projects were rated in numerical order from "1" through "61"; deferrable projects were rated (BPC-62); projects not rated are indicated by (BPC-63).

Replacement and reconstruction projects from ad valorem tax funds were rated according to three categories: "Urgent" (1), "Necessary" (2), and "Other Submissions, Not Rated" (3Z). Ratings (1) and (2) were further classified into one of four classifications: "Health & Safety" (A), "Preservation of Property Values" (B), "Increased Efficiency" (C), and "Appearance & Modernization" (D).

Special Gas Tax and Road Fund financed projects were rated numerically from "1" through "23" and from "1" through "59" and are identified by (BPC-S) and (BPC-G), respectively; e.g., (BPC-S15).

Capital improvements for the Public Utilities Commission financed by revenues, and projects financed by approved bonds were not rated by the Budget Priority Committee.

Notes

Notes appearing in BOLD FACE are specific recommendations of the City Planning Commission. Other notes appearing in small type are notes of explanation and information.

(NIB) indicates projects scheduled for 1962-1963 which were submitted to the City Planning Commission for review, but which were not included in the 1962-1963 budget request.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
	GENERAL GOVERNMENT	TOTAL	$ 3,900.0			$ 3,900.0	$ 1,730.1
	From Ad Valorem Taxes		3,016.0			3,016.0	1,278.6
	From Gas Tax (s)		884.0			884.0	451.5
	IT IS RECOMMENDED THAT A COMPREHENSIVE PLAN FOR THE RELOCATION AND EXPANSION OF CITY HALL OFFICES BE DEVELOPED PRIOR TO THE SCHEDULING OF EXTENSIVE REMODELING OR IMPROVEMENTS TO OFFICE SPACE						
	CITY HALL, DEPARTMENTS & COURTS	Sub Total	$ 887.2			$ 887.2	$ 219.7
1	Three-phased program for reallocation of vacated office space		165.2			165.2	
	Phase I Into space vacated by Bureau of Building Inspection & Central Permit Bureau (1961-62 Supplemental Appropriation) (BPC-1B)		(79.7)			(79.7)	
	(a) Purchasing Department (b) CAO's Accountant (c) Controller's Audit Division (d) Legislative Representative						
	Phase II Into space vacated by Purchasing Dept. in Phase I (Supplemental Budget Request) (BPC-1C)		(40.0)			(40.0)	
	(a) Art Commission (100 Larkin St.) (b) Asst. City Architect & Construction Section (c) Board of Permit Appeals (d) Public Guardian						
	Phase III Into space vacated in Phase II (Supplemental Budget Request) (BPC-62)		(45.5)			(45.5)	
	(a) City Planning (b) Bureau of Accounts (c) City Attorney (d) Press Room (3rd floor)						

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
	CITY HALL, DEPARTMENTS & COURTS (continued)					
2	City Hall, 1st floor, rehabilitate space vacated by	$ 30.0			$ 30.0	
	Traffic Fines Bureau Plans & specifications (BPC-34)	(5.0)			(5.0)	$ 5.0
	Construction (BPC-63)	(25.0)			(25.0)	
3	Controller, rehabilitation of Fire Dept. Hq. for	345.0			345.0	
	electronic data processing center (BPC-19)	(127.5)			(127.5)	127.5
	(BPC-63)	(217.5)			(217.5)	
4	City Attorney, extend rm. 206 & convert to office space (BPC-7)	24.5			24.5	24.5
5	City Attorney, install ventilating system (BPC-59)	14.3			14.3	
6	Finance & Records, consolidate offices of Public Adm. & Public Guardian (BPC-63)	28.0			28.0	
7	Purchasing Dept., move blueprint equipment to basement (BPC-20)	53.5			53.5	53.5
8	Tax Collector's office, modernization (BPC-63)	9.4			9.4	
9	Tax Collector's office, install ventilation (BPC-63)	8.1			8.1	
10	Superior Court, rms. 411, 418, 426 & 429, air conditioning system (BPC-63)	126.9			126.9	
11	Board of Supervisors, complete air conditioning system (BPC-11)	9.2			9.2	9.2
12	City Hall, 1st floor, move Marriage License Bureau from 3rd floor (Supplemental Budget Request)(BPC-62)	14.0			14.0	
13	County Clerk, install acoustical ceiling (BPC-63) (Supplemental Budget Request)	5.0			5.0	
14	Bureau of Engineering, ventilation (Supplemental Budget Request)	4.4			4.4	
15	City Hall basement, two stage expansion & modernization of telephone switchboard	49.7			49.7	
	Stage 1 (BPC-1B)	(9.7)			(9.7)	
	(Supplemental Budget Request) Stage 2 (BPC-63)	(40.0)			(40.0)	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1962-1963 are in conformity with the Master Plan, except as noted.

GENERAL GOVERNMENT

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 331.7			$ 331.7	$ 272.0
16	Main elevators, convert to automatic operation (BPC-6)	260.0			260.0	260.0
17	City Hall, rm. 265, fireproofing of storage space (BPC-12)	2.1			2.1	2.1
18	City Hall, remote control system for floodlights (BPC-63)	12.5			12.5	
19	City Hall, 3rd floor, acoustical treatment in rms. 364, 367, 359B, 262A, 368C & 368G (BPC-62)	4.6			4.6	
20	City Hall, 3rd floor, replace lighting (BPC-2D)	9.9			9.9	
21	Assessor's office, install secondary exit (BPC-63)	3.0			3.0	
22	Assessor's office, construct 30 movable counter partitions (BPC-63)	5.7			5.7	
23	Recorder's office, install new lighting (BPC-2C)	11.7			11.7	
24	Registrar's office, install four radiators (BPC-63)	4.1			4.1	
25	Superior Court, rm. 409, install book shelves in Judge's Chamber (BPC-63)	3.2			3.2	
26	Municipal Court, rm. 300, acoustical treatment (BPC-63)	5.0			5.0	
27	City Hall, rehabilitation of floodlight wiring (BPC-1B)	9.9			9.9	9.9
	OTHER BUILDINGS, OFFICES & DEPARTMENTS Sub Total	$ 2,390.7			$ 2,390.7	$ 1,123.5
28	Civic Center Power Plant, install new steam boiler (BPC-52)	114.4			114.4	
29	Public Works Maintenance Yard, Army St., rehabilitation & expansion	108.0			108.0	
	(BPC-36)	(56.5)			(56.5)	
	(BPC-R3)	(51.5s)			(51.5s)	51.5s
30	Civic Center Garage & Auditorium, studies & plans for pedestrian access (Supplemental Budget Request)(BPC-63)	5.0			5.0	
31	Voting Machine Whse., 2650 Geary Blvd., rehabilitation (BPC-1B)	63.0			63.0	63.0
32	Sealer of Weights & Measures, install meter testing unit, vicinity of Quint & Jerrold Ave. (BPC-63)	29.6			29.6	
33	Fort Funston, plans & studies for renovation of bunkers for storage of records (BPC-32)	1.5			1.5	1.5
34	Consolidated shops, 800 Quint St., construct additional storage space (BPC-57)	21.8			21.8	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
35	Art Commission, competition & completion of design for Civic Center Plaza (BPC-0)	$ 270.0			$ 270.0	$ 257.5
36	Art Commission, works of art for public buildings (BPC-62)	60.0			60.0	
37	Dept. of Electricity, Jerrold Ave., new maintenance	1,665.0			1,665.0	
	& operations building (BPC-63)	(832.5)			(832.5)	350.0
	(BPC-R1)	(832.5s)			(832.5s)	400.0s
38	Dept. of Electricity, service shop, Golden Gate Ave., construct paint spray booth (BPC-62)	34.6			34.6	
39	Central Fire Alarm Station, Turk & Octavia Sts., construct parking lot (BPC-63)	17.8			17.8	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 290.4			$ 290.4	$ 114.9
40	Office Bldg., 450 McAllister St., add a cooling system (BPC-63)	10.0			10.0	
41	Office Bldg., 460 McAllister St., modification of air conditioning system (BPC-14)	12.0			12.0	12.0
42	Office Bldg., 45 Hyde St., improvements	46.8			46.8	
	(a) Painting & new floor covering for stairway & lobby (BPC-63)	(2.7)			(2.7)	
	(b) Rm. 204, install shelving & replace lighting (BPC-63)	(6.1)			(6.1)	
	(c) Install add'l lighting in corridor on 2nd & 3rd floors (BPC-63)	(3.3)			(3.3)	
	(d) Rms. 310 & 318, install new lighting (BPC-63)	(5.8)			(5.8)	
	(e) Rms. 310 & 318, install ventilating fans (BPC-63)	(5.9)			(5.9)	
	(f) Rms. 310, 318 & 210, replace floor covering (BPC-63)	(11.1)			(11.1)	
	(g) Install manually operated freight elevator (BPC-63)	(9.5)			(9.5)	
	(h) 2nd floor, rehabilitation for Public Utilities (Supplemental Budget Request) (BPC-63)	(2.4)			(2.4)	
43	Voting Machine Whse., 2650 Geary Blvd., new lighting (BPC-56)	30.9			30.9	
44	Central Whse., 15th & Harrison Sts., install chain hoist & paint interior offices (BPC-63)	8.8			8.8	
45	City Planning, 100 Larkin St., alterations to office space (BPC-51)	3.6			3.6	
46	City Planning, 100 Larkin St., convert Art Commission office for additional space (BPC-8)	3.7			3.7	3.7

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1962-1963 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
47	Dept. of Electricity, misc. improvements	$ 156.4			$ 156.4	
	(a) Canopy over gas pump at service shop (BPC-62)	(4.0)			(4.0)	
	(b) DPW radio system, rehabilitation (BPC-2C)	(47.7)			(47.7)	
	(c) New Central Police Station, underground cable (BPC-62)	(17.7)			(17.7)	
	(d) Twin Peaks Area, underground cable (BPC-1B)	(27.4)			(27.4)	27.4
	(e) Microwave radio communication & control system (Supplemental Budget Request) (BPC-62)	(59.6)			(59.6)	59.6
48	Office Bldg., 150 Otis St., replace metal sash, 2nd floor (BPC-1B)	12.2			12.2	12.2
49	War Memorial Opera House, extend mezzanine bar (BPC-62)	3.5			3.5	
50	Farmers' Market, Alemany Blvd., realign exit, construct & install directional signs (Supplemental Budget Request) (BPC-63)	2.5			2.5	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

PUBLIC SAFETY

All projects proposed for fiscal year 1962-1963 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS			TOTAL	BUDGETED
			1962-63	1963-64	1964-68	1962-1968	1962-63
	PUBLIC SAFETY	TOTAL	$ 1,983.2	$ 555.8	$ 490.0	$ 3,029.0	$ 39.0
	Fire Department		1,983.2	475.8	340.0	2,799.0	39.0
	Police Department			80.0	150.0	230.0	
	FIRE DEPARTMENT	TOTAL	$ 1,983.2	$ 475.8	$ 340.0	$ 2,799.0	$ 39.0
	From Ad Valorem Taxes		1,883.2	475.8	340.0	2,699.0	39.0
	From Electorate Approved Bonds (b)		100.0			100.0	
51	New S.F.F.D. Civic Center Headquarters,		814.0			814.0	
	location to be determined (BPC-22)		(49.0)			(49.0)	35.0
	(BPC-62)		(765.0)			(765.0)	
	PROJECT #51 SHOULD BE COORDINATED WITH THE CIVIC CENTER DEVELOPMENT PLAN						
52	Engine Co. 5, 1340 Powell St., new chief's quarters (BPC-49)		21.2			21.2	
53	Engine Co. 42, 2430 San Bruno Ave., new chief's quarters (BPC-62)		13.5			13.5	
54	Engine Co. 48, 798 Wisconsin St., new chief's quarters (BPC-62)		13.5			13.5	
55	High Pressure Water Supply, 3rd St. & Oakdale Ave., extensions to serve industrial areas (BPC-62)		399.0			399.0	
56	Engine Co. 26, 655 Presidio Ave., convert storage space to Fire Museum (BPC-62)		10.5			10.5	
57	Twin Peaks Reservoir, shape & pave access & perimeter roads (BPC-50)		3.2			3.2	

(continued)

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
	FIRE DEPARTMENT (continued)					
58	Fire House reconstruction at following locations:	$ 100.0b	$ 200.0		$ 300.0 (200.0) (100.0b)	
	Company — Location					
	*Engine 3 — 1067 Post Street					
	*Engine 8 — 1648 Pacific Avenue					
	Engine 16 — 909 Tennessee Street					
	Engine 17 — 416 Jessie Street					
	Engine 18 — 1298 Girard Street					
	Engine 19 — 1300 Fourth Street					
	Engine 28 — 1814 Stockton Street					
	Engine 48 — 798 Wisconsin Street					
	Truck 1 — 420 Jessie Street					
	*Held in abeyance pending determination of whether these projects will be affected by the Central Freeway.					
59	Twin Peaks Reservoir, landscaping		25.8		25.8	
60	Diamond Heights, new station		250.0		250.0	
61	Engine Co. 37, vicinity Jerrold Ave. & Napoleon St., new two-company station			$ 340.0	340.0	

PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
62	Replace electrical service & panels at Engine Cos. 33, 36 & 42 (BPC-1A)	5.4			5.4	
63	Replace kitchen sinks & cabinets at Engine Cos. 8, 10, 43 & Truck Co. 1 (BPC-1A)	5.8			5.8	
64	Replace lighting in various rooms & areas at Engine Cos. 2, 5, 12, 13, 37 & 43; Truck Co. 1; Pipe Yard & City Hall (BPC-1A)	3.8			3.8	
65	Pumping Station 1, 698 Second St., convert boiler to diesel power (BPC-62)	264.0			264.0	
66	Pumping Station 2, Van Ness Ave., convert boiler to diesel power (BPC-62)	264.0			264.0	
67	Engine Co. 36, 551 Twenty-sixth Ave., replace gasoline fueling equipment (BPC-62)	4.9			4.9	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
68	Reconstruct dormitory stairways at Engine Cos. 10 & 47 (BPC-1C)	$ 2.1			$ 2.1	
69	New stainless steel hoods & fans over kitchen stoves at Engine Cos. 5, 27, 32, 34, 37, 43 & 45 (BPC-62)	10.7			10.7	
70	New stainless steel hoods & fans over kitchen stoves at Engine Cos. 4, 6, 11, 12, 13, 20, 26, 29, 38, 40 & 49 (BPC-62)	17.7			17.7	
71	Additional plumbing facilities at Engine Cos. 4, 6, 12, 13, 24 & 28; Jones St. Tank (BPC-62)	3.5			3.5	
72	Reconstruction of hose racks at Engine Cos. 5 & 49 (BPC-1B)	2.1			2.1	
73	Engine Co. 8, 1648 Pacific Ave., additional hose rack (BPC-62)	5.5			5.5	
74	Miscellaneous improvements at Engine Cos. 4, 12, 21 & 48 (BPC-62)	3.6			3.6	
75	Engine Co. 37, 2501 Twenty-fifth St., replace main doors to apparatus room (BPC-1A)	4.0			4.0	$ 4.0
76	Fire Dept. Hq., locker room for fire inspectors (BPC-63)	11.2			11.2	
	POLICE DEPARTMENT TOTAL		$ 80.0	$ 150.0	$ 230.0	
	From Other Sources (o)		80.0	150.0	230.0	
77	Potrero Station, vicinity of Third St. & Revere Ave., new building		80.0o	150.0o	230.0o	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1962-1963 are in conformity with the Master Plan, except as noted.

HEALTH & WELFARE

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
	HEALTH & WELFARE	TOTAL	$ 7,949.4	$ 2,328.0	$ 759.6	$11,037.0	$ 433.2
	Department of Public Health		4,359.9	2,328.0	759.6	7,447.5	433.2
	Department of Public Welfare		3,589.5			3,589.5	
	DEPARTMENT OF PUBLIC HEALTH	TOTAL	$ 4,359.9	$ 2,328.0	$ 759.6	$ 7,447.5	$ 433.2
	From Ad Valorem Taxes		4,359.9	2,328.0	759.6	7,447.5	433.2
	(Approximately 25% of the cost of new Health Center buildings will be recovered from Federal & State Aid)	Sub Total	$ 3,785.3	$ 2,328.0	$ 759.6	$ 6,872.9	$ 384.2
78	Eureka-Noe Health Center, 17th & Pond Sts., new building		558.9			558.9	
	Land (BPC-23)		(16.5)			(16.5)	16.5 ✓
	Construction (BPC-24)		(40.0)			(40.0)	20.0 ✓
	Construction (BPC-62)		(462.8)			(462.8)	
	Construction (BPC-63)		(39.6)			(39.6)	
79	Harbor Emergency Hospital, vicinity of Battery & Clay Sts.		486.0			486.0	
	Plans & specifications (BPC-4)		(22.0)			(22.0)	22.0 ✓
	Construction (BPC-62)		(224.0)			(224.0)	
	Land (BPC-62)		(240.0)			(240.0)	
	PROJECT #79 TO BE COORDINATED WITH REDEVELOPMENT PROJECT "E"						
80	Development Plan for Hospital System, including S. F. General Hospital, Laguna Honda Home, Hassler Health Home, Emergency Services & Contractual Services		250.0			250.0	
	(BPC-33)		(125.0)			(125.0)	125.0
	(BPC-62)		(125.0)			(125.0)	
	IT IS RECOMMENDED THAT MAJOR PROJECTS AT THE S. F. GENERAL HOSPITAL, THE LAGUNA HONDA HOME & THE HASSLER HEALTH HOME BE DEFERRED PENDING THE COMPLETION OF PROJECT #80. ONLY THOSE PROJECTS NECESSARY TO INSURE HEALTH & SAFETY OR PROJECTS WHICH WOULD NOT BE AFFECTED BY THE DEVELOPMENT PLAN SHOULD BE SCHEDULED FOR THE COMING FISCAL YEAR.						

(continued)

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
	DEPARTMENT OF PUBLIC HEALTH (continued)					
81	Laguna Honda Home, rehabilitate ambulatory section in Buildings A, B & C (completion of this project would make available State aid which would render this project self-liquidating)	$ 275.0			$ 275.0	
	(BPC-3)	(165.0)			(165.0)	$ 165.0
	(BPC-62)	(110.0)			(110.0)	
82	Hassler Health Home, housing & generator for emergency standby electricity (BPC-63)	71.0			71.0	
83	101 Grove St., remodel outside doors to meet requirements of City Fire Code (BPC-1A)	15.2			15.2	15.2
84	101 Grove St., Auditorium, egress & related alterations to meet requirements of City Fire Code (BPC-62)	19.7			19.7	
85	Westside Health Center, vicinity of Divisadero & Post Sts., new building	199.5			199.5	
	(BPC-62)	(44.5)			(44.5)	
	(BPC-62)	(155.0)			(155.0)	
86	S. F. General Hospital, provide new electrical service (NIB)	111.0			111.0	
87	S. F. General Hospital, Ward Bldg. #90, rehabilitation of plumbing (BPC-62)	112.4			112.4	
88	S. F. General Hospital, install pneumatic tube communication system (NIB)	516.2			516.2	
89	City Clinic, Fourth & Clara Sts., new building on site of vacated police station		$ 965.1		965.1	
	PROJECT #89 TO BE COORDINATED WITH REDEVELOPMENT PROJECT "D"					
90	S. F. General Hospital, Bldg. #100, install shear walls to complete structural strengthening of building (BPC-5)	20.5			20.5	20.5
91	Laguna Honda Home, development of north parking area (NIB)	40.0			40.0	
92	S. F. General Hospital, additional parking (NIB)	40.7			40.7	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1962-1963 are in conformity with the Master Plan, except as noted.

HEALTH & WELFARE

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
93	Park Emergency Hospital, Stanyan St. near Waller St., new building (NIB)	$ 251.0			$ 251.0	
	THE LOCATION OF PROJECT #93 SHOULD BE DETERMINED BY A LOCATION STUDY OF EMERGENCY HOSPITAL FACILITIES WHICH CAN BE ADOPTED AS PART OF THE MASTER PLAN					
94	S. F. General Hospital, relocate chemical laboratory in Isolation Bldg. #300			$ 194.3	194.3	
95	Hassler Health Home, install automatic sprinkler system throughout hospital (BPC-63)	62.5			62.5	
96	Child Psychiatric Clinic Bldg., 1500 Grove St., landscaping (NIB)	5.6			5.6	
97	S. F. General Hospital, Ward Bldg. #30, complete rehabilitation of interior (NIB)	750.1			750.1	
98	Mission Health Center, new facility on S. F. General Hospital grounds		$ 607.3		607.3	
99	Outer Richmond-Sunset Health Center, Sunset Community Center, new building			565.3	565.3	
100	S. F. General Hospital, Bldg. #20, complete rehabilitation		755.6		755.6	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 574.6			$ 574.6	$ 49.0
101	Laguna Honda Home, reconstruct rooms in Wards A-3 & A-4 to provide quarters for married couples (BPC-61)	15.7			15.7	
102	Hassler Health Home, alterations in main kitchen (BPC-3Z)	5.1			5.1	
103	Laguna Honda Home, "M" & "O" buildings, replace cold water mains (BPC-2B)	54.8			54.8	
104	Laguna Honda Home, "M" & "O" buildings, replace water heaters, pumps & related plumbing (BPC-2B)	25.0			25.0	
105	101 Grove St., install automatic elevators (BPC-3Z)	89.0			89.0	
106	Laguna Honda Home, improvements to main entrance, lobby & adjacent corridor (NIB)	12.0			12.0	

(continued)

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
	DEPARTMENT OF PUBLIC HEALTH (continued)					
107	135 Polk St., Emergency Hospital, install heating & ventilating system (BPC-62)	$ 4.9			$ 4.9	
108	101 Grove St., replace lighting in various offices (BPC-1A)	3.3			3.3	
109	Hassler Health Home, repair slide damage; repair and	31.7			31.7	
	resurface main road, service roads and parking areas (BPC-1A)	(16.0)			(16.0)	16.0
	(BPC-2B)	(15.7)			(15.7)	
110	S. F. General Hospital, Bldg. #60, remodel portion of basement for lecture room (NIB)	46.4			46.4	
111	S. F. General Hospital, Bldg. #6, remodel for X-ray file storage (BPC-63)	36.0			36.0	
112	S. F. General Hospital, modifications in kitchen (BPC-1A)	33.0			33.0	33.0
113	Marina Health Center, 2303 Greenwich St., provide additional working space in adjoining garage (NIB)	14.0			14.0	
114	Alemany Health Center, 45 Onondaga Ave., install acoustical ceiling in offices and waiting room (NIB)	2.8			2.8	
115	Laguna Honda Home, rehabilitate heating and ventilating system in auditorium (NIB)	34.5			34.5	
116	Laguna Honda Home, remove old incinerator (NIB)	8.0			8.0	
117	S. F. General Hospital, Ward #10, alteration to second floor for neurosurgical ward (BPC-63)	24.2			24.2	
118	S. F. General Hospital, Ward #81, acoustical treatment for first floor offices; install drinking fountain (NIB)	5.4			5.4	
119	150 Otis St., acoustical treatment in ten offices (NIB)	3.7			3.7	
120	Hassler Health Home, emergency booster pump house (BPC-63)	11.3			11.3	
121	Hassler Health Home, improvements in kitchen for more efficient operation (NIB)	19.0			19.0	
122	Hassler Health Home, enlarge visitors' waiting room (NIB)	9.3			9.3	
123	Hassler Health Home, enlarge treatment area (BPC-63)	5.2			5.2	
124	Hassler Health Home, construct four locker units (NIB)	20.8			20.8	
125	101 Grove St., rm. 318, minor improvements (NIB)	2.2			2.2	
126	101 Grove St., rm. 422, install ventilating system (NIB)	3.5			3.5	
127	101 Grove St., rm. 422, install glass partitions	8.1			8.1	
128	S. F. General Hospital, relocate Message Center in Service Bldg. #6 (NIB)	42.0			42.0	
129	West Side Health Center, ventilating fans (NIB)	3.7			3.7	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
	DEPARTMENT OF PUBLIC WELFARE	TOTAL	$ 3,589.5			$ 3,589.5	
	From Ad Valorem Taxes		44.0			44.0	
	From Proposed Bonds (n)		3,545.5			3,545.5	
	(Approximately 45% of cost of Project #130 will be recovered from Federal & State Aid)						
		Sub Total	$ 3,576.1			$ 3,576.1	
130	New Headquarters Building, vicinity of Grove & Octavia Sts.		3,545.5n			3,545.5n	
131	585 Bush St., automatic sprinkler system (BPC-63)		30.6			30.6	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN						
		Sub Total	$ 13.4			$ 13.4	
132	Single Men's Rehabilitation Center, cover terrace adjoining dining room (BPC-37)		5.8			5.8	
133	Single Men's Rehabilitation Center, install ventilation system in dormitory & recreation room (BPC-62)		7.6			7.6	

Log Cabin Ranch
New Dining Hall, La Honda

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1962-1963 are in conformity with the Master Plan, except as noted.

CORRECTIONAL

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
	CORRECTIONAL	TOTAL	$ 310.1		$ 208.4	$ 518.5	$ 12.7
	Youth Guidance & Log Cabin Ranch		275.7		208.4	484.1	12.7
	County Jails		34.4			34.4	
	YOUTH GUIDANCE CENTER	TOTAL	$ 124.7		$ 29.3	$ 154.0	$ 12.7
	From Ad Valorem Taxes		124.7		29.3	154.0	12.7
	IT IS RECOMMENDED THAT ONLY PROJECT #134 AND AMOUNTS FOR REPAIRS OR IMPROVEMENTS NECESSARY TO INSURE HEALTH & SAFETY BE INCLUDED IN THE PROGRAM FOR THE COMING FISCAL YEAR AND THAT THE BALANCE OF THE PROJECTS BE POSTPONED PENDING THE COMPLETION OF PROJECT #134						
		Sub Total	$ 82.4		$ 6.6	$ 89.0	$ 7.5
134	Study & review of total needs for rehabilitation of facilities (BPC-28)		7.5			7.5	7.5
135	Children's playground, outside toilet facilities (BPC-62)		6.5			6.5	
136	Service Bldg., construct approx. 2,000 sq. ft. additional storage space (BPC-62)		47.8			47.8	
137	Maximum security unit, new buildings & additions (BPC-62)		20.6			20.6	
138	Boys' cottages, pave area in rear to maximize security (BPC-62)				6.6	6.6	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN						
		Sub Total	$ 42.3		$ 22.7	$ 65.0	$ 5.2
139	Fly screens for cottages (BPC-16)		5.2			5.2	5.2
140	Various boys' cottages, ventilating system (BPC-53)		19.7			19.7	
141	Various girls' cottages, ventilating system (BPC-54)		10.1			10.1	
142	Boys' & girls' cottages, install garbage can receptacles (BPC-62)		7.3			7.3	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
143	Boys' cottages, install urinals (BPC-62)			$ 10.8	$ 10.8	
144	Various cottages, install exhaust fans in kitchens (BPC-62)			7.6	7.6	
145	Children's cottages, construct soiled linen containers (BPC-62)			4.3	4.3	
	LOG CABIN RANCH, LA HONDA TOTAL	$ 151.0		$ 179.1	$ 330.1	
	From Ad Valorem Taxes	151.0		179.1	330.1	
146	Administration Bldg., new structure	99.5			99.5	
	(BPC-41)	(7.5)			(7.5)	
	(BPC-62)	(92.0)			(92.0)	
147	Widen & resurface access road (BPC-3Z)	51.5			51.5	
148	Cover walks between buildings (BPC-62)			11.5	11.5	
149	Staff houses, remodel kitchens & baths & replace floor furnaces (BPC-2B)			5.1	5.1	
150	Equipment Bldg., approx. 2,000 sq. ft. additional space (BPC-62)			30.5	30.5	
151	Recreation Hall, approx. 2,000 sq. ft. additional space for chapel (BPC-62)			46.7	46.7	
152	Staff house, (single men) 12 accommodations (BPC-62)			85.3	85.3	
	COUNTY JAILS TOTAL	$ 34.4			$ 34.4	
	From Ad Valorem Taxes	34.4			34.4	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
153	County Jail #2, replace automatic controls on boilers (BPC-2C)	14.8			14.8	
154	Access road, repair & resurface from Skyline Blvd. to Jail #2 (BPC-2B)	19.6			19.6	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

SANITATION

All projects proposed for fiscal year 1962-1963 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
	SEWERS & SEWAGE TREATMENT PLANTS	TOTAL	$ 8,784.5	$ 3,372.0	$ 2,595.0	$14,751.5	$ 60.0
	From Ad Valorem Taxes		93.0			93.0	60.0
	From Electorate Approved Bonds (b)		8,571.5	3,372.0	2,595.0	14,538.5	
	From Other Sources (Assessment) (o)		120.0			120.0	
155	Ingalls St. from Yosemite Ave. to Underwood Ave., new sewers for industrial development		100.0 (75.0b) (25.0o)			100.0 (75.0b) (25.0o)	
156	Cayuga auxiliary sewer, Alemany Blvd., Mission Viaduct to Onondaga Ave. & Onondaga Ave. to Niagara Ave.		1,540.0b			1,540.0b	
157	South Hill Blvd., Rolph St. & Niagara Ave. from County Line to Alemany Blvd., increase capacity of existing sewer		376.0b			376.0b	
158	India Basin sewers, Contract #3, Arthur Ave. from Mendell St., southeasterly towards India Basin		548.0b			548.0b	
159	Southeast collecting sewers (Sec. K-2A), vicinity of Islais Creek near Third St., diversion structure & collecting sewers		100.0b			100.0b	
160	Sixth St., 16th St. to Channel St., sewers to newly developed industrial areas		360.0 (265.0b) (95.0o)			360.0 (265.0b) (95.0o)	
161	Turk St., Hyde St. to Taylor St.; Taylor St., Turk St. to Market St.; Sixth St., Market St. to Channel St., increase capacity of existing sewers		300.0b		1,100.0b	1,400.0b	
162	Golden Gateway sewers (exclusive of Area E-1), area bounded by The Embarcadero, Market & Sansome Sts.		345.0b			345.0b	
163	Division St. sewer, Contract #2, Treat Ave. from 16th St. to Alameda St.		330.0b			330.0b	
164	Central Basin sewers, area bounded by Islais Creek, S. F. Bay, 19th St. & Third St., construct pumping stations & collecting sewers		150.0b	300.0b		450.0b	

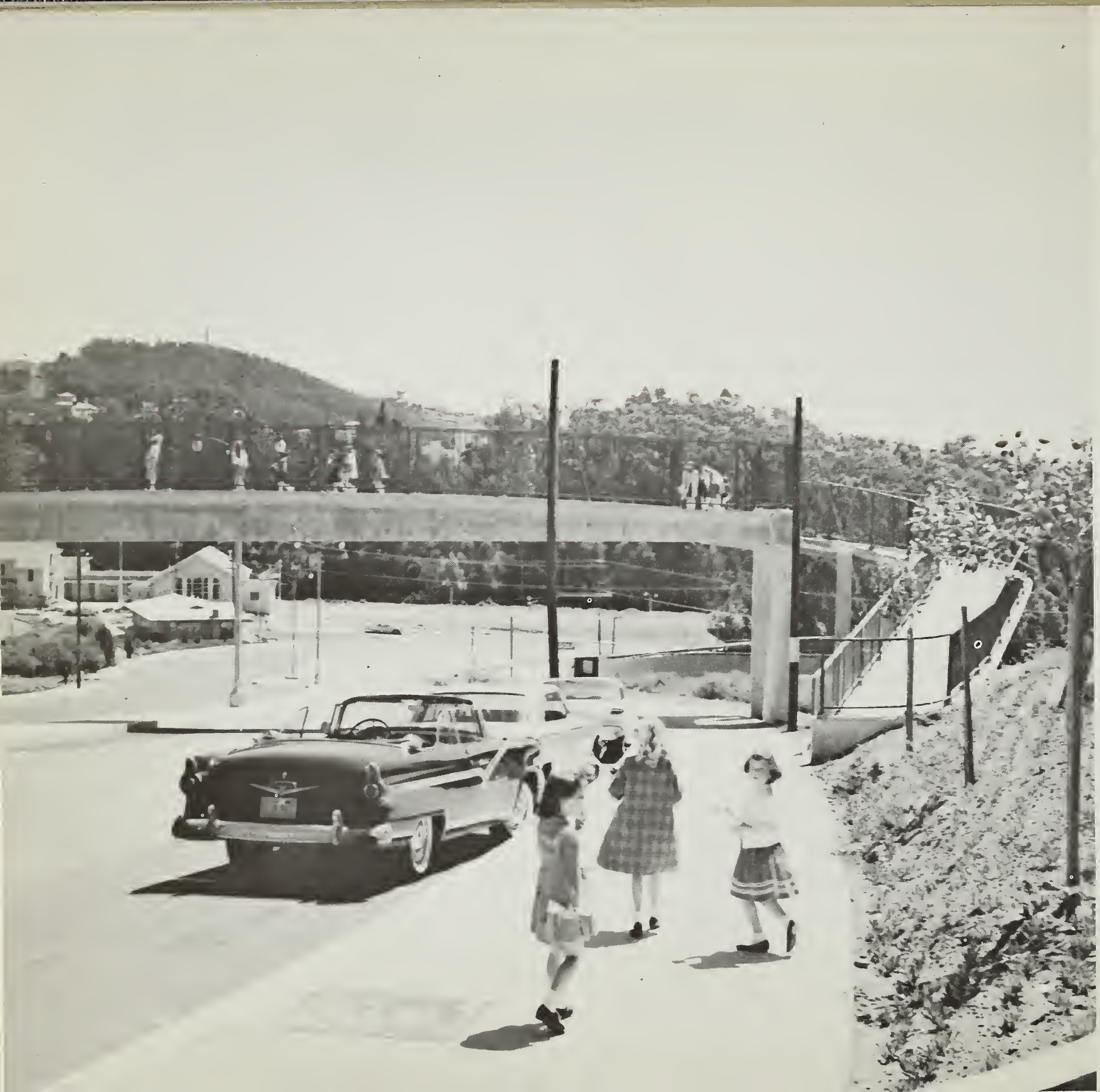
LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
165	Franklin-Bay St. sewers, Franklin St., Union to Lombard St.	$ 174.0b			$ 174.0b	
166	South Basin sewers, Fitch & Donahue Sts., Hunters Point Rd., & Boalt St. bet. Alvord St. & Ingalls St.; bet. Palou Ave. & San Mateo Canal, for industrial development of tideland fill areas	500.0b	$ 800.0b	$ 350.0b	1,650.0b	
167	Beach St., Fillmore St. to Buchanan St., & Fillmore St., Beach St. to the Bay	350.0b			350.0b	
168	New Produce Market sewers, Jerrold Ave. bet. Toland St. & Rankin St.	140.0b			140.0b	
169	Golden Gateway, Area E-1, relocate & enlarge capacity of sewers	200.0b	343.0b		543.0b	
170	North Point collecting sewers, Sec. C-1, C-2, D-3, new pumping station & diversion structures	1,305.0b	52.0b		1,357.0b	
171	Clipper St. sewer, Diamond St. to Noe St.	86.0b			86.0b	
172	North Point collecting sewers (Sec. B), various streets in area near The Embarcadero, new sewers & pumping station	685.0b			685.0b	
173	Shotwell St. sewer, 19th St. to 20th St.	48.0b			48.0b	
174	Richmond-Sunset Treatment Plant, increase pumping & treatment capacity	300.0b	400.0b	500.0b	1,200.0b	
175	Various treatment plants, additions & betterments	500.0b	1,000.0b	600.0b	2,100.0b	
176	Seventeenth St. sewer, Temple St. to Douglass St.			45.0b	45.0b	
177	Lincoln Way sewer, 14th Ave. to 16th Ave.; 14th Ave., Lincoln Way to Judah St.		240.0b		240.0b	
178	Twenty-fifth St. & Sanchez St., relief sewer		155.0b		155.0b	
179	Kirkham St. sewer, bet. 15th & 16th Aves.		31.0b		31.0b	
180	Twenty-sixth St. sewer, Sanchez St. to Church St.		51.0b		51.0b	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1962-1963 are in conformity with the Master Plan, except as noted.

SANITATION

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
181	Hanover St. sewer, Pope St. to Watt Ave.	$ 22.0b			$ 22.0b	
182	Berry St. sewer, Fifth St. to Sixth St.	40.0b			40.0b	
183	Filbert St. sewer, Jones St. to Taylor St.	20.0b			20.0b	
184	Waller St. sewer, Laguna St. to Octavia St.	11.0b			11.0b	
185	Vallejo St. sewer, Powell St. to Mason St.	12.0b			12.0b	
186	Hyde St. sewer, extension to end of pier	78.0b			78.0b	
187	Twenty-fifth St. sewer, Castro St. to Sanchez St.	48.5b			48.5b	
188	Woodside Ave. sewer, Vasquez Ave. to Laguna Honda Blvd.	23.0b			23.0b	
189	Van Ness Ave., McAllister St. to Grove St.; Bush St., Stockton St. to Taylor St.; Baker Outfall, north of Marina Blvd., guniting old brick & concrete sewers (BPC-1B)	38.0			38.0	$ 38.0 ✓
190	Construction of sewers in front of City property	25.0			25.0	
	(BPC-1)	(10.0)			(10.0)	10.0 ✓
	(BPC-62)	(15.0)			(15.0)	
191	City aid on sewer projects financed through assessments, various locations	30.0			30.0	
	(BPC-2)	(12.0)			(12.0)	12.0 ✓
	(BPC-62)	(18.0)			(18.0)	



Pedestrian Overcrossing
Clarendon Avenue & Olympia Way

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1962-1963 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS			TOTAL	BUDGETED
			1962-63	1963-64	1964-68	1962-1968	1962-63
	TRAFFICWAYS	TOTAL	$11,941.2	$20,990.4	$ 9,247.0	$42,178.6	$ 6,253.8
	Freeways & Major Thoroughfares		7,379.1	18,674.0	7,894.0	33,947.1	3,131.1
	Street & Sidewalk Reconstruction		1,385.0	840.0	595.0	2,820.0	1,299.9
	Traffic Signals & Channelization		1,519.9	1,476.4	758.0	3,754.3	1,225.8
	Street Lighting		936.4			936.4	309.4
	Miscellaneous (including Landscaping & Appurtenances)		720.8			720.8	337.6
	FREEWAYS & MAJOR THOROUGHFARES	TOTAL	$ 7,379.1	$18,674.0	$ 7,894.0	$33,947.1	$ 3,131.1
	From State Gas Tax Funds (s)		3,513.1	16,874.0	7,894.0	28,281.1	3,131.1
	From Prior State Gas Tax Funds (ps)		3,866.0			3,866.0	
	From Other Sources (Southern Pacific R.R.) (o)			1,800.0		1,800.0	
	Note: The four projects which follow are in Redevelopment Area E and are necessary street work for project development.						
192	Street widening: Washington St., Sansome St. to Drumm St., widening to accommodate 3-lane, one way street, with parking lanes (BPC-G4)		1,036.0 (215.0s) (821.0ps)			1,036.0 (215.0s) (821.0ps)	215.0s
193	Street widening: Clay St., Sansome St. to Drumm St., widening to accommodate 3-lane, one way street, with parking lanes (BPC-G5)		1,128.0 (307.0s) (821.0ps)			1,128.0 (307.0s) (821.0ps)	307.0s
194	Street widening: Drumm St., California St. to Washington St.; Drumm St., extension to The Embarcadero; Washington St. bet. Drumm St. and The Embarcadero; widening existing street & opening new street to accommodate 4-lane divided roadway with parking lanes (BPC-G6)		1,104.0 (661.0s) (443.0ps)			1,104.0 (661.0s) (443.0ps)	661.0s
195	Street resurfacing: Broadway, Front St. to The Embarcadero; Jackson St., Battery St. to Drumm St., Sacramento St., Battery St. to Drumm St.; Battery St., Sacramento St. to Jackson St.; Front St., Sacramento St. to Clay St., Davis St., Jackson St. to Broadway; Market St., Steuart St., portion of each (NIB)		799.0ps			799.0ps	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
196	Geneva Ave., Alemany Blvd. to Ocean Ave., widen to 4 lanes (BPC-G7)	$ 1,098.0 (550.0s) (548.0ps)	$ 982.0s		$ 2,080.0 (1,532.0s) (548.0ps)	$ 520.0s
197	Great Highway, extension and rerouting to accommodate expansion of Zoo (BPC-G8)	734.0 (500.0s) (234.0ps)			734.0 (500.0s) (234.0ps)	500.0s
198	Clarendon Ave.: W/S, Christopher Dr. to Clarendon Ave. School; E/S, Panorama Dr. to Olympia Way, construct 8 ft. concrete sidewalk (BPC-R20)	16.9s			16.9s	16.9s
199	Buena Vista Park, bet. Frederick St. & Park Hill Ave., new sidewalk (BPC-R21)	15.6s			15.6s	15.6s
200	Burnett Ave., from vicinity Dixie Alley to Twin Peaks Blvd., near Palo Alto Ave., extension of 2-lane roadway (BPC-R25)	475.6s			475.6s	475.6s
201	Bosworth St., Rousseau St. to O'Shaughnessy Blvd., 4-lane divided roadway with landscaped median strip (BPC-G21)	600.0 (500.0s) (100.0ps)	3,400.0s		4,000.0 (3,900.0s) (100.0ps)	400.0s
202	Various street improvements, City aid (BPC-R34)	50.0ps			50.0ps	
203	Street work in front of public property, construction of curbs and pavements (BPC-R35)	50.0ps			50.0ps	
204	O'Shaughnessy Blvd., Bosworth St. to Woodside Ave., 4-lane divided highway (BPC-G22)	100.0s	7,400.0s		7,500.0s	
205	Various locations, curb raising program (NIB)	12.0s			12.0s	
206	San Bruno Ave., Mansell St. to Bay View Park, new construction (BPC-R56)	30.0s	80.0s	$ 1,292.0s	1,402.0s	
207	Preliminary engineering & administrative expenses (BPC-G23)	20.0s			20.0s	20.0s
208	Geneva Ave., bet. Alemany Blvd. & Ocean Ave., widening (Supplemental Budget Request) (BPC-62)	110.0s			110.0s	
209	Fourth St. overcrossing, bet. Brannan St. & Berry St., 4-lane divided roadway with connection to proposed Southern-Embarcadero Freeway		5,071.0 (3,271.0s) (1,800.0o)		5,071.0 (3,271.0s) (1,800.0o)	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
210	Monterey Blvd., Ridgewood Ave. to Circular Ave., widen to 4 lanes		$ 733.0s		$ 733.0s	
211	Third St., Channel St. to Mariposa St., construct 6-lane divided roadway with parking lanes		330.0s		330.0s	
212	Clipper St. & Army St., various locations, widen to 4 lanes plus parking strips		327.0s		327.0s	
213	Webster & Laguna Sts., various locations, widen to 6 lanes with median strip & sidewalks			$ 873.0s	873.0s	
214	Phelan Ave., Judson Ave. to Monterey Blvd., extension of 4-lane roadway & parking lanes			450.0s	450.0s	
215	Redevelopment Area A-2, Webster St., McAllister St. & various other streets, reconstruction, widening, lighting & channelization		351.0s	5,279.0s	5,630.0s	
	STREET & SIDEWALK RECONSTRUCTION TOTAL	$ 1,385.0	$ 840.0	$ 595.0	$ 2,820.0	$ 1,249.9
	From Ad Valorem Taxes	25.5			25.5	
	From State Gas Tax Funds (s)	1,359.5	840.0	595.0	2,794.5	1,249.9
216	Redevelopment Area A-1, various streets, reconstruction & surfacing (BPC-R7)	200.0s			200.0s	200.0s
217	Twenty-fifth Ave., Anza St. to Geary Blvd., reconstruct parking lane (BPC-G10)	20.0s			20.0s	20.0s
218	North Point St., Divisadero St. to Broderick St., pavement reconstruction & electrical work (BPC-R12)	30.0s			30.0s	30.0s
219	Albion St., 16th St. to 17th St., rehabilitate streets & correct drainage (BPC-R13)	28.0s			28.0s	28.0s
220	Mallorca Way, Beach St. to Alhambra St., rehabilitate street & correct drainage (BPC-R14)	38.0s			38.0s	38.0s
221	Masonic Ave., Geary Blvd. to Oak St., sidewalk narrowing (BPC-G11)	280.0s			280.0s	280.0s

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

TRAFFICWAYS

All projects proposed for fiscal year 1962-1963 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
222	Indiana St., Mariposa St. to 20th St., reconstruction (BPC-R24)	$ 155.0 (25.5) (129.5s)			$ 155.0 (25.5) (129.5s)	$ 129.5s
223	Fourteenth St., Market St. to Alpine St., sidewalk narrowing & pavement reconstruction (BPC-R30)	180.0s			180.0s	180.0s
224	Clayton St., Carmel St. to Corbett St., tie removal & pavement reconstruction (BPC-R31)	60.0s			60.0s	60.0s
225	Montgomery St., Broadway to Pacific Ave., sidewalk narrowing for right angle parking (BPC-R32)	14.0s			14.0s	14.0s
226	Buchanan St., Broadway to Vallejo St., reconstruct service roads (BPC-R33)	8.0s			8.0s	8.0s
227	Various locations, curb reset & pavement construction (BPC-R46)	12.0s			12.0s	12.0s
228	Various locations, curb raising program (BPC-R36)	40.0s	$ 40.0s	$ 80.0s	160.0s	40.0s
229	Twenty-fifth St., Noe St. to Sanchez St., rehabilitate street in conjunction with new sewer (BPC-R40)	30.0s			30.0s	30.0s
230	Vallejo St., Powell St. to Mason St., rehabilitate street in conjunction with new sewer (BPC-R41)	26.0s			26.0s	26.0s
231	Waller St., Octavia St. to Laguna St., rehabilitate street in conjunction with new sewer (BPC-R42)	26.0s			26.0s	26.0s
232	Pre-1906 streets, various locations, reconstruction (BPC-R43)	100.0s	100.0s	300.0s	500.0s	100.0s
233	Various locations, reconstruction of brick & basalt pavements (BPC-R44)	100.0s	100.0s		200.0s	38.4s
234	Park-Presidio Blvd., various locations, cross streets widening (BPC-R45)	28.0s			28.0s	
235	California St., bet. Grant Ave. & Kearny St., reconstruct south roadway (Supplemental Budget Request) (BPC-62)	10.0s			10.0s	
236	Fourteenth St., Valencia St. to Guerrero St., tie removal & sidewalk narrowing		45.0s		45.0s	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
237	Fourteenth St., Valencia St. to Folsom St. sidewalk narrowing		$ 50.0s		$ 50.0s	
238	California St., Van Ness Ave. to Drumm St., sidewalk narrowing & increase curb setbacks		50.0s		50.0s	
239	Fillmore St., Filbert St. to Chestnut St., tie removal & reconstruction		55.0s		55.0s	
240	Bush St., Van Ness Ave. to Market St., widening		170.0s		170.0s	
241	Clipper St., Douglass St. to Dolores St., sidewalk narrowing		140.0s		140.0s	
242	Castro St., Duboce St. to Market St., sidewalk narrowing		90.0s		90.0s	
243	Second St., Townsend St. to Brannan St., reconstruction			$ 40.0s	40.0s	
244	Townsend St., 2nd St. to 3rd St., reconstruction			75.0s	75.0s	
245	Taylor St., Bay St. to Jefferson St., landscaped promenade to Fisherman's Wharf			100.0s	100.0s	
	TRAFFIC SIGNALS & CHANNELIZATION TOTAL	$ 1,519.9	$ 1,476.4	$ 758.0	$ 3,754.3	$ 1,225.8
	From State Gas Tax Funds (s)	1,459.9	1,476.4	758.0	3,694.3	1,225.8
	From Prior State Gas Tax Funds (ps)	60.0			60.0	
246	Army St. Circle, signals & channelization (BPC-G9)	925.6 (865.6s) (60.0ps)	1,119.4s		2,045.0 (1,985.0s) (60.0ps)	805.6s
247	Sixth & Seventh Aves., Lawton St. to Lincoln Way, install signals & signs for one way operation (BPC-G13) (BPC-R22)	52.3s (26.2s) (26.1s)			52.3s (26.2s) (26.1s)	26.2s
248	Franklin & Gough Sts., Lombard St. to Sacramento St., traffic signals (project previously included (BPC-G14) only Franklin St.) (BPC-R23)	120.0s (60.0s) (60.0s)			120.0s (60.0s) (60.0s)	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
249	Market St., Castro St. to Collingwood St., channelization & widening (BPC-G15)	$ 125.0s			$ 125.0s	$ 125.0s
250	Ocean Ave., five intersections, traffic signals (BPC-G16)	47.0s			47.0s	47.0s
251	Various intersections, Contract #5, modification of traffic signals	40.0s			40.0s	
	(BPC-G17)	(30.0s)			(30.0s)	30.0s
	(BPC-R26)	(10.0s)			(10.0s)	10.0s
252	Lake Merced Blvd. "Y", channelization & safety lighting (BPC-G18)	100.0s			100.0s	100.0s
253	Various intersections, Contract #2, school signals	10.0s			10.0s	10.0s
254	Various intersections, Contract #1, channelization & safety lighting	62.0s			62.0s	
	(BPC-G19)	(31.0s)			(31.0s)	31.0s
	(BPC-R28)	(31.0s)			(31.0s)	31.0s
255	Sunset District, various locations, channelization (BPC-R57)	26.0s	$ 26.0s	$ 53.0s	105.0s	
256	Various locations, reconstruct traffic control devices (BPC-R59)	12.0s			12.0s	10.0s
257	Alemany Blvd., Cotter St. to Santa Rosa Ave., reconstruction of super elevation		8.0s		8.0s	
258	Mission District, modification of signal system control equipment		18.0s		18.0s	
259	Potrero Ave., various locations, emergency traffic signals		19.0s		19.0s	
260	Various intersections, Contract #21, traffic signals		70.0s		70.0s	
261	Various intersections, Contract #6, renewal & modification of signals		40.0s		40.0s	
262	Various intersections, Contract #2, school pedestrian signals		10.0s		10.0s	
263	Clayton St. & 17th St., S/E corner, construct diagonal road		166.0s		166.0s	
264	Market St., 9th St. to 15th St., modification of traffic signals			19.0s	19.0s	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1962-1963 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
265	Hyde St., Market St. to California St., install new signals			$ 42.0s	$ 42.0s	
266	Lincoln Way, 19th Ave. to 45th Ave., new traffic signals			35.0s	35.0s	
267	Various intersections, Contract #22, new traffic signals			70.0s	70.0s	
268	Various intersections, Contract #7, renewal & modification of traffic signals			40.0s	40.0s	
269	Various intersections, Contract #3, school pedestrian signals			10.0s	10.0s	
270	Sunset Blvd., Lincoln Way to Ocean Ave., new traffic signals			40.0s	40.0s	
271	Various intersections, Downtown Area, sensing equipment & station for automatic dispatch of traffic control information			70.0s	70.0s	
272	Fulton St., Park-Presidio Blvd. to 45th Ave., traffic signals & master control			42.0s	42.0s	
273	Redevelopment Area E, traffic signals			42.0s	42.0s	
274	Golden Gate Park, Main Drive at 8th Ave., traffic signals & channelization			125.0s	125.0s	
275	Various intersections, Contract #23, traffic signals			70.0s	70.0s	
276	Various intersections, Contract #24, traffic signals			70.0s	70.0s	
277	Various intersections, Contract #4, school pedestrian signals			10.0s	10.0s	
278	Various intersections, Contract #5, school pedestrian signals			10.0s	10.0s	
279	Various intersections, Contract #6, school pedestrian signals			10.0s	10.0s	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
	STREET LIGHTING TOTAL	$ 936.4			$ 936.4	$ 309.4
	From State Gas Tax Funds (s)	723.4			723.4	309.4
	From Prior State Gas Tax Funds (ps)	213.0			213.0	
280	Parker-Turk-Masonic Underground District street lighting, Stage 1 (BPC-R2)	43.7s			43.7s	43.7s
281	Filbert St., Scott St. to Divisadero St., four street lights (BPC-R4)	6.1s			6.1s	6.1s
282	Hyde St., Bay St. to Jefferson St.; Jefferson St., Larkin St. to Leavenworth St., new street lighting system (BPC-R5)	28.6s			28.6s	28.6s
	IT IS RECOMMENDED THAT PROJECT #282 BE COORDINATED WITH FISHERMAN'S WHARF-AQUATIC PARK DEVELOPMENT PLAN					
283	Webster St., Golden Gate Ave. to O'Farrell St., street lights (BPC-R6)	7.0s			7.0s	7.0s
284	Van Ness Ave. at Grove & McAllister Sts., install eight traffic safety lights (BPC-R8)	7.3s			7.3s	7.3s
285	Federal & State Office Bldgs., expansion area, near Civic Center, install new street lights (BPC-R15)	45.1s			45.1s	45.1s
286	Post, Geary, O'Farrell Sts., Franklin St. to Van Ness Ave., mercury vapor street lights (BPC-R16)	20.5s			20.5s	20.5s
287	Sunglow Lane, public stairway bet. Silver Ave. & Gladstone Dr., install two lights (BPC-R17)	3.6s			3.6s	3.6s
288	Study to determine projects to be financed with bonds (NIB)	5.0s			5.0s	
289	California St., Kearny St. to Van Ness Ave., mercury vapor street lights (BPC-R48)	96.8s			96.8s	
290	Kearny St., Market St. to Columbus Ave., mercury vapor street lights (BPC-R49)	77.6s			77.6s	
291	Broadway, Battery St. to Powell St., mercury vapor street lights (BPC-R50)	55.0s			55.0s	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1962-1963 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
292	Mission St., Precita Ave. to Randall St., mercury vapor street lights (BPC-R51)	$ 36.0s			$ 36.0s	
293	Sunset Blvd., South Dr. to Lake Merced Blvd., improve lighting (BPC-R52)	147.5s			147.5s	$ 147.5s
294	Great Hwy., Point Lobos Ave. to Lincoln Way, rehabilitate street lighting system -(BPC-R53)	73.8s			73.8s	
295	Marina Blvd., Laguna St. to Lyon St., new street lighting system (BPC-R54)	64.8s			64.8s	
	IT IS RECOMMENDED THAT PROJECT #295 BE COORDINATED WITH THE MARINA BLVD. PARKWAY TREATMENT & YACHT HARBOR EXPANSION TO INSURE COMPATIBLE DESIGN & DEVELOPMENT					
296	Contingency fund for emergency lighting (BPC-R55)	5.0s			5.0s	
297	Redevelopment Area A-1, street lighting (NIB)	213.0ps			213.0ps	
MISCELLANEOUS	TOTAL	$ 720.8			$ 720.8	$ 337.6
From State Gas Tax Fund (s)		720.8			720.8	337.6
Landscaping & Appurtenances:						
298	Sunset Blvd., modify roadside landscaping (BPC-R9)	16.4s			16.4s	16.4s
299	Sunset Blvd., Lincoln Way to Lawton St., replace irrigation system (BPC-R18)	73.6s			73.6s	73.6s
300	Sloat Blvd., St. Francis Circle to 39th Ave., replace irrigation system (BPC-R19)	66.0s			66.0s	66.0s
301	Street landscaping at following locations: (BPC-R37)	216.7s			216.7s	51.7s
	Gilman Ave., Griffith St. to Coleman St., 90 trees N/S Candlestick Park	(21.0s)			(21.0s)	
	San Jose Ave., (Bernal Cut) Project #2, on slopes bet. Highland Ave. & Randall St.	(92.0s)			(92.0s)	
	Franklin St., California St. to Broadway	(5.7s)			(5.7s)	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1962-1963 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
	Van Ness Ave., McAllister St. to Lombard St., remove concrete surface & landscape median strips	$ (98.0s)			$ (98.0s)	
302	Geary Blvd., Masonic to 33rd Ave., automatic sprinkler control (BPC-R47)	41.1s			41.1s	
303	Geary Blvd., Masonic Ave. to 33rd Ave., relocate irrigation vacuum breakers (BPC-R58)	13.2s			13.2s	
	Other Projects:					
304	Quintara St., 14th Ave. to 15th Ave., construct new hand railing on S/side of stairway (BPC-R11)	3.9s			3.9s	$ 3.9s
305	Third St. Bridge, reconstruct mechanical components (BPC-G1)	34.2s			34.2s	34.2s
306	Lincoln Way, 11th Ave. to 14th Ave., rehabilitation of retaining walls (BPC-G2)	18.8s			18.8s	18.8s
307	San Jose Ave., (Bernal Cut) bet. Highland Ave. & Randall St., slope stabilization (BPC-G3)	17.1s			17.1s	17.1s
308	Viaduct, 18th St., sidewalk replacement (BPC-R10)	24.0s			24.0s	24.0s
309	Stockton St. Tunnel, studies & plans for rehabilitation (BPC-R12)	6.5s			6.5s	6.5s
310	Pedestrian overpass, Fifth & Mission Garage, new construction (BPC-G20)	37.0s			37.0s	
311	Goettingen St., south of Dwight St., construct stairway (BPC-R29)	12.0s			12.0s	12.0s
312	Jamestown Ave., at Harney Way, pedestrian overpass (BPC-R38)	59.8s			59.8s	
313	University St., south of Dwight St., slope repair (BPC-R39)	13.4s			13.4s	13.4s
314	Twin Peaks Blvd., drainage system (Supplemental Budget Request) (BPC-62)	33.0s			33.0s	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1962-1963 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
315	Greenwich St. & Montgomery St., reconstruct retaining wall & stairway (Supplemental Budget Request) (BPC-62)	$ 26.0s			$ 26.0s	
316	Aerial Way, construct stairway handrails (Supplemental Budget Request) (BPC-62)	3.2s			3.2s	
317	Faith St. underpass, improvements (Supplemental Budget Request) (BPC-62)	4.9s			4.9s	

San Antonio Dam Site
Alameda County

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1962-1963 are in conformity with the Master Plan, except as noted.

PUBLIC UTILITIES

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
	PUBLIC UTILITIES	TOTAL	$65,653.8	$43,719.5	$71,330.0	$180,703.3	$ 3,799.3
	Airport		9,030.0	2,345.0	5,340.0	16,715.0	
	Water		19,559.9	4,311.5	41,388.0	65,259.4	3,661.2
	Hetch Hetchy		37,037.1	37,045.0	17,328.0	91,410.1	115.1
	Municipal Railway		26.8	18.0	7,274.0	7,318.8	23.0
	AIRPORT	TOTAL	$ 9,030.0	$ 2,345.0	$ 5,340.0	$16,715.0	
	From Electorate Approved Bonds (b)		1,905.0	100.0		2,005.0	
	From Revenues (r)		1,125.0	2,245.0	5,340.0	8,710.0	
	From Other Sources (o)		6,000.0			6,000.0	
318	Aircraft parking aprons		1,100.0b		1,650.0r	2,750.0 (1,100.0b) (1,650.0r)	
319	Runway approach light system, extension		100.0b			100.0b	
320	Landing field pavement, reconstruction		110.0r	200.0r	500.0r	810.0r	
321	Fuel truck parking area, construction		55.0r			55.0r	
322	Automobile parking structure		6,000.0o			6,000.0o	
323	Fencing, hazardous areas		35.0r			35.0r	
324	Taxiway H, construction		330.0r	220.0r	550.0r	1,100.0r	
325	South Terminal Building & Piers, additions		595.0r			595.0r	
326	High speed taxiways, construction		330.0b		440.0r	770.0 (330.0b) (440.0r)	
327	Maintenance Base areas, improvements		275.0b		715.0r	990.0 (275.0b) (715.0r)	
328	Roads & utilities		100.0b	100.0b	200.0r	400.0 (200.0b) (200.0r)	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
329	Grade separation structures, entrance road area			$ 750.0r		$ 750.0r	
330	Firehouse & airport maintenance facilities			375.0r	$ 200.0r	575.0r	
331	Executive aircraft parking area, construction				385.0r	385.0r	
332	Terminal buildings & piers, modifications & additions			700.0r	700.0r	1,400.0r	
	WATER DEPARTMENT	TOTAL	$19,559.9	$ 4,311.5	$41,388.0	$65,259.4	$ 3,661.2
	From Electorate Approved Bonds (b)		15,894.0	1,292.0	28,835.0	46,021.0	
	From Revenues (r)		3,665.9	3,019.5	12,553.0	19,238.4	3,661.2
		Sub Total	$19,508.0	$ 4,311.5	$41,388.0	$65,207.5	$ 3,613.3
333	City & suburban locations, services & meters		220.0r	358.0r	1,552.0r	2,130.0r	220.0r ✓
334	Various City locations, normal main extensions		121.6r	248.0r	1,063.0r	1,432.6r	121.6r ✓
335	Various City locations, reconstruct & relocate blowoffs		16.5r	29.0r	126.0r	171.5r	16.5r ✓
336	City & suburban locations, renew water services & meters		200.0r	420.0r	1,880.0r	2,500.0r	200.0r ✓
337	Various City locations, relocate & realign water mains		37.0r	60.0r	270.0r	367.0r	37.0r ✓
338	Various City locations, relocate & realign water mains		18.0r	38.0r	172.0r	228.0r	18.0r ✓
339	Various City locations, cutting in gate valves		11.0r	30.0r	136.0r	177.0r	11.0r ✓
340	Various City locations, replace water mains		190.0r	319.0r	1,426.0r	1,935.0r	190.0r ✓
341	Entire system, cathodic protection for electrolysis		2.5r	20.0r	80.0r	102.5r	2.5r
342	San Mateo & Alameda Counties, erosion control & planting			10.0r	40.0r	50.0r	
343	Entire system, monumenting right-of-way & property lines			15.0r	60.0r	75.0r	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
344	Entire system, minor reconstruction & replacements		$ 100.0r	$ 400.0r	$ 500.0r	
345	Entire system, minor additions & betterments		100.0r	400.0r	500.0r	
346	425 Mason St., repairs & improvements		10.0r	40.0r	50.0r	
347	S.F.W.D. properties, fencing entire system	$ 8.1r	11.0r	44.0r	63.1r	$ 8.1r
348	S.F.W.D. properties, fencing replacement	5.7r	11.0r	44.0r	60.7r	5.7r
349	S.F.W.D. properties, preparation & oiling of main private roads	15.0r	15.0r	60.0r	90.0r	15.0r
350	San Antonio Dam	5,444.0b	741.0b		6,185.0b	
351	Stanford Heights Reservoir, rehabilitate roof	32.0r			32.0r	32.0r
352	McLaren Park Reservoir, station & supply lines	620.0r			620.0r	620.0r
353	San Andreas chlorination station at #3 outlet tower	55.0r			55.0r	55.0r
354	Rock River chlorination station	3.0r			3.0r	3.0r
355	San Mateo County, Bay Division Pipeline #4	10,450.0b	319.0b	11,327.0b	22,096.0b	
356	Sunset Reservoir, feeder mains from Sagamore St. & Capitol Ave. & Geneva Ave. & Mission St.	196.6r			196.6r	196.6r
357	Sunset Reservoir, feeder mains from Geneva Ave. & Mission St. to Edinburgh St. & Peru Ave.	196.6r			196.6r	196.6r
358	Sunol Water Distribution System, partial rehabilitation	10.2r	21.0r	30.0r	61.2r	10.2r
359	Bryant St., 17th St. to Division St., cement mortar lines	15.7r			15.7r	15.7r
360	San Jose Ave., Geneva Ave. to Santa Rosa Ave., cement mortar lines	30.3r			30.3r	30.3r
361	County Line to Sadowa St. & Capitol Ave., cement mortar lines	27.7r			27.7r	27.0r

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

PUBLIC UTILITIES

All projects proposed for fiscal year 1962-1963 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
362	San Mateo County, relocate San Andreas 44" pipeline to Silva Tract	$ 206.5r			$ 206.5r	$ 206.5r
363	San Andreas #2 Transmission Line, install gate valves & meters in transmission lines	25.7r			25.7r	25.7r
364	Crystal Springs, #2 Transmission Line, install gate valves & meters in transmission lines	39.3r			39.3r	39.3r
365	City Distribution Corporation Yard, Jerrold Ave. & Toland St.	1,250.0r	$ 12.5r		1,262.5r	1,250.0r
366	Suburban Division Headquarters, new gate entrance	25.0r			25.0r	25.0r
367	Newark Slough Road, replace bridges & repair road	35.0r			35.0r	35.0r
368	Ravenswood Cottage, extend culverts on filled road			$ 20.0r	20.0r	
369	Francisco Distribution Tank		330.0r		330.0r	
370	Various locations, replace S.F.W.D. cottages		27.0r	81.0r	108.0r	
371	San Mateo County, Pilarcitos Reservoir, repair forebay #1			25.0r	25.0r	
372	Balboa Reservoir, concrete lining of roof		100.0b	2,900.0b	3,000.0b	
373	Crystal Springs to San Andreas, aqueduct & pumps		132.0b	2,568.0b	2,700.0b	
374	Bay Division Pipeline #1, rehabilitate external protection		192.5r		192.5r	
375	Crystal Springs Pipeline #3			3,300.0b	3,300.0b	
376	Golden Gateway Redevelopment Project, relocate water mains			65.8r	65.8r	
377	San Andreas & Baden systems, cement mortar transmission lines & install line valves			176.0r	176.0r	
378	Various locations, motorize valves		17.3r	60.0r	77.3r	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1962-1963 are in conformity with the Master Plan, except as noted.

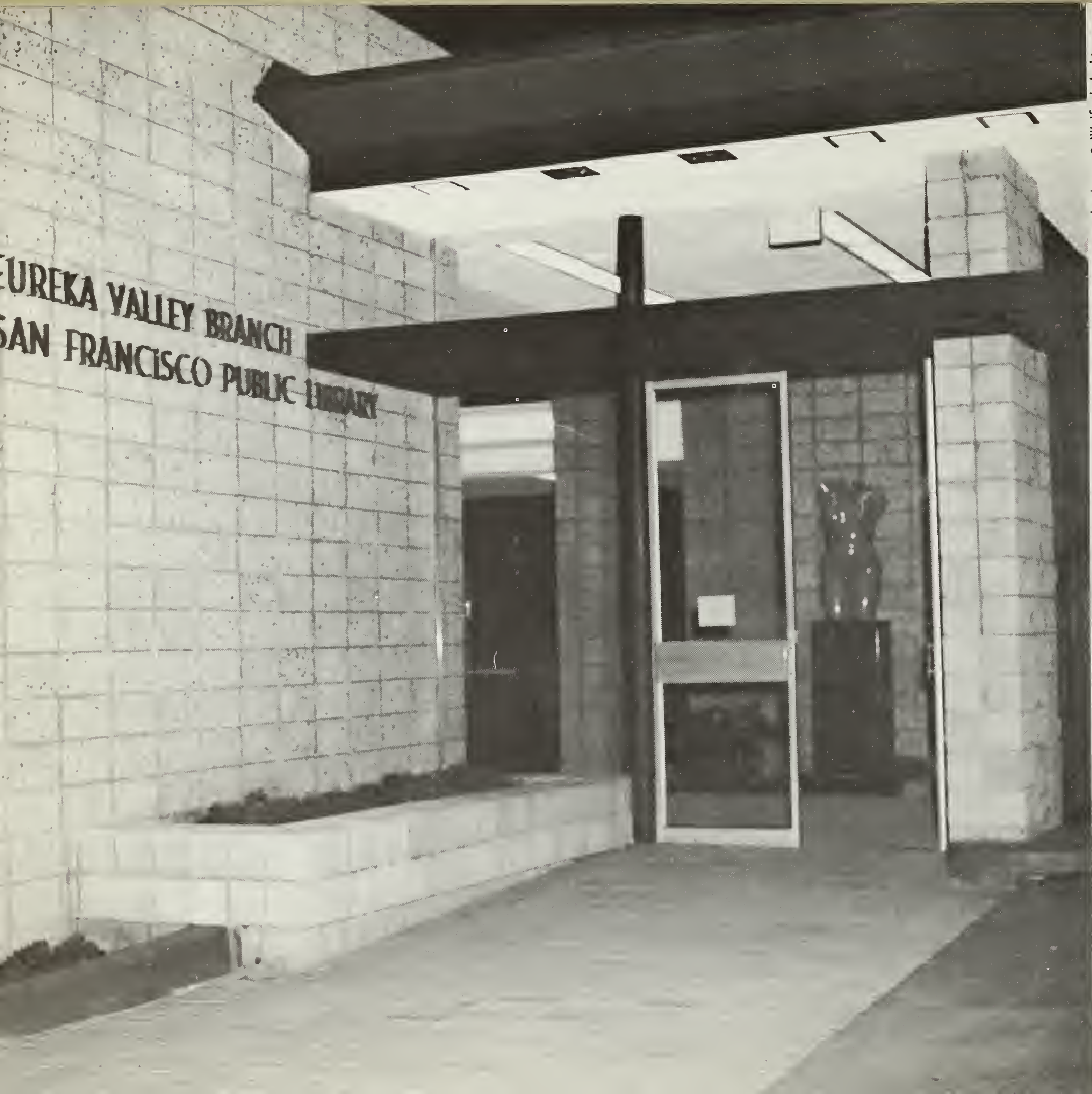
LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS			TOTAL	BUDGETED
		1962-63	1963-64	1964-68	1962-1968	1962-63
379	425 Mason St., replace elevator cab		$ 90.0r		$ 90.0r	
380	Davis Tunnel, construct convenience station		8.5r		8.5r	
381	Peninsula & Alameda areas, replace power lines		10.9r	$ 32.7r	43.6r	
382	Suburban Division Headquarters, new buildings & facilities		410.0r	975.0r	1,385.0r	
383	Various locations, cement mortar line feeder mains		105.8r	424.0r	529.8r	
384	Lake Merced Blvd., standby power units			57.0r	57.0r	
385	Crystal Springs chlorination station			121.0r	121.0r	
386	Bay Division to Crystal Springs, pipeline connection			8,740.0b	8,740.0b	
387	Balboa System, feeder mains			1,650.0r	1,650.0r	
388	Calaveras & San Antonio filtration plant			860.0r	860.0r	
389	University Mound Distribution System, construct feeder mains			182.5r	182.5r	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 51.9r			$ 51.9r	$ 47.9
390	425 Mason St.	35.0r			35.0r	
	(a) Replace windows at fire escapes	(5.0r)			(5.0r)	5.0r
	(b) Install automatic switchboard	(4.0r)			(4.0r)	
	(c) Replace lighting fixtures on 2nd floor	(7.5r)			(7.5r)	7.5r
	(d) Enclose main stairway	(7.5r)			(7.5r)	7.5r
	(e) Remodel 2nd floor for IBM	(11.0r)			(11.0r)	11.0r
391	Four Peninsula cottages, replace water storage tanks	7.0r			7.0r	7.0r
392	San Andreas Cottage, replace sewer	3.9r			3.9r	3.9r
393	Sunol & Newark, rehabilitate roof on structures	6.0r			6.0r	6.0r

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
	HETCH HETCHY	TOTAL	$37,037.1	$37,045.0	$17,328.0	$91,410.1	$ 115.1
	From Electorate Approved Bonds (b)		35,922.0	33,675.0	13,878.0	83,475.0	
	From Revenues (r)		115.1	1,370.0	1,450.0	2,935.1	115.1
	From Other Sources (o)		1,000.0	2,000.0	2,000.0	5,000.0	
		Sub Total	$36,967.0	$37,045.0	$17,328.0	$91,340.0	$ 45.0
394	Canyon Power Project, Tuolumne River		9,580.0b	10,705.0b	1,190.0b	21,475.0b	
395	San Joaquin Pipe Line #3, addition		6,500.0b	8,000.0b	7,500.0b	22,000.0b	
396	Don Pedro Dam, Tuolumne River		20,842.0 (19,842.0b) (1,000.0o)	15,970.0 (13,970.0b) (2,000.0o)	7,188.0 (5,188.0b) (2,000.0o)	44,000.0 (39,000.0b) (5,000.0o)	
397	Laird Slough Gauging Station, relocate & reconstruct		3.0r			3.0r	3.0r
398	Red Mt. Bar Syphon, alteration at wasteway & overflow shaft			1,000.0b		1,000.0b	
399	Moccasin Powerhouse, reconstruction		42.0r	1,300.0r	1,200.0r	2,542.0r	42.0r
400	Moccasin Upper Dam, construct debris deflector			70.0r		70.0r	
401	Hetch Hetchy Aqueduct, reconstruct South Fork Crossing				250.0r	250.0r	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN						
		Sub Total	$ 70.1			$ 70.1	$ 70.1
402	Mobile Radio System, replace equipment		65.6r			65.6r	65.6r
403	Tesla Portal Cottage, rehabilitate		4.5r			4.5r	4.5r
	MUNICIPAL RAILWAY	TOTAL	$ 26.8	$ 18.0	$ 7,274.0	$ 7,318.8	$ 23.0
	From Ad Valorem Taxes		26.8	18.0		44.8	23.0
	From Proposed New Bonds (n)				7,274.0	7,274.0	
		Sub Total		$ 18.0	$ 7,274.0	$ 7,292.0	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1962-1963 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
404	Geneva Carhouse, Geneva & San Jose Aves., roof repairs		$ 4.0		$ 4.0	
405	Potrero Carhouse, 17th & Mariposa Sts., roof repairs		14.0		14.0	
406	Carl St., Sunset Tunnel to Stanyan St., remove & replace track structure			81.0n	81.0n	
407	Elkton Yard, Ocean Ave. & San Jose Ave., office building addition			21.0n	21.0n	
408	Forest Hill Station, Laguna Honda Blvd. & Dewey Blvd., install automatic elevator			114.0n	114.0n	
409	Twin Peaks Tunnel, install additional signal system			997.0n	997.0n	
410	West Portal Ave., Twin Peaks Tunnel to Sloat Blvd., remove & replace track structure			224.0n	224.0n	
411	Geneva Carhouse, Geneva Ave. & San Jose Ave., remove & replace carhouse & related facilities			1,400.0n	1,400.0n	
412	Taraval St., "L" Line, replace track			1,087.0n	1,087.0n	
413	Judah St., "N" Line, replace track			1,727.0n	1,727.0n	
414	San Jose Ave. & Niagara Ave., remove & replace paint shop			154.0n	154.0n	
415	Ocean Ave. & San Jose Ave., remove & replace maintenance shops			702.0n	702.0n	
416	Church St., "J" Line, remove & replace track structure			707.0n	707.0n	
417	Shops, 24th & Utah Sts., construct equipment shelter			60.0n	60.0n	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 26.8			$ 26.8	$ 23.0
418	Church St. right-of-way, protective fencing	3.8			3.8	
419	Storeroom, Bryant St. & Division St., roof repairs	23.0			23.0	23.0


EUREKA VALLEY BRANCH
SAN FRANCISCO PUBLIC LIBRARY

Appleton & Wolfard, Architects

Eureka Valley Library
17th & Pond Streets

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1962-1963 are in conformity with the Master Plan, except as noted.

LIBRARIES & MUSEUMS

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
	LIBRARIES & MUSEUMS	TOTAL	$ 3,786.0	$ 423.0	$ 1,357.0	$ 5,566.0	$ 563.8
	Libraries		549.5	347.8	745.0	1,642.3	444.4
	M. H. de Young Museum		2,957.5	16.5	16.5	2,990.5	20.0
	Palace of the Legion of Honor		33.0			33.0	13.0
	California Academy of Sciences		246.0	58.7	595.5	900.2	86.4
	LIBRARIES	TOTAL	$ 549.5	$ 347.8	$ 745.0	$ 1,642.3	$ 444.4
	From Ad Valorem Taxes		549.5	347.8	745.0	1,642.3	444.4
		Sub Total	$ 475.6	$ 347.8	$ 745.0	$ 1,568.4	$ 408.0
420	Main Library, architectural survey to determine programs for rehabilitation & reallocation of space (BPC-29)		8.0			8.0	8.0
421	Excelsior Branch Library, Mission St. & Cotter St. (BPC-38) ($70,500 for land & plans appropriated in 1961-62)		190.0			190.0	190.0 ✓
422	Western Addition Branch Library, Scott St., bet. Geary St. & Post St. (BPC-62) ($10,800 for plans appropriated in 1961-62)		210.0			210.0	210.0 ✓
423	Richmond Branch Library, 351 Ninth Ave., provide parking area (BPC-62)		9.6			9.6	
424	Main Library, rehabilitate storage room for office use (BPC-62) IT IS RECOMMENDED THAT PROJECT #424 BE HELD PENDING THE COMPLETION OF THE ARCHITECTURAL SURVEY		58.0			58.0	
425	Diamond Heights, new building in redevelopment area (Land - $11.5, BPC-62)			200.0		200.0	
426	Chinatown Branch Library, 1135 Powell St., alterations & enlargements			147.8		147.8	
427	Visitacion Valley Branch Library, vicinity Leland Ave. & Bayshore Blvd., new building				170.0	170.0	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
428	Buena Vista Branch Library, vicinity Masonic Ave. & Haight St., new building			$ 220.0	$ 220.0	
429	Ingleside Branch Library, vicinity Ocean Ave. & Miramar Ave., new building			185.0	185.0	
430	Portola Branch Library, vicinity San Bruno Ave. & Woolsey St., new building			170.0	170.0	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 73.9			$ 73.9	$ 36.4
431	Park Branch Library, 1838 Page St., replace lighting in main reading rooms (BPC-1A)	11.3			11.3	11.3
432	Chinatown Branch Library, 1135 Powell St., replace lighting in main reading rooms (BPC-1A)	11.1			11.1	11.1
433	Noe Valley Branch Library, 451 Jersey St., replace lighting in reading rooms (BPC-1A)	14.0			14.0	14.0
434	Richmond Branch Library, 351 Ninth Ave., remove & relocate counters (BPC-2C)	3.6			3.6	
435	Sunset Branch Library, 1305 Eighteenth Ave., remove & relocate counters (BPC-2C)	3.4			3.4	
436	Presidio Branch Library, 3150 Sacramento St., remove & relocate counters (BPC-2C)	3.4			3.4	
437	Chinatown Branch, 1135 Powell St., remove & relocate counters (BPC-2C)	3.4			3.4	
438	Noe Valley Branch Library, 451 Jersey St., remove & relocate counters (BPC-2C)	2.9			2.9	
439	Golden Gate Valley Branch Library, 1801 Green St., rehabilitate meeting room (BPC-3Z)	3.5			3.5	
440	Ortega Branch Library, 39th Ave. & Ortega St., raise curb to protect planted area (BPC-62)	4.5			4.5	
441	Golden Gate Valley, Mission & Presidio Branch Libraries, replace defective electrical service (BPC-1A)	3.2			3.2	
442	Main Library, install radiator on 5th, 6th & 7th floors (BPC-62)	9.6			9.6	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1962-1963 are in conformity with the Master Plan, except as noted.

LIBRARIES & MUSEUMS

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
	M. H. de YOUNG MUSEUM	TOTAL	$ 2,957.5	$ 16.5	$ 16.5	$ 2,990.5	$ 20.0
	From Ad Valorem Taxes		232.5	16.5	16.5	265.5	20.0
	From Approved Bonds (b)		2,725.0			2,725.0	
443	Studies for development of a Master Plan for the Museum (BPC-31)		20.0			20.0	20.0
444	Reconstruction of galleries in East Wing (BPC-62)		190.0			190.0	
445	Modernization of ceilings & lighting in fifteen galleries (BPC-62)		16.5	16.5	16.5	49.5	
446	Modernization of lighting in recessed wall cabinets (BPC-3Z)		6.0			6.0	
447	Reconstruction & enlargement of West Wing to house the Avery Brundage Collection		2,725.0b (Exact expenditure schedule undetermined)			2,725.0b	
	PALACE OF THE LEGION OF HONOR	TOTAL	$ 33.0			$ 33.0	$ 13.0
	From Ad Valorem Taxes		33.0			33.0	13.0
448	Architect's survey for underground storage area (BPC-30)		8.0			8.0	8.0
449	Parking facilities at rear of building (BPC-62)		20.0			20.0	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN						
450	Restore Sculpture Room (Gallery 10) to original antique finish (BPC-1D)		5.0			5.0	5.0
	CALIFORNIA ACADEMY OF SCIENCES	TOTAL	$ 246.0	$ 58.7	$ 595.5	$ 900.2	$ 86.5
	From Ad Valorem Taxes		246.0	38.7	223.5	508.2	86.5
	From Other Sources (o)			20.0	372.0	392.0	
		Sub Total	$ 130.0	$ 58.7	$ 595.5	$ 784.2	
451	Steinhart Aquarium, Phase I, rehabilitation (Supplemental Budget Request) (BPC-1A)		130.0			130.0	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
	CALIFORNIA ACADEMY OF SCIENCES (continued)					
452	North American Hall, complete rehabilitation		$ 20.0	$ 200.0	$ 220.0	
453	Academy Court, Whale Fountain rehabilitation		8.7		8.7	
454	Academy Garage, relocate		10.0		10.0	
455	Snack Bar		20.0o		20.0o	
456	Steinhart Aquarium, repairs to facade & entrance			23.5	23.5	
457	Old Auditorium, rehabilitation			100.0o	100.0o	
458	Hall of Tropical Fishes			150.0o	150.0o	
459	Hall of Man, plans & specifications			55.0o	55.0o	
460	Whale Court Building, plans & specifications			25.0o	25.0o	
461	Facade Building, plans & specifications			20.0o	20.0o	
462	Oceanarium, plans & specifications			10.0o	10.0o	
463	Second floor above Hall of Science, plans & specifications			12.0o	12.0o	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 116.0			$ 116.0	$ 86.5
464	Steinhart Aquarium, new reptile & amphibian tanks (BPC-10)	40.6			40.6	40.6
465	African Hall, repair roofs & replace skylights	20.0			20.0	
	(BPC-1B)	(8.0)			(8.0)	8.0
	(BPC-3Z)	(12.0)			(12.0)	
466	North American Hall, replace roof & skylights (BPC-1B)	33.0			33.0	33.0
467	Steinhart Aquarium, repair floors in corridors (BPC-2D)	7.0			7.0	
468	Steinhart Aquarium, install dividing rail & light baffles in corridors (BPC-1C)	4.9			4.9	4.9
469	Steinhart Aquarium, relocate maintenance shop (BPC-39)	2.5			2.5	
470	North American Hall, construct temporary corridor from aquarium to museum exhibit areas (BPC-3Z)	8.0			8.0	

RECREATION & PARK

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
	RECREATION & PARK	TOTAL	$ 7,910.8	$ 968.4		$ 8,879.2	$ 1,306.3
	From Ad Valorem Taxes		3,927.8	968.4		4,896.2	1,306.3
	From Ad Valorem Taxes (from previously approved budgets)		370.8			370.8	
	From Electorate Approved Bonds (b)		3,447.0			3,447.0	
	From Other Sources (o)		165.2			165.2	
	Special Projects	Sub Total	$ 6,134.9			$ 6,134.9	$ 984.5
471	Ferry Park, Golden Gateway Redevelopment Area, Market St. at Ferry Bldg. (3rd phase of City's contribution) (BPC-0)		653.0			653.0	653.0 ✓
472	Marina Yacht Harbor expansion, additional parking ($295,000 was approved in 1961-62 budget for expansion)		274.5			274.5	
		(BPC-0)	(139.0)			(139.0)	139.0
		(BPC-62)	(135.5)			(135.5)	
	IT IS RECOMMENDED THAT PROJECT #472 BE COORDINATED WITH THE PARKWAY TREATMENT OF MARINA BLVD. TO INSURE COMPATIBLE DESIGN AND DEVELOPMENT						
473	Sunnyside Playground, Melrose Ave. & Teresita Blvd., construction of new playground facilities		275.0			275.0	
	Funds approved for land, 1961-62		(100.0)			(100.0)	
	Funds requested for construction, 1962-63	(BPC-42)	(17.5)			(17.5)	17.5 ✓
		(BPC-62)	(157.5)			(157.5)	
474	Fort Funston, purchase of 116 acres for coastal park & recreation area		1,100.0b			1,100.0b	
475	Western Addition redevelopment, blocks bounded by Geary, Ellis, Steiner & Pierce Sts., construction of new recreation area		500.0			500.0	
	Funds approved for plans, 1961-62		(50.0)			(50.0)	
	Funds requested for construction, 1962-63	(BPC-0)	(175.0)			(175.0)	175.0 ✓
		(BPC-62)	(275.0)			(275.0)	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1962-1963 are in conformity with the Master Plan, except as noted.

RECREATION & PARK

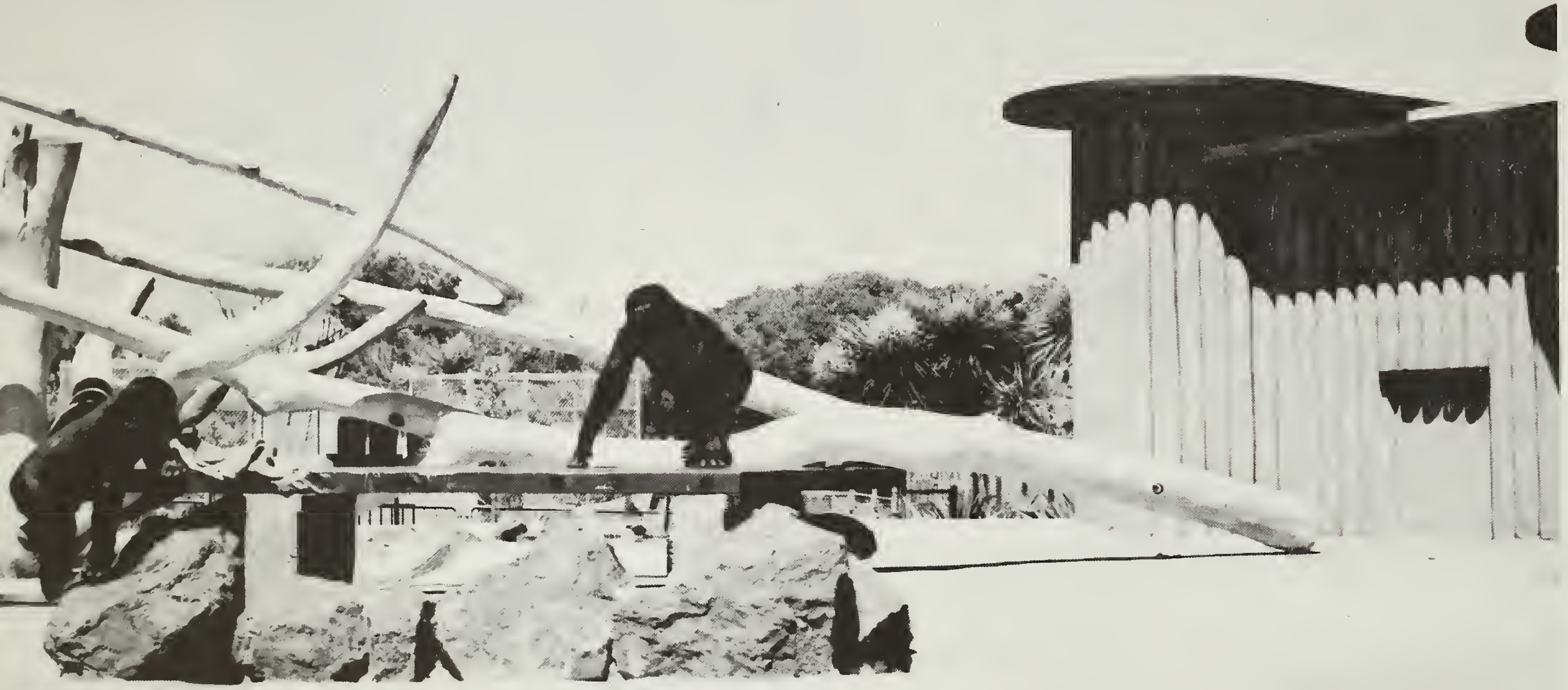
LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
476	Diamond Heights redevelopment, new playgrounds Playground #1 at Diamond Hts. Blvd. & Duncan St., 5-1/2 acres Playground #2 at Diamond Hts. Blvd. & Addison St., 3-1/2 acres	$ 845.2			$ 845.2	
	Funds from prior appropriations	(195.2)			(195.2)	
	Funds from approved bonds	(25.0b)			(25.0b)	
	Funds requested, 1962-63 (BPC-0)	(125.0)			(125.0)	$ 125.0
	(BPC-62)	(500.0)			(500.0)	
477	McLaren Park, complete development (work in progress)	1,688.0b			1,688.0b	
478	Marina District Playground, vicinity of Lyon St. & Filbert St., new playground	175.0b			175.0b	
479	Holly Park, redevelop activities area to include tennis & basketball courts	100.0b			100.0b	
480	Sunset Heights Park, Rockridge Dr. & Twelfth Ave., new convenience station	35.0b			35.0b	
481	Lafayette Square, Washington St. & Laguna St., replace irrigation system	24.0b			24.0b	
482	Jefferson Square, Eddy St. & Gough St., replace irrigation system	11.0b			11.0b	
483	Arboretum, landscape undeveloped eastern portion	103.2o			103.2o	
484	Arboretum, "Garden of Fragrance" for the blind	20.0o			20.0o	
485	Arboretum, Demonstration Gardens, for public education	20.0o			20.0o	
486	Arboretum, construction of plant house (glass)	22.0o			22.0o	
487	Garfield Square, 26th St. & Treat Ave., construct clubhouse	70.0b			70.0b	
488	Russian Hill Park, Hyde St. & Chestnut St., develop park & playground	70.0b			70.0b	
489	Alta Plaza Park, Jackson St. & Scott St., replace irrigation system	24.0b			24.0b	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1962-1963 are in conformity with the Master Plan, except as noted.

RECREATION & PARK

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
490	Golden Gate Park, continue replacement of irrigation system	$ 125.0b			$ 125.0b	
	New Construction & Remodeling Sub Total	$ 1,103.3	$ 900.4		$ 2,003.7	$ 116.4
491	Zoo, grotto for orangutans (BPC-9)	90.0			90.0	90.0
492	Zoo, survey of underground utility system	21.0			21.0	
	(BPC-26)	(10.0)			(10.0)	10.0
	(BPC-63)	(11.0)			(11.0)	
493	Kezar Pavilion, Stanyan St. & Lincoln Way, enlarge locker room (1961-62 Supplemental Appropriation) (BPC-40)	140.0			140.0	
494	Children's Playground, 34th Ave. & Lincoln Way, construct convenience station & sandbox play area (BPC-43)	28.1			28.1	
495	Children's Playground, 45th Ave. & Lincoln Way, construct convenience station (BPC-48)	25.0			25.0	
496	Golden Gate Park, Merry-go-round, enclose children's area	29.0			29.0	
	Funds allocated, 1958-59	(12.6)			(12.6)	
	Funds requested, 1961-62 (BPC-27)	(16.4)			(16.4)	16.4
497	Golden Gate Park Bandstand, construct program platform (BPC-58)	15.0			15.0	
498	Gilman Playground, Gilman Ave. & Griffith St., enlarge playfield (BPC-62)	40.0			40.0	
499	South Park, Second St. & Bryant St., construct playground facilities (BPC-62)	60.0			60.0	
500	Golden Gate Park, Warehouse #1, install automatic sprinkler system (BPC-60)	11.3			11.3	
501	Arboretum, Golden Gate Park, install irrigation system (BPC-62)	69.3			69.3	
502	Balboa Park, San Jose Ave. & Ocean Ave., install outdoor lighting at soccer stadium (BPC-62)	91.5			91.5	



Corlett & Spackman, Architects

Gorilla Grotto, Fleishhacker Zo

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
503	Candlestick Park Stadium, Gilman St. & Giants Blvd., landscaping & irrigation system (BPC-62)	$ 105.6			$ 105.6	
504	Bay View Park, Jamestown Ave., landscaping & irrigation system (BPC-62)	42.5			42.5	
505	Lincoln Park Golf Course, 34th Ave. & Clement St., reconstruction of automatic irrigation system (BPC-3Z)	50.0			50.0	
506	Zoo, relocate service building & yard according to Zoo Master Plan (BPC-63)	16.0	$ 144.0		160.0	
507	Golden Gate Park Nursery, replace greenhouse (BPC-3Z)	41.0			41.0	
508	Golden Gate Park Golf Course, enlarge to 18 holes	228.0			228.0	
	Appropriated in 1959-60 Budget	(13.0)			(13.0)	
	(BPC-63)	(215.0)			(215.0)	
509	Larsen Square, 19th Ave. & Vicente St., construct retaining wall & fencing		53.0		53.0	
510	Spreckels Lake, construct metal retaining wall around lake		27.8		27.8	
511	Arboretum, Golden Gate Park, perimeter fence		13.0		13.0	
512	Pine Lake, Wawona St. & Crestlake Dr., install small pumping station		7.2		7.2	
513	Harding Park Golf Course, Lake Merced Blvd., install automatic irrigation system		400.0		400.0	
514	Union Square, construct stage for special events		8.1		8.1	
515	Zoo, complete construction of primate quarters according to Zoo Master Plan		96.6		96.6	
516	Upper Noe Playfield, 30th St. & Day St., install outdoor lighting		39.0		39.0	
517	Grattan Playground, Stanyan St. & Alma St., install outdoor lighting		25.0		25.0	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1962-1963 are in conformity with the Master Plan, except as noted.

RECREATION & PARK

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
518	Golden Gate Park, construct sidewalk along Great Highway from Beach Chalet to Lincoln Way		$ 15.5		$ 15.5	
519	Vicente Park, 26th Ave. & Vicente St., enlarge recreation building		5.1		5.1	
520	Larsen Square, 19th Ave. & Ulloa St., enlarge recreation building		5.1		5.1	
521	Golden Gate Park, repave Middle Drive & Tennis Court Drive		15.8		15.8	
522	Golden Gate Park, Stow Lake, shoreline cribbing to prevent cave-in		35.5		35.5	
523	Golden Gate Park, Pioneer Log Cabin, increase electrical service		5.9		5.9	
524	Golden Gate Park, Main Drive at 38th Ave., install heating system in Angler's Lodge		3.8		3.8	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 672.6	$ 68.0		$ 740.6	$ 205.4
525	Candlestick Park Stadium, Gilman Ave. & Giants Blvd., protective fencing on 2nd floor level (BPC-18)	12.7			12.7	12.7
526	Crocker-Amazon Playground, install screens in grandstand doors & windows (BPC-35)	3.0			3.0	3.0 ✓
527	Upper Noe Playground, 30th St. & Day St., protective fencing (BPC-25)	2.7			2.7	2.7 ✓
528	Coit Tower, Telegraph Hill, install heating system on main floor (BPC-21)	2.5			2.5	2.5 ✓
529	Candlestick Park Stadium, Gilman Ave. & Giants Blvd., improvements to provide proper security (BPC-63)	15.4			15.4	
530	Funston Playground, Bay St. & Laguna St., replace fabric on six golf cages (BPC-1A)	8.7			8.7	8.7 ✓
531	Zoo, rehabilitate heating system in Lion House & Aviary (BPC-1D)	14.9			14.9	14.9
532	Rochambeau Playground, 24th Ave. & Lake St., resurface play areas (BPC-1B)	6.0			6.0	6.0 ✓

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS			TOTAL	BUDGETED
		1962-63	1963-64	1964-68	1962-1968	1962-63
533	Fulton Playground, 27th Ave. & Fulton St., repair & resurface play areas (BPC-1B)	$ 5.6			$ 5.6	$ 5.6
534	Glen Park Playground, Bosworth St. & Elk St., resurface tennis courts (BPC-1B)	7.8			7.8	7.8
535	Zoo, remove & replace defective wiring & electrical appurtenances at various locations (BPC-1B)	8.4			8.4	8.4
536	Zoo, sewage pumping plant, replace five check valves (BPC-1A)	2.1			2.1	2.1
537	Funston Playground, Bay St. & Laguna St., resurface play areas (BPC-1B)	19.8			19.8	19.8
538	Harding Park, Skyline Blvd., rehabilitate entrance road (BPC-2B)	24.4			24.4	
539	Golden Gate Park, entrance road at 25th Ave., repair surface (BPC-2B)	5.6			5.6	
540	Kezar Pavilion, Stanyan St. & Lincoln Way, resurface parking lot & replace sidewalk lights	24.7			24.7	
	(BPC-1B)	(6.0)			(6.0)	6.0
	(BPC-3Z)	(18.7)			(18.7)	
541	Cabrillo Playground, 38th Ave. & Cabrillo St., resurface play area (BPC-1B)	7.2			7.2	7.2
542	Lafayette Park, Laguna St. & Sacramento St., replace walks (BPC-2B)	8.3			8.3	
543	Josephine D. Randall Junior Museum, 16th St. & Roosevelt Way, structural & electrical alterations to interior (BPC-2C)	6.6			6.6	
544	Civic Center Plaza, Larkin St. & Grove St., alterations to pool filtration system (BPC-3Z)	8.5			8.5	
545	Zoo, rehabilitate convenience station (BPC-2B)	7.5			7.5	
546	Bernal Playground, Cortland Ave. & Andover St., acoustical ceiling in gym (BPC-2D)	5.4			5.4	
547	Fleishhacker Pool, Sloat Blvd. & Great Highway, replace fence (BPC-2D)	18.4			18.4	
548	Rossi Playground, resurface tennis courts (BPC-2B)	7.5			7.5	
549	Richmond Playground, 18th Ave. & Lake St., resurface play area (BPC-2B)	5.6			5.6	
550	Rochambeau Playground, 24th Ave. & Lake St., replace fence (BPC-2B)	2.3			2.3	
551	Buena Vista Park, Haight St. & Buena Vista Ave., replace portion of irrigation line (BPC-3Z)	4.8			4.8	
552	Fleishhacker Pool, Sloat Blvd. & Great Highway, install starter switchboard at main pumphouse (BPC-1B)	11.1			11.1	11.1
553	Zoo, Sloat Blvd. & Great Highway, install improved refrigeration system for storage of animals' food (BPC-1B)	3.8			3.8	3.8

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

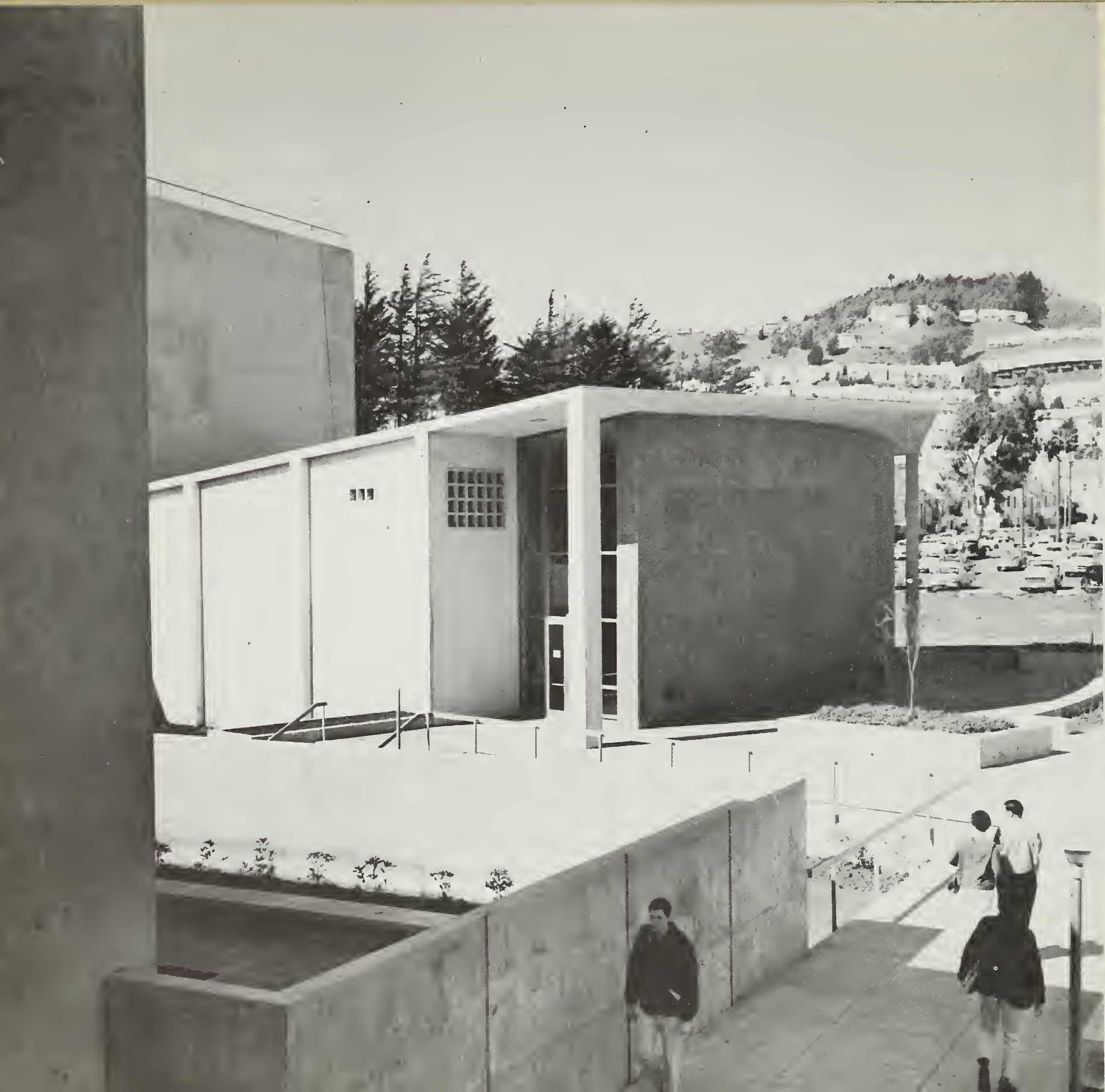
All projects proposed for fiscal year 1962-1963 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
554	Fleishhacker Pool, Sloat Blvd. & Great Highway, alteration & rehabilitation of electrical services (BPC-1A)	$ 11.1			$ 11.1	$ 11.1
555	Zoo, continue repaving of walks (BPC-1B)	12.0			12.0	12.0
556	Fleishhacker Playfield, Sloat Blvd. & Great Highway, continue rehabilitation of playground area (BPC-2B)	15.0			15.0	
557	Zoo, replace fence fabric on perimeter & paddock fences & animal cages (BPC-1A)	10.0			10.0	10.0
558	Fleishhacker Playfield, Sloat Blvd. & Great Highway, rehabilitate convenience station (BPC-1A)	6.0			6.0	6.0 ✓
559	Soccer playfield, Main Drive & 47th Ave., interior alterations to field house (BPC-45)	13.8			13.8	
560	Lincoln Park Golf Course, 34th Ave. & Clement St., connect irrigation system to City main at Geary Blvd. (BPC-62)	13.0			13.0	
561	Park-Presidio Blvd., connect meters to water mains (BPC-62)	9.1			9.1	
562	Golden Gate Park Nursery, erect saran shelter (BPC-63)	9.0			9.0	
563	Golden Gate Park Nursery, construct seedling benches (BPC-63)	8.6			8.6	
564	Various playgrounds, install device to facilitate maintenance of floodlights (BPC-62)	45.3			45.3	
565	Larsen & Rossi Pools, install acoustical ceilings (BPC-62)	34.0			34.0	
566	Garfield, Balboa, Hamilton, McLaren & North Beach Pools, install acoustical ceilings (BPC-62)	17.0	$ 68.0		85.0	
567	Zoo, monkey island pool filter (BPC-46)	22.0			22.0	
568	Zoo, replace bird cages (BPC-55)	15.0			15.0	
569	Folsom Playground, 21st St. & Folsom St., rehabilitate floodlight system (BPC-2B)	7.0			7.0	
570	Fleishhacker Pool, Sloat Blvd. & Great Highway, replace deteriorated window sash (BPC-3Z)	5.0			5.0	
571	Kezar Pavilion, Stanyan St. & Lincoln Way, replace water lines to boiler room (BPC-47)	3.8			3.8	
572	Fleishhacker Pool, Sloat Blvd. & Great Highway, construct new pumphouse (BPC-2B)	4.6			4.6	
573	Fleishhacker Playfield, Sloat Blvd. & Great Highway, Mothers' Bldg., replace heating & ventilating system (BPC-1C)	9.0			9.0	9.0 ✓
574	Conservatory, Golden Gate Park, replace lath house (BPC-1B)	20.0			20.0	20.0
575	Josephine D. Randall Junior Museum, 16th St. & Roosevelt Way, convert boilers from oil to gas (BPC-2D)	10.0			10.0	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
576	Alamo Square, Hayes St. & Scott St., resurface walks (BPC-2B)	$ 4.2			$ 4.2	
577	Alta Plaza Playground, Scott St. & Jackson St., replace walks (BPC-2B)	8.3			8.3	
578	Golden Gate Park Nursery, reconstruct lath shelter (BPC-3Z)	4.0			4.0	
579	Rolph Playground, Army St. & Potrero Ave., rehabilitate fieldhouse (BPC-2C)	33.2			33.2	
580	Bay View Playground, Third St. & Armstrong St., resurface play areas (BPC-2B)	3.8			3.8	
581	North Beach Playground, Mason St. & Lombard St., resurface play areas (BPC-2B)	10.6			10.6	
582	Rolph Playground, Army St. & Potrero Ave., resurface play areas (BPC-2B)	9.9			9.9	
583	Argonne Playground, Anza St. & 18th Ave., resurface play areas (BPC-2B)	5.6			5.6	
584	Mountain Lake Park, Funston Ave. & Lake St., resurface play areas (BPC-2B)	15.0			15.0	
585	Lafayette Park, resurface tennis courts (BPC-2B)	3.8			3.8	
586	Cabrillo Playground, 38th Ave. & Cabrillo St., replace fence (BPC-2B)	4.0			4.0	
587	Sunset Playground, 40th Ave. & Vicente St., raise protective fence (BPC-2B)	2.1			2.1	
588	Golden Gate Park tennis courts, replace electrical service to clubhouse (BPC-2D)	6.5			6.5	

ADDENDUM:

Aquatic Park, alterations to Senior Citizens' Center (Supplemental Budget Request)	(Amount not included in departmental total)		$ 15.0



Milton T. Pflueger, Architect

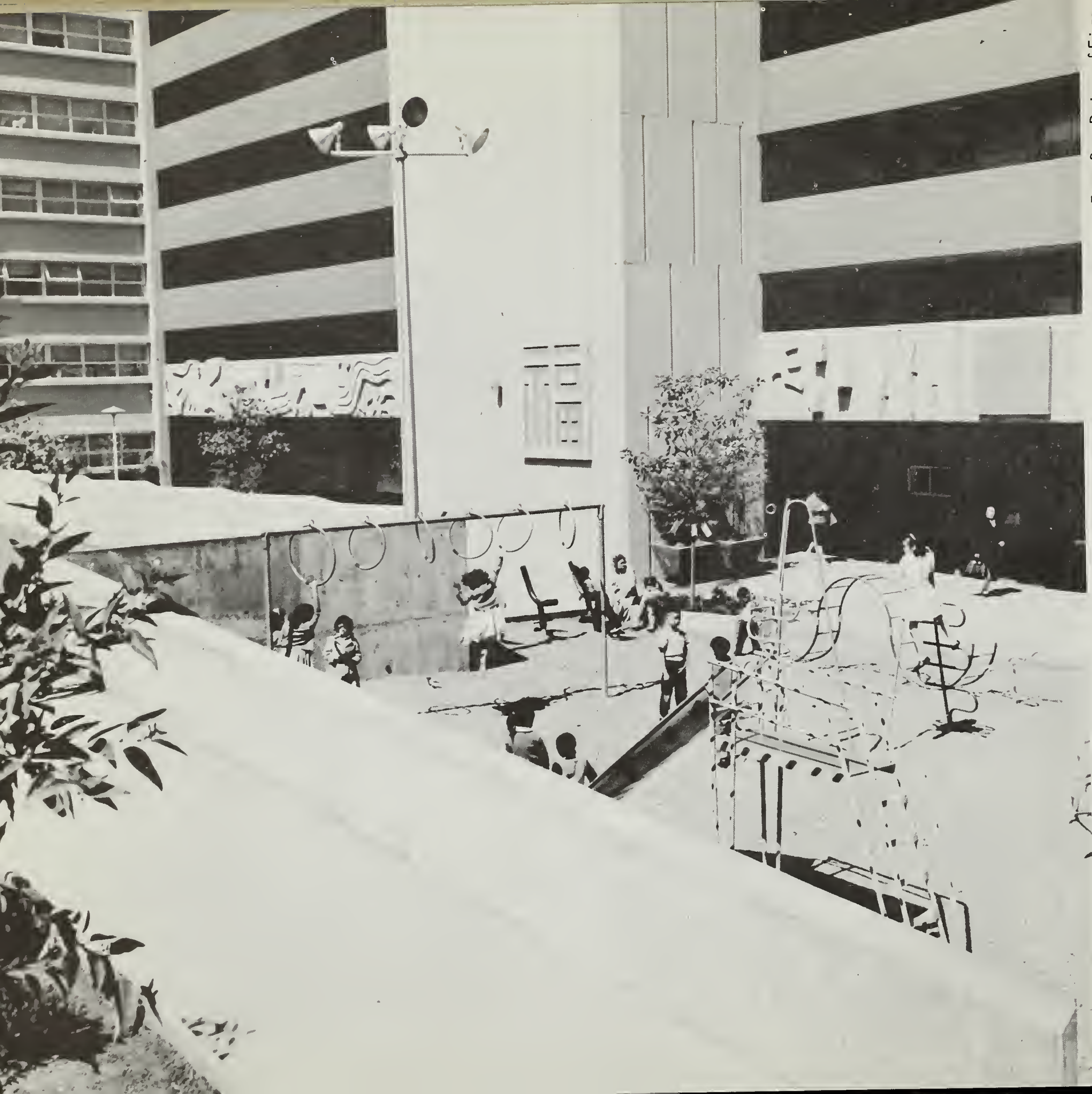
Fine Arts Building, City College
Ocean & Phelan Avenues

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1962-1963 are in conformity with the Master Plan, except as noted.

SCHOOLS

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
	SCHOOLS	TOTAL	$ 303.0	$ 863.0		$ 1,166.0	
	From Electorate Approved Bonds (b)		303.0	863.0		1,166.0	
589	Lowell High School, Eucalyptus Dr. & Meadowbrook Dr., construct additional classrooms		286.0b			286.0b	
590	North Beach Elementary, Project #133, location undetermined		17.0b	863.0b		880.0b	



John Bolles, Architect - Ernest Born, Designer of Frieze

Ping Yuen Annex
Pacific Avenue, Broadway and Powell

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1962-63	1963-64	1964-68	TOTAL 1962-1968	BUDGETED 1962-63
	PARKING AUTHORITY	TOTAL	$12,668.8	$ 2,000.0	$ 106.5	$14,775.3	
	From Revenues (r)		2,000.0	2,000.0	106.5	4,106.5	
	From Other Sources (privately financed) (o)		10,668.8			10,668.8	
591	Neighborhood parking lots, fifteen neighborhood districts		2,000.0r	2,000.0r	106.5r	4,106.5r	
	SPECIFIC SITES SUBJECT TO REVIEW & APPROVAL BY THE CITY PLANNING COMMISSION						
592	Western Addition Redevelopment Area A-1, Japanese Cultural Center Garage		4,078.8o			4,078.8o	
593	Redevelopment Area E, Golden Gateway Garage #1		6,590.0o			6,590.0o	
	HOUSING AUTHORITY	TOTAL	$ 75.0			$ 75.0	
	From Other Sources (Federal Loan) (o)		75.0			75.0	
594	Management & Maintenance Bldg., 90 Kiska Rd., remodeling		75.0o			75.0o	
595	Low Rent Housing, CAL 1-18 (8), located in southeast corner of CAL 1-18 (4), (Double Rock), 84 dwelling units		(Cost not estimated at this date)				
596	Woodside Gardens, housing for the aged, CAL 1-18 (10), Laguna Honda Home grounds, 100 dwelling units		(Cost not estimated at this date)				
597	Housing for the aged, CAL 1-18 (13), Fifteenth St. & Guerrero St., 91 dwelling units		(Cost not estimated at this date)				
598	Housing for the aged, CAL 1-18 (11), Sacramento St. bet. Fillmore St. & Webster St. (site pending approval by Board of Supervisors), 90 dwelling units		(Cost not estimated at this date)				

REDEVELOPMENT AGENCY

The San Francisco Redevelopment Agency administers three redevelopment projects and is presently conducting studies and planning for a fourth project. These four projects involve 734 acres, or 2.5 per cent of the City's area. On April 27, 1962, the Urban Renewal Administration approved an advance of $607,986 for planning of a fifth project, in South of Market Area D.

As of March 31, 1962, gross expenditures in the first four projects amounted to $45,969,381, including $3,519,879 in public works and $844,680 in off-set credits contributed by the City. Recovery from the sale of land has been $4,471,070, leaving a net outlay of $41,498,311

In the three projects in execution - Diamond Heights, Golden Gateway, and Western Addition Area One - the budgeted gross project costs are $72,269,000, and recovery from the sale of land $34,077,000, resulting in net project costs of $38,192,000. The Federal Government is obligated to provide a cash grant of up to two-thirds of this amount, while the City's share of net costs will be provided by credit for cash and non-cash grants-in-aid (public works and supporting facilities).

The Golden Gateway

Acquisition of land has gone forward so that the Agency now possesses all except one parcel of the residential blocks of Phase I of the Perini-San Francisco Associates' plan. Acquisition of the commercial blocks of Phase I of the Plan is completed. Of a total of 176 parcels to be acquired, 141 have been recorded, 16 are in escrow, 6 are being prepared for escrow, and 13 remain to be acquired. An additional 8 acres south of Clay Street will be marketed for commercial development during the next two years.

Ferry Park

The Agency has acquired more than 50 per cent of the three and one-half acres designated for the Ferry Park.

Other public facilities in the Golden Gateway will include street improvements, a pumping station, water services, and sewers. The public gatage located beneath the Perini-San Francisco Associates' office tower will provide parking for 1,300 cars.

Western Addition Area One

Twenty-eight private developers and the City purchased all land available. Eighteen per cent of the developers will have completed construction of their developments as of June, 1962. Construction of a majority of 2,187 dwelling units, a five-acre Japanese Cultural and Trade Center over an 850-car public garage, and expansion of hospital, school, and commercial facilities will start during 1962.

The City completed widening of Geary Street and extended the Geary Expressway with an underpass at Fillmore Street. Widening of Webster Street has begun, and a street tree planting program had been approved. Facilities at Raphael Weill School will be expanded, and construction of a branch public library is anticipated in 1963. The City has begun installation of traffic signals along Post and Geary Streets, police and fire call boxes, street lighting, sewers, and low and high pressure water systems.

Western Addition Area Two

The Agency will present to the Board of Supervisors in the early part of 1963 a renewal plan for the 250 acres of this project which virtually surrounds Western Addition Area One.

Diamond Heights

Approximately one-third of the residential parcels were sold for $6,308,363 with prices paid for individual lots ranging up to 45 per cent higher than minimums set by the Agency. As of June, 1962, over 160 homes were built or under construction on Red Rock Hill. Parcels for three church sites were sold in August 1961.

Between May and December 1962, the Redevelopment Agency has scheduled marketings of sites for a 4.6-acre shopping center, a view restaurant· and service station, and 512 lots for moderate-priced housing. Sale of the remaining parcels on Fairmount Hill and Gold Mine Hill are yet to be scheduled.

Site improvements have been substantially completed. Several City Departments - Recreation and Park, Education, Fire, Library - will begin detailed planning of community facilities. These include two playgrounds, a plaza, park, elementary school, fire house, and library. O'Shaughnessy Boulevard will be realigned and widened.

South of Market

Execution of this 90-acre project will result in an estimated total Federal Grant of $19,680,000, as against an estimated outlay by the

City for street and utility improvements of $1,265,000. The project also contemplates provision of a public garage having a land and construction cost of approximately $3,500,000, to be financed by revenue bonds.

Hunters Point

On April 23, 1962, the Board of Supervisors requested that the Agency and the Housing Authority conduct joint studies concerning the feasibility of relocating residents from temporary war housing in the area and of providing 2,000 units of moderate-priced private housing.

SAN FRANCISCO REDEVELOPMENT AGENCY Proposed Expenditures for Approved Projects (000's)		Total Approved Projects	DIAMOND HEIGHTS	WESTERN ADDITION AREA ONE	GOLDEN GATEWAY	WESTERN ADDITION AREA TWO	SOUTH OF MARKET
Agency Expenditures	TOTAL	$ 112,139	$ 8,588	$ 19,220	$ 24,667	$ 29,395	$ 30,269
Planning, Legal & Administrative		6,704	1,110	977	1,107	1,408	2,102
Real Estate Purchases & Expenses		85,841	2,135	15,536	20,289	24,151	23,730
Site Clearance & Improvements		10,493	4,520	969	1,614	2,000	1,390
All Others		9,101	823	1,738	1,657	1,836	3,047
City Expenditures	TOTAL	23,268	2,817	7,544	7,450	692	4,765
Plus: Agency Expenditures		112,139	8,588	19,220	24,667	29,395	30,269
Gross Project Cost	TOTAL	135,407	11,405	26,764	32,117	30,087	35,034
Less: Proceeds from Land Sales		60,743	7,326	10,206	16,545	15,850	10,816
Net Project Cost	TOTAL	$ 74,664	$ 4,079	$ 16,558	$ 15,572	$ 14,237	$ 24,218
Federal Project Grant		$ 49,776	$ 1,077	$ 8,614	$ 7,778	$ 13,445	$ 19,153
City Minimum Share		$ 24,888	$ 1,360	$ 5,519	$ 5,190	$ 4,746	$ 8,073
City Share Available		$ 24,597	$ 3,002	$ 7,944	$ 7,794	$ 792	$ 5,065
City (Shortage) or Surplus		($ 291)*	$ 1,642	$ 2,425	$ 2,604	($ 3,954)	($ 3,008)

* It is anticipated that there will be sufficient unclaimed pooled credits to absorb these costs.

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Bureau of Architecture, page 38

Department of City Planning
photos - pages 4, 44, 72, 78, 80

SAN FRANCISCO DEPARTMENT OF CITY PLANNING

BRYANT

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CAPITAL IMPROVEMENT PROGRAM

1963-1964 / 1968-1969

SF
C58
#103
1963-64
1968-69

JULY 1963

CITY AND COUNTY OF SAN FRANCISCO

CITY AND COUNTY OF SAN FRANCISCO

GEORGE CHRISTOPHER, MAYOR

BOARD OF SUPERVISORS

PETER TAMARAS, PRESIDENT

WILLIAM C. BLAKE

ROGER BOAS

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DEPARTMENT OF CITY PLANNING

PLANNING COMMISSION

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MRS. CHARLES B. PORTER, VICE-PRES.

ALVIN H. BAUM, Jr.

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GARDNER W. MEIN

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MANAGER OF UTILITIES

STAFF

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EDWARD I. MURPHY, ASST. DIRECTOR OF PLANNING

THOMAS G. MILLER, SECRETARY

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JAMES KEILTY, SENIOR PLANNER

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FRANK E. HENDRICKS, SENIOR DRAFTSMAN

MARIE SACCARO, BOOK DESIGN

SAN FRANCISCO DEPARTMENT OF CITY PLANNING

CAPITAL IMPROVEMENT PROGRAM

RECOMMENDED FOR FISCAL YEAR 1963-1964
PROPOSED FOR FISCAL YEAR 1964-1965
THROUGH 1968-1969

> "Each officer, board, and commission shall annually, on or before the 30th day of November, file with the Department of City Planning, a schedule describing all capital improvement projects which are proposed for inclusion in the budget for the ensuing fiscal year, together with a schedule of all capital improvement projects which in the opinion of such officer, board, or commission should be undertaken in the five succeeding years ——"
>
> Charter Section 69.1

JULY 1963

100 LARKIN STREET · CIVIC CENTER · SAN FRANCISCO · CALIFORNIA

CITY AND COUNTY OF SAN FRANCISCO
DEPARTMENT OF CITY PLANNING
100 LARKIN STREET · CIVIC CENTER · SAN FRANCISCO 2, CALIFORNIA
DIRECTOR OF PLANNING, JAMES R. McCARTHY
SECRETARY, THOMAS G. MILLER

GEORGE CHRISTOPHER, MAYOR
COMMISSIONERS
LOUIS M. COLE, PRESIDENT
MRS. CHARLES B. PORTER, VICE PRESIDENT
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GARDNER W. MEIN
SHERMAN P. DUCKEL
CHIEF ADMINISTRATIVE OFFICER
ROBERT C. KIRKWOOD
MANAGER OF UTILITIES

The Honorable George Christopher, Mayor
The Board of Supervisors
Mr. Harry D. Ross, Controller
Officers, Boards and Commissions

July, 1963

Gentlemen:

The City Planning Commission herewith submits the fifteenth annual capital improvement program for the City and County of San Francisco.

This report incorporates program revisions that have been made since the distribution of the interim report in January, including supplemental budget requests. As an aid to those interested in projects funded for 1963-64, a map showing the location of such projects appear on page 24.

The recommendations of the City Planning Commission and the priority ratings established by the Budget Priority Committee are incorporated in the project schedules.

The Department of City Planning wishes to express its appreciation to all City officials and departments for their cooperation and assistance in the preparation of this report.

Respectfully submitted,

Louis M. Cole

Louis M. Cole, President
City Planning Commission

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FOREWORD

At the end of World War II, San Francisco was faced with a backlog of maintenance, repair, construction and reconstruction projects that had accumulated through forced neglect during the war years. The need for transportation, water and sewer improvements had reached almost emergency proportions. Public buildings and service facilities all needed repairs and improvements. At the same time new equipment, additional personnel and expanded services were required. The situation called for bold measures and concerted action. The challenge was met by City departments and officials, civic groups and private individuals whose combined efforts produced a plan of action designed not only to meet immediate needs but also to provide for future requirements. These efforts culminated in a comprehensive capital improvement bond proposal, which was approved by the voters in 1947, and in Charter amendments which incorporated procedures for long-range capital improvement programming on an annual basis.

Each year since 1949, the Department of City Planning has prepared a report recommending a program of capital improvements based upon projects submitted by city agencies in accordance with Charter provisions. These reports have offered systematic programs for six-year periods and a detailed report on the Master Plan conformity of projects scheduled for the first year of each six year period. Although these six-year programs should have moved project effectuation forward at a steady pace, there has been a gradual accumulation of unfunded projects. Today the backlog is approaching the magnitude of the post World War II situation.

There are several reasons why, with established long range programming, the City has been unable to keep abreast of its capital improvement needs. One, and perhaps the most important, is that many bond proposals, upon which City departments rely to finance major capital improvements, have failed to carry at the polls during the past decade. Since 1947 more than twenty-five bond proposals have been approved and have provided funds for many urgent and desirable public improvements. But almost an equal number have failed and this has caused a considerable strain on the ad valorem tax fund. It has produced keen competition among City departments for the very limited resources available, with the effect that the majority of projects submitted annually in the capital improvement program appear in the first year schedule and are marked "urgent" or top priority. Many of these projects are temporary solutions, costly and inadequate in the long run. Every year the list of "urgent" projects grows longer.

On the average about one-fifth the amount requested from the ad valorem tax fund is allowed in the budget. A number of these projects are justifiably postponed, or turned down altogether, because they are recognized as bits and pieces of larger projects which, for want of adequate surveys and studies, have not been sufficiently defined to be programmed realistically. Another factor which has contributed to the accumulation of capital improvement needs is the increased cost of operating and maintaining public facilities and the increased demands upon these services. Consequently, an increasing number of projects are needed but a decreasing number can be financed from the available funds. Still another contributing cause is the effect of the accelerated pace of urban renewal. It has become necessary, since 1960, to appropriate substantial sums from the ad valorem tax fund to finance City contributions to federally assisted redevelopment projects. Notable among these are the Ferry Building Park (which failed as a bond issue) and playgrounds for the Western Addition and Diamond Heights redevelopment projects. Finally, the heavy demands upon the ad valorem tax funds for emergency repairs, and urgent replacement and remodeling has left an insufficient amount for an adequate preventive maintenance and repair program for public buildings and facilities. The result is that many of these now require major reconstruction or rehabilitation.

Much effort of late has been directed toward finding solutions for meeting the City's capital improvement needs, and substantial progess is being made. The Budget Priority Committee, established in 1960 by the Board of Supervisors, has aided the Mayor and the Board of Supervisors in the selection of the most urgent projects from the lists submitted annually in the capital improvement program and the fiscal budget. High priority has been assigned to regular maintenance and repair projects and to the most urgent capital improvements. Rapid progress has been made in reducing the number of these projects. Project scheduling has become more systematic and thorough, and fewer temporary or piecemeal solutions are being accepted. The Committee, following the recommendations of the City Planning Commission, has recommended high priority for studies that will lead to comprehensive projects which can be programmed over a period of time and will result in complete solutions rather than temporary measures. Several such studies are now in progress.

While these measures have contributed to better programming at the departmental level and more realistic budget requests, it is apparent that the pressing need in the City's capital improvement program is for a long-range financial plan to match long-range project proposals. In recognition of this problem, the Board of Supervisors, in 1962, created by ordinance the Capital Improvement Advisory Committee "to determine and recommend to the Mayor and the Board of Supervisors coordinated financing plans for effectuating future capital improvement programs prepared annually by the City Planning Commission." In the same year the City Controller presented to the Capital Improvement Advisory Committee a report which demonstrated that a long-range program for bonds for capital improvements could be financed within the framework of the estimated sales and use tax receipts and within the bond debt limits prescribed by the Charter. As a result the Capital Improvement Advisory Committee adopted the policy that all necessary major capital improvements should be financed from bonds supported by sales tax revenues or revenues other than the ad valorem tax fund. By resolution the Committee requested all officers, boards and commissions to submit schedules describing all major capital improvement projects "which in the opinion of such officers, boards or commissions should be undertaken by or before 1975, to serve the public necessity, convenience, and general welfare."

These schedules, submitted in May this year, are presently being studied by the Capital Improvement Advisory Committee to determine which projects should be included in a ten-year bond program, and the proper timing, scope and cost of these projects.

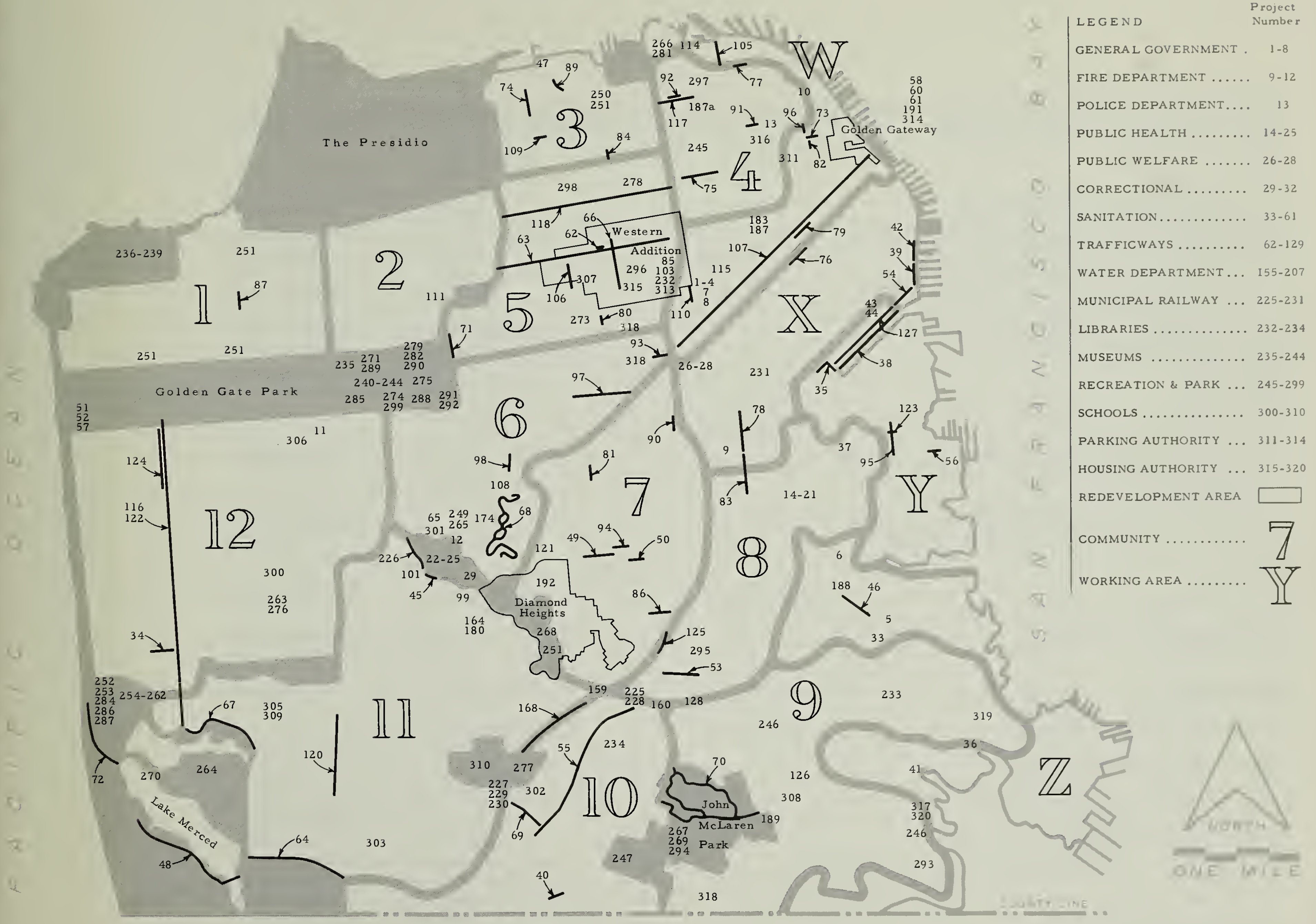
A preliminary review of these projects by the City Planning Commission revealed that, in addition to engineering and cost studies, a number of major policy decisions must be made before definite proposals can be submitted to the voters. In the Civic Center, for example, whether a new courts building is to be built in Marshall Square will determine the policy regarding the remodeling of City Hall. This policy will in turn influence the decision regarding the construction of a new City Hall annex. The need, extent and location of additional convention facilities in the Civic Center must be determined and also the location for the Fire Department Headquarters. It must be determined if the Main Library can be remodeled satisfactorily or if a new building is more feasible.

In the months to come, more detailed studies will be made of the effects of the proposed projects on the Master Plan. If there are conflicts, these must be resolved before bond proposals are submitted to the voters. This includes amendments to the Master Plan, if necessary.

The Master Plan must be the basis for programming major long-range capital improvements. The ground work for the preparation of the 1947 bond proposals had been laid in 1945 with the adoption of a Master Plan from which detailed studies and proposals emerged. In the same year the City Planning Commission began work on a land use plan and a coordinated program for transportation improvements, including both immediate and long-range proposals. By 1947, these studies had been sufficiently detailed and publicized to furnish the rationale for major bond proposals and for future additions to the Master Plan.

Since 1947 there has been several additions and revisions to the Master Plan. Notable among these are the Fire House Location adopted in 1955 and the Recreation Area and Park Location Plan adopted in 1956. A Library Location Plan, adopted in 1959, is being systematically carried out with annual appropriations from the ad valorem tax funds. Other additions include a Small Craft Harbor Location Plan (1955), a Civic Center Development Plan (1959), a Public Health Center Location Plan (1960) and a City-Wide Urban Renewal Plan (1960). A major revision of the Land Use Plan was adopted in 1958 and a Trafficways Re-Appraisal Study was completed in 1961 preparatory to amending the Trafficways section of the Master Plan. Other additions and revisions to the Master Plan are in progress or will be undertaken in the immediate future. A Police Facility Location Plan, a School Location Plan and a miscellaneous Public Buildings Location Plan are in the work program. The Recreation Area and Park Location Plan and the Civic Center Development Plan will be reviewed and revisions made if necessary.

The proposed ten-year bond program, if successful, will afford the City a chance to keep up with the demands for new and improved facilities. It will afford the opportunity for placing long-range programming on a sound financial basis. It will permit a systematic realization of the Master Plan. It will relieve the strain on the ad valorem tax fund and permit a stepped-up program of preventive maintenance and repair so that costly reconstruction can be reduced. And, best of all, it can accomplish these things without unduly burdening the taxpayers.


LEGEND
Project Number
GENERAL GOVERNMENT . 1-8
FIRE DEPARTMENT 9-12
POLICE DEPARTMENT.... 13
PUBLIC HEALTH 14-25
PUBLIC WELFARE 26-28
CORRECTIONAL 29-32
SANITATION............ 33-61
TRAFFICWAYS 62-129
WATER DEPARTMENT... 155-207
MUNICIPAL RAILWAY ... 225-231
LIBRARIES 232-234
MUSEUMS 235-244
RECREATION & PARK ... 245-299
SCHOOLS 300-310
PARKING AUTHORITY ... 311-314
HOUSING AUTHORITY ... 315-320
REDEVELOPMENT AREA
COMMUNITY 7
WORKING AREA .... Y
PACIFIC OCEAN
SAN FRANCISCO BAY
The Presidio
Golden Gate Park
Golden Gateway
Western Addition
Diamond Heights
Lake Merced
John McLaren Park
1
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W
X
Y
Z
NORTH
ONE MILE
COUNTY LINE

CONSTRUCTION COMPLETED OR IN PROGRESS 1961 THROUGH 1963

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1961-62 through 1962-63

			APPROXIMATE COST	COMPLETION DATE
	General Government	TOTAL	$ 7,155,000	
1	Civic Auditorium, new steam lines		41,000	February 1963
2	City Hall, alterations to various offices		75,000	March 1963
3	City Hall, electronic data processing installation		25,000	April 1963
4	Traffic Engineering, 450 McAllister St., air conditioning system		12,000	May 1963
5	Department of Electricity Yard, Jerrold Ave.		195,000	June 1963
6	Department of Public Works Maintenance Yard, Army St., rehabilitation and expansion		108,000	January 1964
7	Civic Auditorium, complete rehabilitation		6,623,000	January 1965
8	Civic Auditorium, sound system		76,000	January 1965
	Public Safety	TOTAL	$ 1,042,000	
	Fire Department	Sub Total	$ 622,000	
9	Training Center, 19th St. & Folsom St., extension		59,000	July 1962
10	High Pressure System extension on Filbert St., east of Montgomery St.		70,000	December 1962
11	Engine 22, 16th Ave. & Irving St., new firehouse		203,000	December 1962
12	Engine 23, Olympia Way near Clarendon Ave., new firehouse		290,000	July 1963
	Police Department	Sub Total	$ 420,000	
13	Central Police Station, Stockton St., & Vallejo St.		420,000	January 1964
	Health & Welfare	TOTAL	$ 1,141,000	
	Department of Public Health	Sub Total	$ 1,084,000	
	San Francisco General Hospital:			
14	Buildings 10 & 20, structural work		25,000	March 1962
15	Building 60, modernization		645,000	March 1962
16	Building 21, medical record facilities		14,000	March 1962
17	Building 100, temporary morgue		23,000	March 1962
18	Various locations, fence reconstruction		33,000	March 1962
19	Turbine generator		83,000	August 1963
20	Kitchen expansion		38,000	October 1963
21	Dental Clinic, alterations		27,000	November 1963

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1961-62 through 1962-63

			APPROXIMATE COST	COMPLETION DATE
	Laguna Honda Home:			
22	Laundry, new machines		$ 32,000	September 1962
23	Garage, construction		15,000	January 1963
24	Laundry, ventilation		24,000	February 1963
25	Wards A & B, alterations		125,000	March 1964
	Department of Public Welfare	Sub Total	$ 57,000	
26	150 Otis St., alterations to 6th & 7th floors		23,000	February 1962
27	150 Otis St., alterations to 8th floor		22,000	April 1962
28	150 Otis St., alterations to ceilings, 6th & 7th floors		12,000	April 1962
	Correctional	TOTAL	$ 161,000	
	Youth Guidance	Sub Total	$ 17,000	
29	Nursery Cottage, ventilation		17,000	April 1963
	Log Cabin Ranch	Sub Total	$ 126,000	
30	Classroom building		126,000	June 1963
	County Sheriff	Sub Total	$ 18,000	
31	County Jail No. 2, elevators		9,000	February 1963
32	County Jails, replace water pump		9,000	March 1963
	Sanitation	TOTAL	$ 6,709,000	
33	Southeast Sewage Treatment Plant, Islais Creek, waste return		13,000	August 1962
34	Vicente St. sewers, 37th Ave. to 40th Ave.		280,000	November 1962
35	Division St. sewers, De Haro St. to 7th St. & Channel St.		530,000	November 1962
36	South Basin sewers, Griffith St. & Palou Ave., various locations		39,000	January 1963
37	Potrero Hill Tunnel Sewers		20,000	January 1963
38	North Point Collecting Sewers, (Sec. D) Berry & Channel Sts. between Third & Seventh Sts.		210,000	March 1963
39	North Point Collecting Sewers,(C-2) The Embarcadero, Townsend St. to Berry St.		300,000	April 1963
40	Hanover St. sewer, Pope St. to Watt Ave.		22,000	April 1963

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1961-62 through 1962-63

		APPROXIMATE COST	COMPLETION DATE
41	Yosemite Pumping Station, Yosemite Ave. & Ingalls St., alteration to pump	$ 14,200	May 1963
42	North Point Collecting Sewers (C-1), The Embarcadero, Brannan St. to Townsend St.	300,000	June 1963
43	North Point Sewage Treatment Plant, 4th St. bet. Berry & Channel Sts., lighting	24,000	June 1963
44	North Point Sewage Treatment Plant, 4th St. bet. Berry & Channel Sts., spray water system	16,000	June 1963
45	Woodside Ave. sewer, Vasquez Ave. to Laguna Honda Blvd.	23,000	July 1963
46	New Produce Market sewers, Jerrold Ave. bet. Toland St. & Rankin St.	140,000	August 1963
47	Marina Pumping Station, Marina Blvd., sluice gate & regulating valves	40,000	August 1963
48	Lake Merced Sewers, Lake Merced Blvd.	480,000	October 1963
49	Clipper St. sewer, Diamond St. to Noe St.	86,000	October 1963
50	Twenty-sixth St. sewer, Sanchez St. to Church St.	51,000	January 1964
51	Richmond-Sunset Sewage Treatment Plant, South Drive Golden Gate Park, alterations & enlargements	184,000	January 1964
52	Richmond-Sunset Sewage Treatment Plant, Chlorinators & piping	68,000	January 1964
53	Crescent Ave. sewer, bet. Mission St. & Murray St.	83,000	January 1964
54	North Point Collecting Sewers (Sec. D-3) Berry St., The Embarcadero to Third St.	500,000	February 1964
55	Cayuga Auxiliary sewer, Alemany Blvd., Mission viaduct to Onondaga Ave. & Onondaga Ave. to Niagara Ave.	1,540,000	August 1964
56	Southeast collecting sewers (K-2A), vicinity of Islais Creek near Third St., diversion structure & collecting sewers	100,000	August 1964
57	Richmond-Sunset Sewage Treatment Plant, revamp #1 Water Supply System	35,000	October 1964
58	North Point Collecting Sewers, various streets in area near The Embarcadero - Golden Gateway	685,000	Various Dates
59	Old sewers, various locations, guniting	38,000	Various Dates
60	Golden Gateway sewers (exclusive of area E-1)	345,000	Various Dates
61	Golden Gateway sewers, Area E-1	543,000	Various Dates

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1961-62 through 1962-63

			APPROXIMATE COST	COMPLETION DATE
	Trafficways	TOTAL	$ 6,141,000	
	Freeways & Major Thoroughfares	Sub Total	$ 3,880,000	
62	Geary Expressway, underpass at Fillmore St.		1,040,000	November 1961
63	Geary Expressway, Franklin St. to Masonic Ave.		967,000	November 1961
64	Brotherhood Way, Junipero Serra Blvd. to Lake Merced Blvd., realignment		191,000	December 1961
65	Clarendon Ave. pedestrian overpass		52,000	May 1962
66	Webster St. widening, Post St. to Golden Gate Ave.		291,000	December 1962
67	Lake Merced Blvd. reconstruction, Sunset Blvd. to Winston Dr.		174,000	February 1963
68	Twin Peaks Blvd. guard rail		57,000	March 1963
69	Geneva Ave. widening, San Jose Ave. to Southern Freeway right-of-way		124,000	April 1963
70	McLaren Park Roads		346,000	May 1963
71	Stanyon St. sidewalk narrowing, Fell St. to Fulton St.		93,000	November 1963
72	Great Highway extension, Sloat Blvd. to Skyline Blvd.		545,000	Undetermined
	Street Reconstruction	Sub Total	$ 1,175,000	
73	Gold St., Sansome St. to Montgomery St.		9,000	July 1961
74	Divisadero St., Chestnut St. to North Point St.		56,000	July 1961
75	Clay St., Leavenworth St. to Polk St.		77,000	October 1961
76	Minna St., 4th St. to 5th St.		21,000	February 1962
77	Vandewater St., Powell St. to Mason St.		13,000	March 1962
78	Harrison St., 16th St. to 19th St.		56,000	May 1962
79	Stevenson St., Third St. to Fourth St.		24,000	July 1962
80	Steiner St., Grove St. to Hayes St.		14,000	August 1962
81	Castro St., 19th St. to 20th St.		26,000	October 1962
82	Hotaling Place, Washington St. to Jackson St.		26,000	December 1962
83	Harrison St., 19th St. to 22nd St.		86,000	January 1963
84	Buchanan St., Broadway to Vallejo St.		8,000	February 1963
85	Western Addition Streets, first contract		80,000	March 1963
86	Thirtieth St., San Jose Ave. to Church St.		42,000	April 1963
87	Twenty-Fifth Ave., Geary Blvd. to Anza St.		20,000	April 1963
88	Various Streets, curb raising		40,000	April 1963
89	Mallorca Way, Beach St. to Alhambra St.		38,000	June 1963
90	Albion St., 16th St. to 17th St.		28,000	June 1963
91	Vallejo St., Powell St. to Mason St.		26,000	August 1963
92	Lombard St., Polk St. to Larkin St.		20,000	August 1963
93	Waller St., Octavia St. to Laguna St.		26,000	August 1963

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1961-62 through 1962-63

			APPROXIMATE COST	COMPLETION DATE
94	Twenty-Fifth St., Noe St. to Sanchez St.		$ 30,000	August 1963
95	Indiana St., Mariposa St. to 20th St.		155,000	September 1963
96	Montgomery St., Broadway to Pacific Ave.		14,000	September 1963
97	Fourteenth St., Market St. to Alpine Terrace		180,000	September 1963
98	Clayton St., Carmel St. to Corbett Ave.		60,000	November 1963
	Traffic Signals & Channelization	Sub Total	$ 219,000	
99	Portola Dr. & Fowler Ave., signals & channelization		21,000	August 1961
100	Various locations, crossing signals (contract #18)		59,000	December 1961
101	Laguna Honda & Dewey Blvd., rechannelization		17,000	December 1961
102	Various locations, traffic signals (contract #19)		29,000	November 1962
103	Western Addition Redevelopment Area, signal conversion		69,000	November 1962
104	Various locations, traffic signals (contract #20A)		24,000	March 1963
	Street Lighting	Sub Total	$ 465,000	
105	Taylor St., Bay St. to Jefferson St.		8,000	December 1962
106	Scott St., Turk St. to O'Farrell St.		16,000	January 1963
107	Market St. "Path of Gold"		100,000	March 1963
108	Twin Peaks Blvd. at Palo Alto Ave.		4,000	April 1963
109	Filbert St., Scott St. to Divisadero St.		6,000	May 1963
110	Van Ness Avenue at Grove & McAllister Sts.		8,000	June 1963
111	Francisco Heights, various streets		17,000	July 1963
112	Various locations on Post, Geary & O'Farrell Sts.		21,000	July 1963
113	Various locations on Parker, Turk & Masonic Sts.		44,000	August 1963
114	Hyde St. at Jefferson St.		29,000	August 1963
115	Streets in State & Federal Office Bldg. area		45,000	August 1963
116	Sunset Blvd., South Dr. to Lake Merced Blvd., new lighting		146,000	October 1963
117	Lombard St., Van Ness Ave. to Hyde St.		21,000	October 1964
	Miscellaneous	Sub Total	$ 402,000	
118	Sacramento St., Presidio Ave. to Van Ness Ave. landscaping		15,000	June 1962
119	Geary Blvd., various locations, landscaping		7,000	July 1962
120	Junipero Serra Blvd., Ocean Ave. to Holloway Ave., irrigation system		56,000	October 1962
121	Grandview Ave., stairs		18,000	February 1963
122	Sunset Blvd., South Dr. to Lake Merced Blvd., landscaping		16,000	August 1963
123	Eighteenth St., viaduct, sidewalk replacement		24,000	October 1963
124	Sunset Blvd., Lincoln Way to Lawton St., irrigation system		74,000	January 1964

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1961-62 through 1962-63

			APPROXIMATE COST	COMPLETION DATE
125	San Jose Ave., various locations, slope stabilization		$ 17,000	January 1964
126	Goettingen & Dwight Sts., stairs and lighting		12,000	January 1964
127	Fourth St. Bridge, mechanical & electrical reconstruction		46,000	January 1964
128	St. Mary's overcrossing		66,000	March 1964
129	Landscaping at various locations		51,000	Various Dates
	Public Utilities	TOTAL	$ 35,664,000	
	Airports	Sub Total	$ 6,703,000	
130	South Terminal Area, relocate utilities		159,000	July 1961
131	Runway 28R, pavement reconstruction		61,000	July 1961
132	Water Tank, concrete roof		9,000	August 1961
133	Runway lighting system, reconstruction		187,000	August 1961
134	Runway 19L & Maintenance Base area, fill for extension		1,546,000	August 1961
135	Runway 1R - 19L, pave extension		205,000	October 1961
136	Pier B, alterations & additions		43,000	October 1961
137	South Terminal Bldg., demolition & piling		505,000	October 1961
138	Road R-2, pavement and drainage		126,000	December 1961
139	Runway 28L, fill for extension		1,982,000	February 1962
140	Pier E, alterations and additions		75,000	February 1962
141	Water main extensions		140,000	April 1962
142	Pier C, interim facilities		78,000	July 1962
143	Taxiway 12, pavement at Plot 10		20,000	July 1962
144	Central Terminal Bldg., South Baggage Claim Facilities		80,000	September 1962
145	Road R-2, extension		55,000	November 1962
146	Runway & taxiway, pavement reconstruction		435,000	December 1962
147	Employee's parking lot, extension & reconstruction		33,000	December 1962
148	Pier C & D, exterior lighting improvements		22,000	December 1962
149	Road R-21, construction		50,000	March 1963
150	Taxiway S & service road, traffic control gates		20,000	March 1963
151	Elevated roads & ramps, entrance areas		590,000	April 1963
152	Central Terminal Bldg., alteration to 4th floor		7,000	April 1963
153	Terminal Area, road pavement and utilities		200,000	May 1963
154	Runway 19L, timber structures for approach lights		75,000	May 1963
	Water Department	Sub Total	$ 7,512,000	
155	Crystal Springs Pipe Line #1, relocate at Millbrae		10,000	July 1961
156	Various reservoirs, replace ventilators		25,000	August 1961
157	Crystal Springs Dam, improvements & modifications		22,000	August 1961
158	Davis Tunnel Gulch, San Mateo County, pipeline		23,000	September 1961

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1961-62 through 1962-63

		APPROXIMATE COST	COMPLETION DATE
159	Diamond & Bosworth Sts., 36" steel main	$ 65,000	September 1961
160	Alemany Blvd. & Congdon St., 44" steel main	36,000	October 1961
161	El Camino Real, Millbrae, chlorinating storage	21,000	October 1961
162	Bay Division Pipe Line #2, Edgewood & Hassler Roads, retaining wall	6,000	December 1961
163	Dumbarton Pipe Line Bridge & Line, completion of rehabilitation	88,000	January 1962
164	Stanford Heights, Reservoir to Clarendon Ave., cement mortar line	36,000	January 1962
165	Calaveras Reservoir, Alameda County, cottages	63,000	January 1962
166	Rock River Lime Plant, Tuolume County, additions	27,000	March 1962
167	Bay Division Pipe Line #2, cement mortar portions of line	335,000	March 1962
168	Circular Ave. at Southern Freeway, relocate 36" main	97,000	March 1962
169	Sunol, convenience station	16,000	March 1962
170	Sunol, replace chlorination station	24,000	March 1962
171	Crystal Springs Pipe Line #1 & #2, cement mortar portion of line	80,000	March 1962
172	Palo Alto Pipe Line, relocate portions	49,000	April 1962
173	Bay Division Pipe Line #2, Newark to Dumbarton Point, replace trestle bents	68,000	April 1962
174	Aquavista & Skyview Ways, hydropneumatic pump stations	27,000	June 1962
175	Davis Tunnel & Pilarcitas, electric power line	16,000	June 1962
176	Annual paving contract	194,000	June 1962
177	Alameda Division, rehabilitate roofs	6,000	December 1962
178	Feeder main, various San Francisco locations, cement mortar lines	78,000	March 1963
179	Newark Valve House, replace bridges & repair road to Newark Slough	39,000	May 1963
180	Stanford Heights Reservoir, rehabilitate roof	35,000	June 1963
181	Water storage tanks, various locations, replace	8,000	June 1963
182	Sunol Water Distribution System, rehabilitate portion	11,000	July 1963
183	Alterations at 425 Mason St.	14,000	July 1963
184	San Andreas Chlorination Station Outlet #3	61,000	August 1963
185	Corporation Yard, Millbrae, new entrance	28,000	September 1963
186	San Andreas 44" pipeline, relocate on Silva Tract	223,000	December 1963
187	Remodel 2nd floor, 425 Mason St., for IBM equipment	12,000	July 1963
187a	Lombard Reservoir, Hyde & Greenwich Sts., reline & roof	266,000	January 1964
188	Operation & Maintenance Headquarters, Islais Creek, San Francisco	1,300,000	February 1964
189	McLaren Park Reservoir	682,000	October 1964
190	Meters & line valves in transmission lines	72,000	October 1964
191	Golden Gateway Redevelopment Project, relocation of water mains	80,000	July 1964
192	Diamond Heights Water System	634,000	Various Dates

CONSTRUCTION COMPLETED OR IN PROGRESS 1961-62 through 1962-63

		APPROXIMATE COST	COMPLETION DATE
193	Renew services & abandon old	$ 608,000	Various Dates
194	Relocate & realign mains	132,000	Various Dates
195	Relocate & realign services	60,000	Various Dates
196	Replace water mains	396,000	Various Dates
197	Reconstruct blowoffs	60,000	Various Dates
198	Replace existing fences	6,000	Various Dates
199	Normal main extensions	325,000	Various Dates
200	Services & meters	630,000	Various Dates
201	Gate valves	65,000	Various Dates
202	Pipe line electrolysis	35,000	Various Dates
203	Monumenting right-of-way	20,000	Various Dates
204	Secondary feeder mains	491,000	Various Dates
205	Erosion control	25,000	Various Dates
206	Fencing of properties	18,000	Various Dates
207	Preparation & oiling of SFWD roads	30,000	Various Dates
	Sub Total	$ 21,253,000	
Hetch Hetchy			
208	Moccasin - Newark Transmission Line, vibrations dampers	20,000	November 1961
209	Cherry Powerhouse, alterations to wheel pits	7,000	December 1961
210	Cherry Power Project, tunnel access road	200,000	January 1962
211	Moccasin Automotive Shop, additions	39,000	April 1962
212	Cherry Powerhouse, furnish & install generators	2,612,000	April 1962
213	Cherry Powerhouse, central lubrication system	10,000	August 1962
214	Various substations, additions to metering & switching	25,000	September 1962
215	Canyon Powerhouse, penstock excavation	213,000	October 1963
216	Moccasin Powerhouse, rehabilitate transformer & circuit breakers	14,000	October 1962
217	Laird Slough, stream gauging station	6,000	December 1962
218	Cherry & Tuolumne Rivers, stream gauging stations	23,000	March 1963
219	Modification of mobile radio system	66,000	June 1963
220	San Joaquin Pipeline No. 3, Section D-1	1,447,000	September 1963
221	San Joaquin Pipeline No. 3, Section D-2	1,651,000	September 1963
222	Canyon Power Tunnel	11,170,000	September 1964
223	Canyon Powerhouse, turbines & governors	1,180,000	December 1964
224	Canyon Powerhouse, furnish & install generators	1,950,000	April 1965

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1961-62 through 1962-63

		APPROXIMATE COST	COMPLETION DATE
Municipal Railway	Sub Total	$ 196,000	
225 Mission St. at Alemany Blvd., temporary alterations to trolley coach overhead		12,000	October 1961
226 Laguna Honda Blvd., feeder relocation		9,000	January 1962
227 Relocation of feeders, Elkton Shop Area		20,600	November 1962
228 Southern Freeway, Mission St. & Alemany Blvd., alterations to trolley coach overhead		7,000	January 1963
229 Elkton Yard track removal, construction & relocation of shop		90,000	May 1963
230 Elkton Shop Area, relocation of overhead feeders		35,000	May 1963
231 Bryant & Division Sts. storeroom, roof repairs		23,000	June 1963
Libraries & Museums	TOTAL	$ 4,698,000	
Libraries	Sub Total	$ 495,000	
232 Western Addition Branch Library, Scott St. bet. Post St. & Geary St.		165,000	January 1964
233 Bayview Branch Library, vicinity of 3rd & Bayview Sts.		165,000	March 1964
234 Excelsior Branch Library, Mission & Cotter Sts.		165,000	March 1964
M. H. de Young Museum	Sub Total	$ 2,725,000	
235 Avery-Brundage Wing		2,725,000	Undetermined
California Palace of the Legion of Honor	Sub Total	$ 50,000	
236 Louis XIV Room, Gallery #7		26,000	December 1961
237 Survey of underground storage area		8,000	December 1962
238 Minor remodeling & reconstruction		10,000	March 1963
239 Foyer lighting		6,000	April 1963
California Academy of Science	Sub Total	$ 1,428,000	
240 Modifications to electrical system		17,000	January 1963
241 Steinhart Aquarium, soft water supply system		100,000	January 1963
242 African Hall, replace skylights & repair roof		8,000	July 1963
243 Reconstruction of Steinhart Aquarium		1,270,000	July 1963
244 North American Hall, replace roof structure		33,000	July 1963

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1961-62 through 1962-63

		APPROXIMATE COST	COMPLETION DATE
Recreation & Park Department	TOTAL	$ 3,735,000	
Playgrounds	Sub Total	$ 232,000	
245 Helen Wills, improvements		80,000	August 1961
246 Gilman & Portola, chain link fence		6,000	September 1961
247 Crocker Amazon, backstop		6,000	September 1961
248 Various Playgrounds, painting & rehabilitation		10,000	October 1961
249 Midtown Terrace, Mt. Sutro Reservoir		63,000	October 1961
250 Funston, golf driving range		7,000	December 1962
251 Resurfacing play areas: Rochambeau, Fulton, Glen Park Funston & Cabrillo		45,000	January 1963
252 Fleishhacker, Mother's Bldg., heating & ventilating		9,000	February 1963
253 Fleishhacker, rehabilitation of convenience station		6,000	March 1963
Zoo	Sub Total	$ 232,000	
254 Gorilla Grotto, construction		57,000	July 1961
255 Pachyderm Bldg., repair & painting		11,000	September 1961
256 Perimeter & paddock fencing		20,000	January 1962
257 Paving of roads & paths		12,000	March 1962
258 Replace walks		9,000	April 1962
259 Replace cable to Monkey Island		8,000	January 1963
260 Lion House & Aviary, heating & ventilation		15,000	February 1963
261 Orangutan Grotto, construction		90,000	June 1963
262 Underground utility survey		10,000	December 1963
Parks, Squares & Other Facilities	Sub Total	$ 3,271,000	
263 McCoppin Square, construct fieldhouse		20,000	July 1961
264 Harding Golf Course		33,000	August 1961
265 Midtown Terrace		66,000	August 1961
266 Aquatic Park, Bocce Ball Court, Phase II		15,000	August 1961
267 McLaren Park Golf Course		227,000	August 1961
268 Silver Tree Day Camp		126,000	November 1961
269 McLaren Park Golf Course, clubhouse		43,000	November 1961
270 Lake Merced, sailing facilities		51,000	November 1961
271 Music Concourse, Golden Gate Park, drainage corrections		8,000	November 1961
272 Camp Mather, installation of water storage tanks		11,000	December 1961
273 Alamo Square, irrigation		18,000	January 1962
274 Golden Gate Park Nursery, replace chain link fencing		6,000	April 1962

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1961-62 through 1962-63

		APPROXIMATE COST	COMPLETION DATE
275	Golden Gate Park, tennis courts, resurfacing & relining	$ 21,000	August 1962
276	McCoppin Square, resurfacing & relining	6,000	September 1962
277	Balboa Park, modification of irrigation & other miscellaneous work	37,000	September 1962
278	Lafayette Square, irrigation system	18,000	October 1962
279	Golden Gate Park,Conservatory, catwalk installation	10,000	October 1962
280	Rehabilitation of various convenience stations	10,000	October 1962
281	Aquatic Park Pavilion, rehabilitation of convenience station	6,000	October 1962
282	Golden Gate Park, painting & glazing Conservatory	17,000	November 1962
283	Camp Mather, refrigeration	7,000	December 1962
284	Fleishhacker Pool Bathhouse, heating system	6,000	December 1962
285	Golden Gate Park Arboretum Development, Phase I	152,000	February 1963
286	Fleishhacker Pool, new switchborad in pump house	11,000	April 1963
287	Fleishhacker Pool, rehabilitation of electrical system	11,000	May 1963
288	Golden Gate Park, enclose Merry-go-Round	16,000	May 1963
289	Golden Gate Park, bandstand addition	53,000	May 1963
290	Golden Gate Park, Conservatory, replace benches & footing in lathhouse	20,000	June 1963
291	Kezar Stadium Parking Lot, lighting & resurfacing	6,000	June 1963
292	Kezar Pavilion, alterations	84,000	July 1963
293	Candlestick Park, protective fence	13,000	August 1963
294	McLaren Park, development	1,688,000	Undetermined
295	Holly Park, development	100,000	Undetermined
296	Jefferson Square, irrigation system	11,000	Undetermined
297	Russian Hill Park, development	70,000	Undetermined
298	Alta Plaza, irrigation system	24,000	Undetermined
299	Golden Gate Park Nursery, replace Balboa Park Nursery	250,000	Undetermined
	TOTAL	$ 13,478,000	

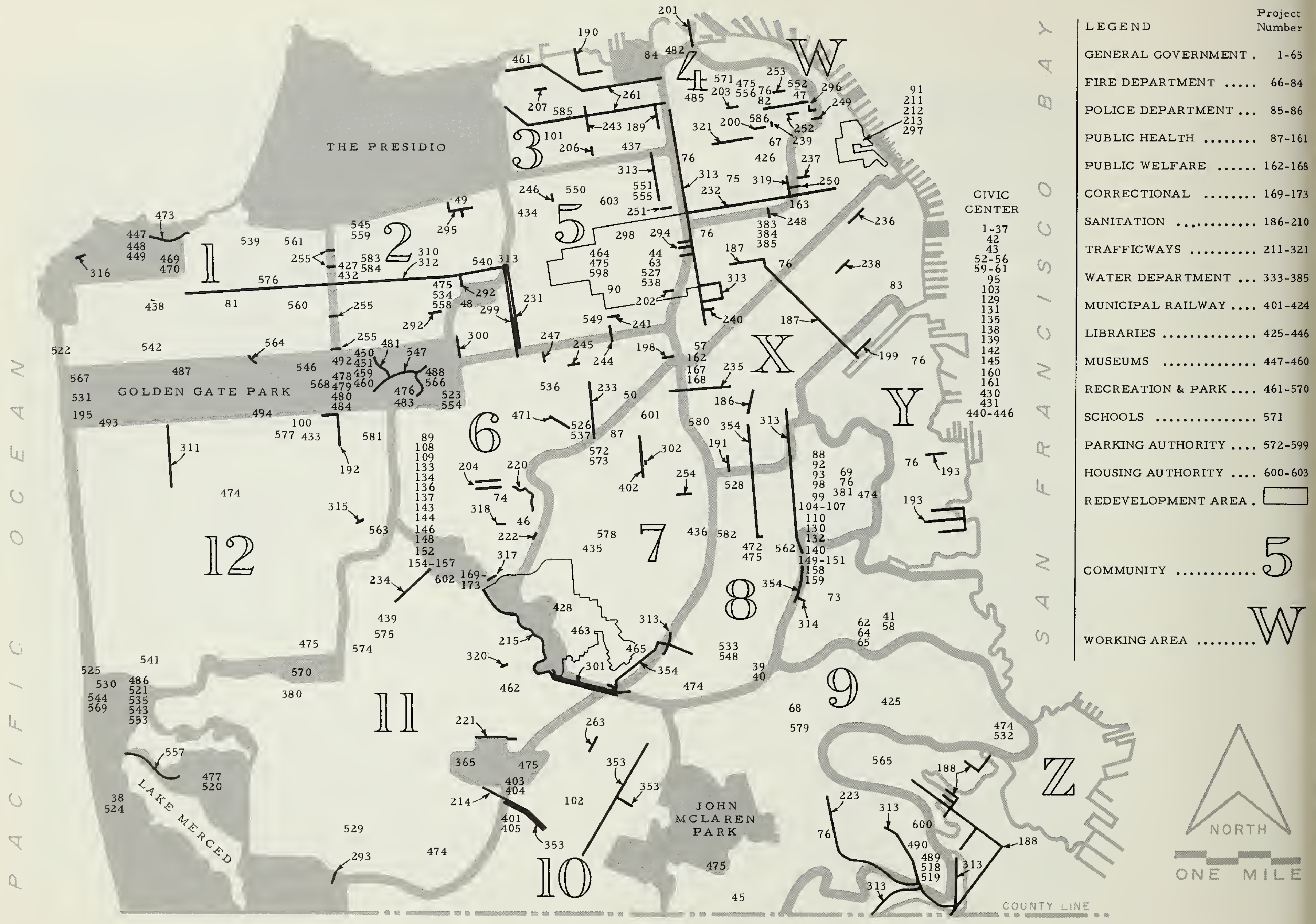
Board of Education

300	Abraham Lincoln High, field, track & stadium	360,000	August 1961
301	Clarendon Elementary, Clarendon Blvd.	880,000	January 1962
302	James Denman Jr. High, 241 Oneida, auditorium	440,000	March 1962
303	Jose Ortega Elementary, 400 Sargent St., auditorium & classrooms	670,000	May 1963
304	Auxiliary fire alarm system, various schools	144,000	July 1962
305	Lowell High School, 1101 Eucalyptus Drive	4,500,000	January 1963
306	Jefferson Elementary, 19th Ave. & Irving St.	710,000	February 1963
307	Golden Gate Elementary, Turk & Pierce Sts., additions	575,000	February 1963
308	Woodrow Wilson High School, 400 Mansell St.	4,600,000	May 1963
309	Lowell High School Addition, 1101 Eucalyptus Drive	225,000	May 1964
310	City College, Ocean & Phelan Aves., classroom additions	374,000	May 1964

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1961-62 through 1962-63

		APPROXIMATE COST	COMPLETION DATE
Parking Authority	TOTAL	$ 17,795,000	
311 Portsmouth Square, underground garage		3,200,000	July 1962
312 Neighborhood Parking Program, various locations		4,225,000	Undetermined
313 Japanese Cultural Center		3,750,000	Undetermined
314 Golden Gateway Garage No. 1		6,590,000	Undetermined
Housing Authority	TOTAL	$ 19,319,000	
315 Yerba Buena Annex, CAL 1-18 (5), Turk, Buchanan, Webster Sts. & Golden Gate Ave.		3,232,000	August 1961
316 Ping Yuen Annex, CAL 1-18 (6), Pacific, Powell, Cordelia Sts. & Broadway		3,437,000	October 1961
317 Alice Griffith Garden Homes, CAL 1-18 (4), Hawes, Carroll, Fitch Sts. & Gilman Ave.		6,252,000	October 1962
318 Low-Rent Apartments, CAL - 18		5,130,000	
Site A, Velasco Ave. & Castillo St. (18 units)			November 1962
Site B, Haight St. & Buchanan St. (170 units)			March 1963
Site C, Fell St. & Webster St. (140 units)			January 1963
319 Management & Maintenance Bldg., 90 Kiska Road		68,000	June 1963
320 Alice Griffith Garden Homes Annex, CAL 1-18 (8)		1,200,000	July 1964


THE PRESIDIO
GOLDEN GATE PARK
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PACIFIC OCEAN
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LEGEND
Project Number
GENERAL GOVERNMENT . 1-65
FIRE DEPARTMENT 66-84
POLICE DEPARTMENT ... 85-86
PUBLIC HEALTH 87-161
PUBLIC WELFARE 162-168
CORRECTIONAL 169-173
SANITATION 186-210
TRAFFICWAYS 211-321
WATER DEPARTMENT ... 333-385
MUNICIPAL RAILWAY 401-424
LIBRARIES 425-446
MUSEUMS 447-460
RECREATION & PARK 461-570
SCHOOLS 571
PARKING AUTHORITY 572-599
HOUSING AUTHORITY 600-603
REDEVELOPMENT AREA .
COMMUNITY 5
WORKING AREA .... W

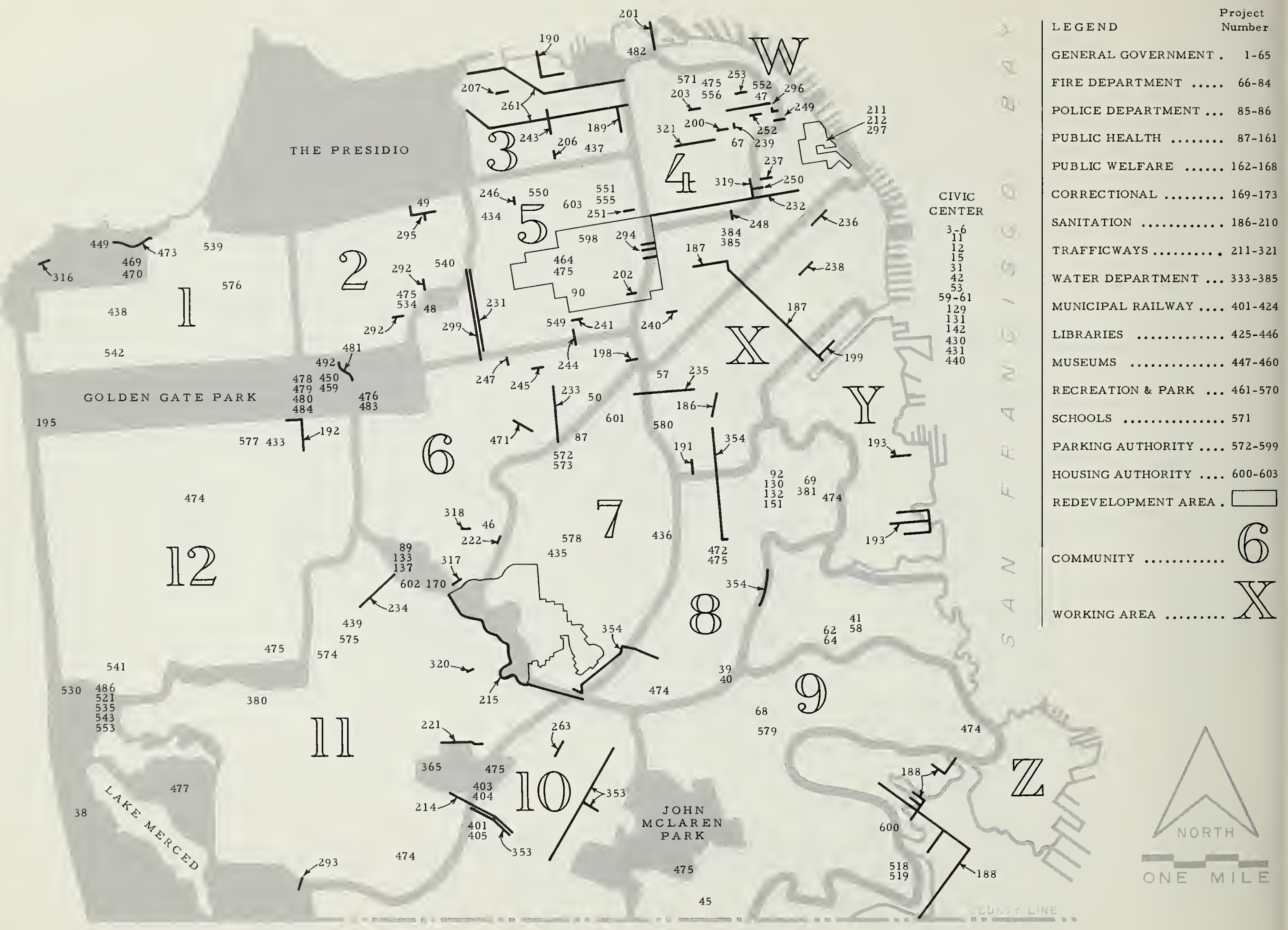
PROPOSED CAPITAL IMPROVEMENT PROGRAM ✢ 1963-1964

TABLE A - SUMMARY OF PROPOSED EXPENDITURES, BY DEPARTMENT AND SOURCE OF FUNDS, 1963 - 1964

(Estimated Costs in Thousands of Dollars)

	Total 1963-1964	Ad Valorem Tax Fund	Approved Bonds (b)	Revenues (r)	Gas Tax (g)	Road Funds (s)	Other Sources (o)
ALL DEPARTMENTS	$ 73,037.5	$ 10,413.7	$ 46,181.9	$ 8,804.9	$ 3,036.8	$ 1,909.2	$ 2,691.0
GENERAL GOVERNMENT	1,991.7	1,950.8				40.9	
City Hall, Depts. & Courts	810.3	810.3					
Other Buildings & Offices	1,181.4	1,140.5				40.9	
PUBLIC SAFETY	1,616.0	1,516.0	100.0				
Fire Department	1,609.0	1,509.0	100.0				
Police Department	7.0	7.0					
HEALTH AND WELFARE	3,507.0	2,642.7					864.3
Public Health	3,360.7	2,496.4					864.3
Public Welfare	146.3	146.3					
CORRECTIONAL	580.3	580.3					
Youth Guidance Center	562.3	562.5					
County Jails	17.8	17.8					
SANITATION	3,983.4	71.1	3,912.3				
TRAFFICWAYS	4,905.1				3,036.8	1,868.3	
Major Thoroughfares	2,396.2				1,697.9	698.3	
Streets & Sidewalks	1,314.0				595.0	719.0	
Traffic Signals	176.0				44.0	132.0	
Street Lighting	476.1				476.1		
Landscaping - Misc.	542.8				223.8	319.0	
PUBLIC UTILITIES	52,163.9	403.9	41,654.0	8,804.9			1,301.1
Airport	2,330.0		670.0	1,660.0			
Water Department	5,777.2		1,492.0	4,285.2			
Hetch Hetchy	43,351.7		39,492.0	2,859.7			1,000.0
Municipal Railway	705.0	403.9					301.1
LIBRARIES & MUSEUMS	1,294.6	1,294.6					
Library	437.4	437.4					
M. H. de Young Museum							
Palace of the Legion of Honor	830.0	830.0					
California Academy of Sciences (Steinhart)	27.2	27.2					
RECREATION AND PARK	2,995.5	1,954.3	515.6				525.6
S. F. Unified School District *	17.0		17.0				
S. F. Parking Authority *	6,138.1			2,388.1			3,750.0
S. F. Housing Authority *	5,205.0						5,205.0

* Not included in total


THE PRESIDIO
GOLDEN GATE PARK
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GENERAL GOVERNMENT . 1-65
FIRE DEPARTMENT 66-84
POLICE DEPARTMENT ... 85-86
PUBLIC HEALTH 87-161
PUBLIC WELFARE 162-168
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TRAFFICWAYS 211-321
WATER DEPARTMENT ... 333-385
MUNICIPAL RAILWAY 401-424
LIBRARIES 425-446
MUSEUMS 447-460
RECREATION & PARK ... 461-570
SCHOOLS 571
PARKING AUTHORITY 572-599
HOUSING AUTHORITY 600-603
REDEVELOPMENT AREA .
COMMUNITY 6
WORKING AREA X

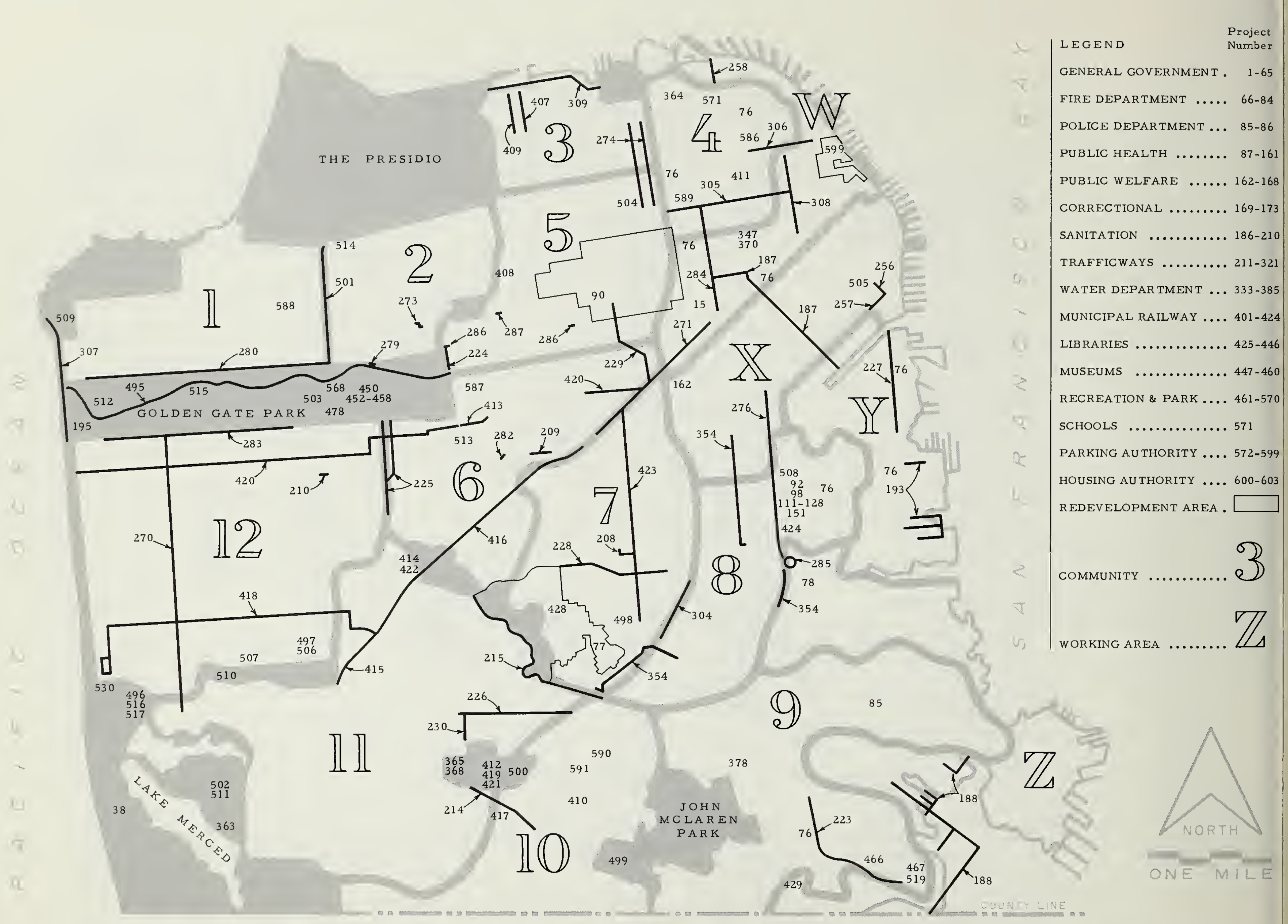
FUNDED CAPITAL IMPROVEMENTS ✢ 1963 - 1964

TABLE B - SUMMARY OF AMOUNTS FUNDED, BY DEPARTMENT AND SOURCE OF FUNDS, 1963 - 1964

(Estimated Costs in Thousands of Dollars)

	Total 1963-1964	Ad Valorem Tax Fund	Approved Bonds (b)	Revenues (r)	Gas Tax (g)	Road Fund (s)	Other Sources (o)
ALL DEPARTMENTS	$ 59,341.1	$ 2,395.6	$ 46,156.9	$ 4,750.9	$ 2,417.7	$ 1,485.6	$ 2,134.4
GENERAL GOVERNMENT	580.2	541.6				38.6	
City Hall, Depts. & Courts	150.5	150.5					
Other Buildings & Offices	429.7	391.1				38.6	
PUBLIC SAFETY	284.5	184.5	100.0				
Fire Department	277.5	177.5	100.0				
Police Department	7.0	7.0					
HEALTH & WELFARE	812.1	504.4					307.7
Public Health	809.7	502.0					307.7
Public Welfare	2.4	2.4					
CORRECTIONAL	186.8	186.8					
Youth Guidance Center	170.5	170.5					
County Jails	16.3	16.3					
SANITATION	3,959.9	47.6	3,912.3				
TRAFFICWAYS	3,864.7				2,417.7	1,447.0	
Major Thoroughfares	1,783.6				1,590.9	192.7	
Streets & Sidewalks	1,146.0				595.0	551.0	
Traffic Signals	176.0				8.0	168.0	
Street Lighting	226.5					226.5	
Landscaping - Misc.	532.6				223.8	308.8	
PUBLIC UTILITIES	48,106.0	400.0	41,654.0	4,750.9			1,301.1
Airport	980.0		670.0	310.0			
Water Department	5,773.2		1,492.0	4,281.2			
Hetch Hetchy	40,651.7		39,492.0	159.7			1,000.0
Municipal Railway	701.1	400.0					301.1
LIBRARIES & MUSEUMS	78.6	78.6					
Library	60.1	60.1					
M. H. de Young Museum							
Palace of the Legion of Honor	10.0	10.0					
Calif. Academy of Sciences (Steinhart)	8.5	8.5					
RECREATION AND PARK	1,468.3	452.1	490.6				525.6
S. F. Unified School District *	17.0		17.0				
S. F. Parking Authority *	4,870.3			1,120.3			3,750.0
S. F. Housing Authority *	5,205.0						5,205.0

* Not included in total



LEGEND
Project Number
GENERAL GOVERNMENT . 1-65
FIRE DEPARTMENT 66-84
POLICE DEPARTMENT ... 85-86
PUBLIC HEALTH 87-161
PUBLIC WELFARE 162-168
CORRECTIONAL 169-173
SANITATION 186-210
TRAFFICWAYS 211-321
WATER DEPARTMENT ... 333-385
MUNICIPAL RAILWAY 401-424
LIBRARIES 425-446
MUSEUMS 447-460
RECREATION & PARK 461-570
SCHOOLS 571
PARKING AUTHORITY 572-599
HOUSING AUTHORITY 600-603
REDEVELOPMENT AREA .
COMMUNITY 3
WORKING AREA .... Z
THE PRESIDIO
GOLDEN GATE PARK
JOHN MCLAREN PARK
LAKE MERCED
PACIFIC OCEAN
SAN FRANCISCO BAY
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PROPOSED CAPITAL IMPROVEMENT PROGRAM ✢ 1964-1969

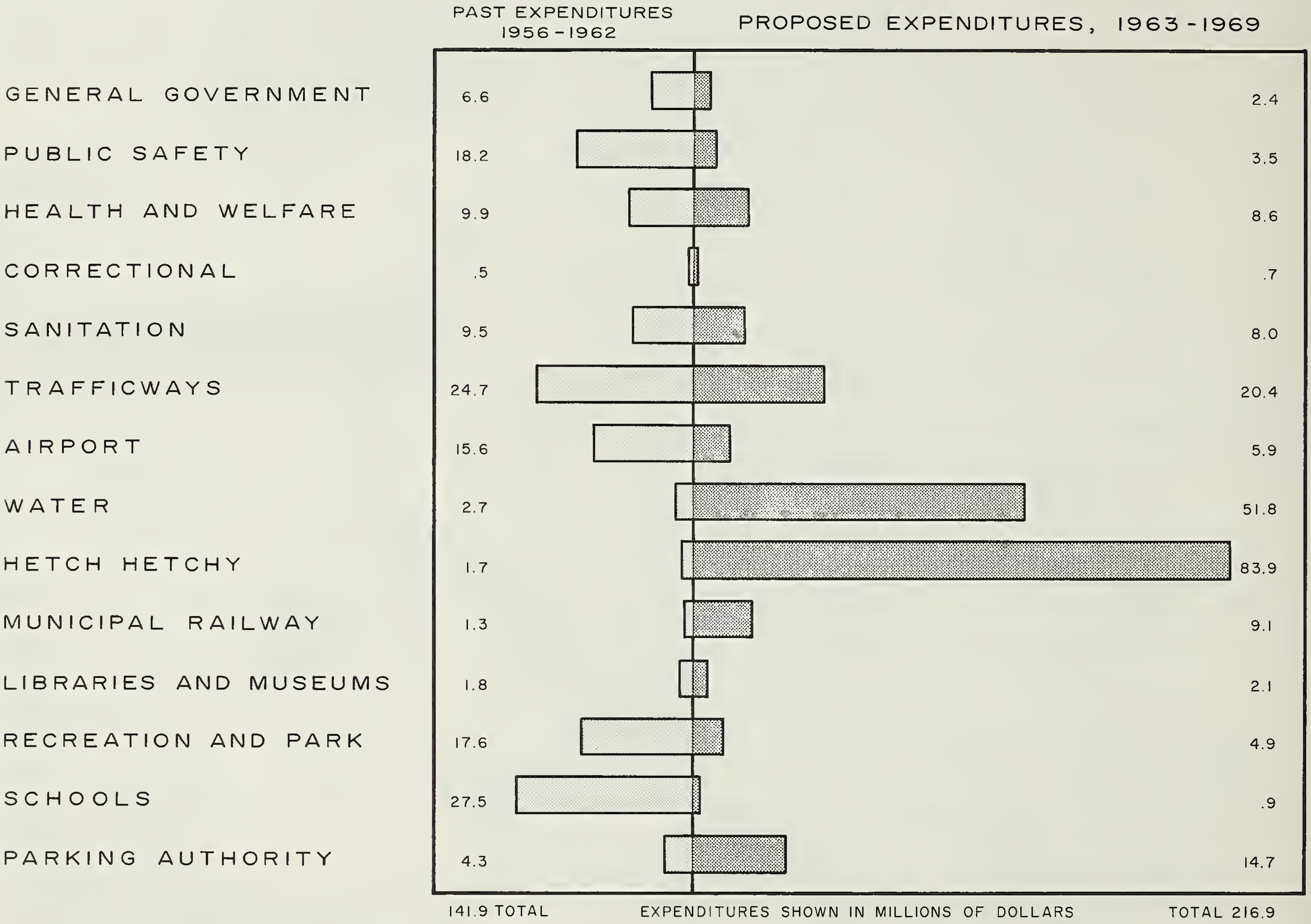
TABLE C - SUMMARY OF PROPOSED EXPENDITURES, BY DEPARTMENT AND SOURCE OF FUNDS, 1964 - 1969

(Estimated Costs in Thousands of Dollars)

	Total 6 Yrs 1963-1969	Total 5 Yrs 1964-1969	Ad Valorem Taxes	Approved Bonds (b)	Proposed Bonds (n)	Revenues (r)	Gas Tax (g)	Road Funds (s)	Other Sources (o)
ALL DEPARTMENTS	$207,240.7	$134,203.2	$9,028.9	$67,527.0	$8,267.0	$28,205.0	$6,243.7	$9,296.6	$5,635.0
GENERAL GOVERNMENT	2,422.6	430.9	430.9						
City Hall, Depts. & Courts	1,074.3	264.0	264.0						
Other Buildings & Offices	1,348.3	166.9	166.9						
PUBLIC SAFETY	3,530.3	1,914.3	1,684.3						230.0
Fire Department	3,293.3	1,684.3	1,684.3						
Police Department	237.0	230.0							230.0
HEALTH & WELFARE	8,550.9	5,043.9	4,393.9						650.0
Public Health	8,293.6	4,932.9	4,282.9						650.0
Public Welfare	257.3	111.0	111.0						
CORRECTIONAL	673.0	92.7	92.7						
Youth Guidance Center	655.2	92.7							
County Jails	17.8								
SANITATION	8,009.1	4,025.7	75.7	3,950.0					
TRAFFICWAYS	20,445.4	15,540.3					6,243.7	9,296.6	
Major Thoroughfares	13,174.9	10,778.7					6,243.7	4,535.0	
Streets & Sidewalks	1,529.0	215.0						215.0	
Traffic Signals	4,246.4	4,070.4						4,070.4	
Street Lighting	952.3	476.2						476.2	
Landscaping - Misc.	542.8								
PUBLIC UTILITIES	156,632.0	104,468.1	91.1	63,575.0	8,267.0	28,205.0			4,330.0
Airport	5,935.0	3,605.0				3,605.0			
Water Department	51,774.2	45,997.0		28,767.0		16,900.0			330.0
Hetch Hetchy	89,859.7	46,508.0		34,808.0		7,700.0			4,000.0
Municipal Railway	9,063.1	8,358.1	91.1		8,267.0				
LIBRARIES & MUSEUMS	2,051.6	757.0	375.0						382.0
Libraries	798.4	361.0	361.0						
M. H. de Young Museum									
Palace of the Legion of Honor	830.0								
California Academy of Sciences (Steinhart)	423.2	396.0	14.0						382.0
RECREATION & PARK	4,925.8	1,930.3	1,885.3	2.0					43.0
S. F. Unified School District *	880.0	863.0		863.0					
S. F. Parking Authority *	14,741.3	8,603.2				2,013.2			6,590.0
S. F. Housing Authority *	5,205.0								

* Not included in total

EXPENDITURES FOR CAPITAL IMPROVEMENTS



Source: Controller's Annual Report 1956-62 and information provided by Public Utilities Commission, Bureau of Accounts
Note: Departmental expenditures do not include equipment

EXPLANATION OF NOTES, SYMBOLS AND PRIORITY RATINGS

General

The data in this report is based upon the interim capital improvement report published and distributed in January, 1963. In addition, this report contains the revisions, additions, or deletions that have occurred since the January report, to the extent that such information was available and pertinent at the time of printing. Also recorded in this report are the priority ratings recommended by the Budget Priority Committee.

Projects are listed in the order in which they were submitted by each department, except those projects which do not affect the Master Plan. These are listed separately, as required by the Charter, and appear at the end of each department's schedule. Single projects costing $2,000 or less proposed for fiscal year 1963-64 are not listed.

The last column of each schedule shows the amounts funded for 1963-64. This includes monies from approved bonds, private sources and State and Federal Aid. For these sources of funds, the amounts which were proposed for fiscal year 1963-64 by the submitting department are the amounts shown as "funded". It should be noted, however, that while these funds have been designated for financing the projects listed, not all funds have been encumbered and may require further action by the Board of Supervisors.

Source of Funds

(No Symbol) Ad Valorem Taxes
(b) Electorate Approved Bonds
(n) Proposed Bond Issues
(r) Revenues
(g) Gas Tax
(s) Road Fund
(o) Other Sources including State and Federal Aid

The Budget Priority Committee is responsible for recommending to the Mayor and the Board of Supervisors priorities for projects classified as maintenance and repair, replacement and reconstruction and capital improvements in each fiscal budget. The Committee consists of the Chief Administrative Officer (chairman), the Controller, the Director of Public Works, the Director of Planning, the Manager of Utilities and the General Manager of the Recreation and Park Department.

Priorities are assigned by concensus of the Committee after review of the recommendations of the City Planning Commission, the reports of technical advisors, and after hearings with departmental representatives.

Ad Valorem Tax Fund

Capital improvement projects to be financed from ad valorem taxes were rated by the Committee from 1 through 81 in descending order of priority. These ratings are indicated in this report as (BPC-1) (BPC-2) .... through (BPC-81).

Replacement and reconstruction projects to be financed from ad valorem taxes were rated as "1" or "2". These appear in the report as (R&R-1) and (R&R-2).

Projects for which no ratings are indicated were considered by the Committee, but were recommended for postponement, other means of financing, or abandonment.

Gas Tax (g) and Road Funds (s)

Capital improvements to be financed from Gas Tax Funds are listed as (BPC-1g), (BPC-2g).... through (BPC-18g). Capital improvements to be financed from Road Funds are listed as (BPC-1s), (BPC-2s) .... through (BPC-40s).

Revenues (r), Approved Bonds (b), Proposed Bonds (n), and Other Sources (o)

Projects for the Parking Authority to be financed by revenues, bond financed projects and projects to be financed from "Other Sources" were not rated by the Committee. Projects for the Public Utilities Commission to be financed by revenues were accepted by the Committee in the priority order submitted by the Public Utilities Commission and are so listed in this report.

Other Ratings

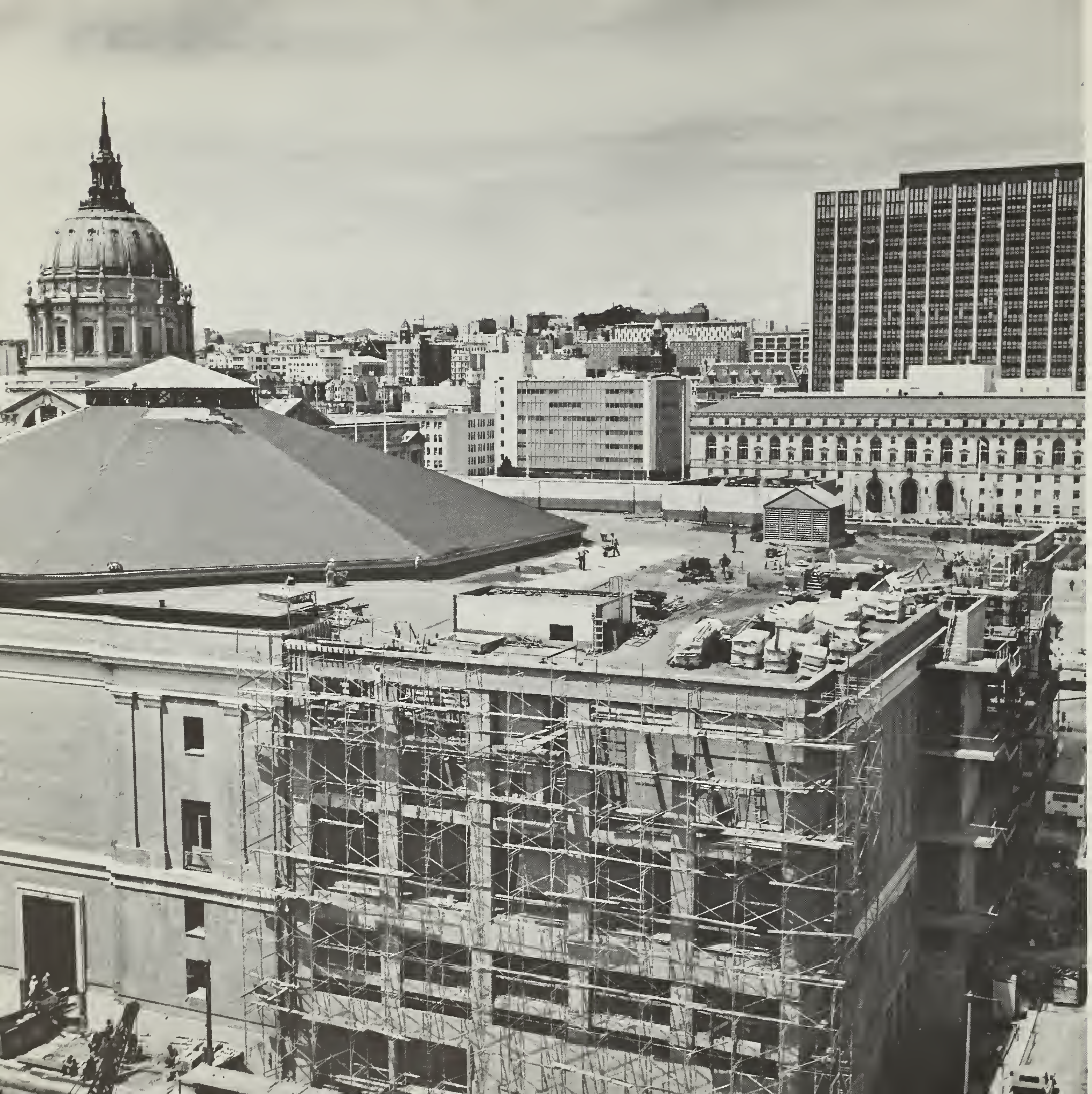
Projects which have been established in part or in whole by Board of Supervisors' policy are indicated by (BPC-S).

Notes

Notes appearing in BOLD FACE are specific recommendations of the City Planning Commission. Other notes appearing in small type are notes of explanation and information.

CAPITAL IMPROVEMENT PROGRAM

1963-1964 THROUGH 1968-1969



Civic Auditorium,
reconstruction

GENERAL GOVERNMENT

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
	GENERAL GOVERNMENT	TOTAL	$ 1,991.7	$ 430.9		$ 2,422.6	$ 580.2
	From Ad Valorem Taxes		1,950.8	430.9		2,381.7	541.6
	From Road Funds (s)		40.9			40.9	38.6
	CITY HALL DEPARTMENTS, COURTS & OFFICES	Sub Total	$ 471.7			$ 471.7	$ 93.3
1	Fund for data & estimates for proposed bond issues (supplemental budget request)		100.0			100.0	
2	City Hall switchboard, remodeling & expansion (BPC-12)		40.0			40.0	
3	City Hall, Phase II of remodeling of second floor to provide space for: Art Commission, Board of Permit Appeals, Asst. City Architect & Public Guardian (BPC-35)		44.0			44.0	44.0
4	City Hall, 2nd floor, remodel approximately 2800 sq. ft. of space for Bureau of Accounts (BPC-50)		31.5			31.5	31.5
5	Rm. 227, remodel for Board of Supervisors' meeting room (BPC-49)		7.0			7.0	7.0
6	Rm. 336, remodel for use by representatives of the Press (BPC-67)		10.8			10.8	10.8
7	City Hall, 1st floor, relocate Marriage License Bureau		14.4			14.4	
8	Rms. 411 through 429, Superior Court, install air conditioning equipment		134.5			134.5	
9	City Hall, study feasibility for central air conditioning system		10.0			10.0	
10	Registrar's Office, relocate on 1st floor		79.5			79.5	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN						
		Sub Total	$ 338.6	$ 264.0		$ 602.6	$ 57.2
11	City Hall, minor replacement & repair projects, each costing $2,000 or less, for equipment, lighting, plumbing and structural items at various locations (R&R-1)		26.9			26.9	26.9

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
12	Purchasing Department, minor replacement & repair projects, each costing $2,000 or less, for equipment, lighting, plumbing and structural items at various locations (R&R-1)	$ 6.2	$		$ 6.2	$ 6.2
13	City Hall, minor replacement & repair projects each costing $2,000 or less, for equipment, lighting, plumbing and structural items at various locations (R&R-1)	13.4			13.4	
14	Rm. 7, replace plumbing	6.5			6.5	
15	City Hall, convert three passenger elevators to automatic operation (BPB-9)	16.0	264.0		280.0	16.0
16	City Hall, replace temporary lighting in Polk St. lobby (R&R-2)	2.6			2.6	
17	City Hall, various offices on 3rd floor, acoustical treatment	4.9			4.9	
18	Bureau of Engineering, 3rd floor, install ventilation system	4.9			4.9	
19	Rms. 364 & 367, improve lighting (BPC-75)	3.8			3.8	
20	City Hall, 3rd floor, replace corridor lighting (R&R-2)	10.5			10.5	
21	Municipal & Superior Courts, install directory boards (R&R-2)	3.5			3.5	
22	Assessor's office, install secondary exit	3.2			3.2	
23	Assessor's office, construct 30 movable counter partitions	6.1			6.1	
24	City Attorney, install ventilation system in office & library	15.8			15.8	
25	City Attorney, replace light fixtures in offices & corridors	5.9			5.9	
26	Civil Service, Recruitment Section, acoustical treatment	4.5			4.5	
27	Civil Service, Classification & Pay Section, acoustical treatment	5.1			5.1	
28	Civil Service, In-Service Activities Section, acoustical treatment	3.0			3.0	
29	Civil Service, Rms. 6, 7, 8 & 9, install ventilation system	10.5			10.5	
30	Civil Service, Rm. 10, install radiators	2.9			2.9	
31	Tax Collector's office, install new alarm system in vault	8.1			8.1	8.1
32	Recorder's office, replace lighting in offices	13.1			13.1	
33	Tax Collector's office, install ventilation system	9.2			9.2	
34	Tax Collector's office, modernization of tellers' areas (BPC-34)	10.0			10.0	
35	Treasurer, modernize burglar alarm system (BPC-33)	7.5			7.5	
36	Superior Court, install air conditioning system	134.5			134.5	
OTHER BUILDINGS, OFFICES & DEPARTMENTS	Sub Total	$ 414.6	$ 166.9		$ 581.5	$ 162.9
37	Civic Center Power Plant, install new boiler	122.3			122.3	
38	Fort Funston, permanent records center, plans & specifications (BPC-60)	14.5	166.9		181.4	14.5
39	Farmers' Market, realign entrance roads, construct roof over display stalls; identification signs (BPC-65)	11.2			11.2	11.2
	SIZE & LOCATION OF SIGNS ARE SUBJECT TO REVIEW BY THE CITY PLANNING COMMISSION					

GENERAL GOVERNMENT

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

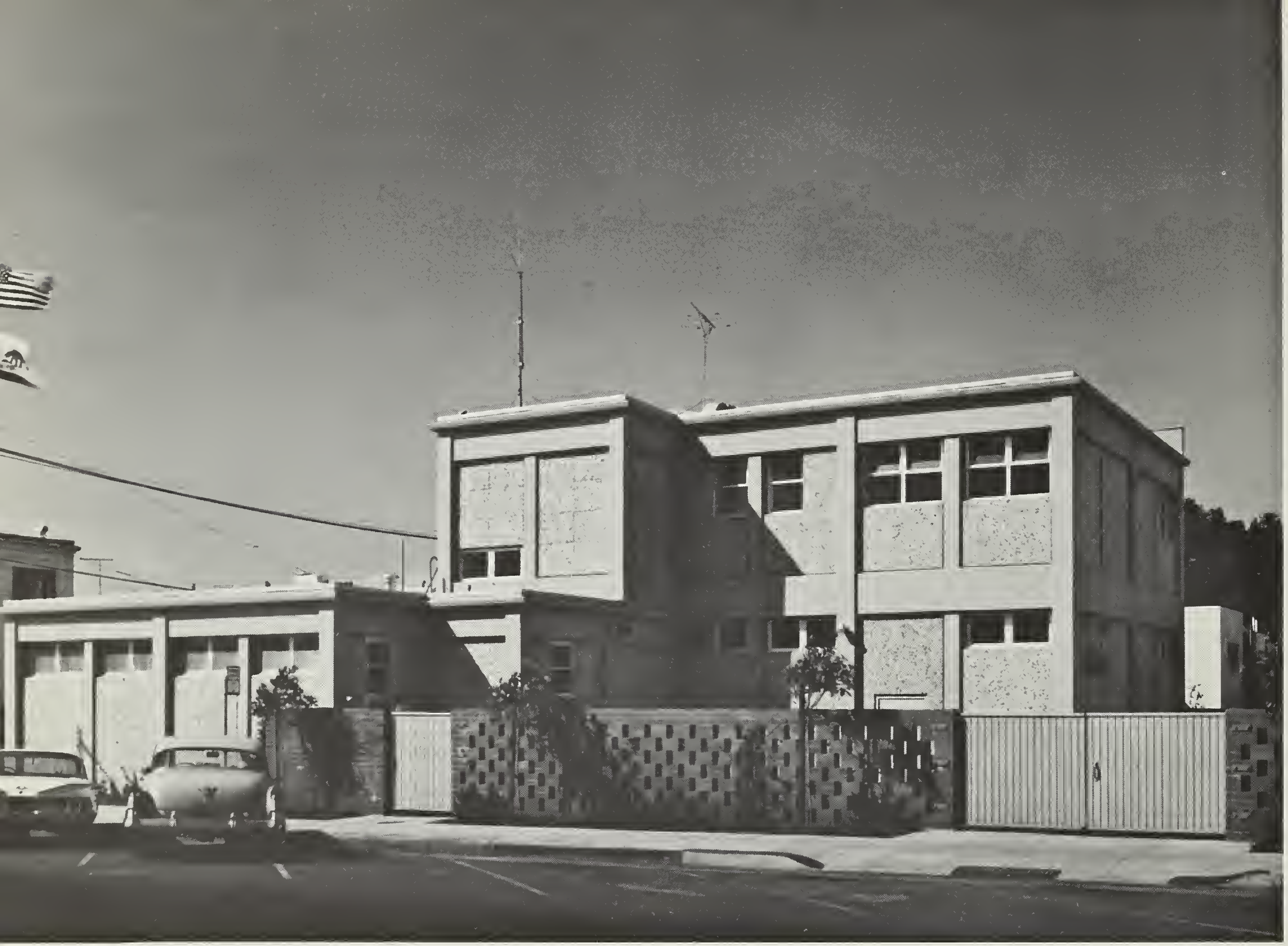
All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
40	Farmers' Market, widen exit road to two lanes (BPC-62)	$ 7.7			$ 7.7	$ 7.7
41	Consolidated shops, Quint St. & Jerrold Ave., alterations to provide additional storage space (BPC-69)	23.0				23.0
42	Brooks Hall, construct new entrance with registration area & public restrooms, studies & plans	5.0			5.0	5.0
	PLANS & SPECIFICATIONS FOR PROJECT #42 SUBJECT TO REVIEW BY THE CITY PLANNING COMMISSION					
43	Brooks Hall, install sidewalk freight elevator	73.1			73.1	
44	Fire Alarm Station, Turk & Octavia Sts., construct annex	49.3			49.3	
45	Eichler Tract, Visitacion Valley, underground cable (BPC-23)	4.7			4.7	4.7 ✓
46	"Vista Francisco", east slope of Twin Peaks, underground cable (BPC-24)	8.0			8.0	8.0 ✓
47	Underground District #169, Telegraph Hill, undergrounding of utilities (BPC-25)	15.2			15.2	15.2 ✓
48	Underground District #172, Parker, Turk, Masonic area, undergrounding of utilities	52.3			52.3	52.3 ✓
49	Underground Districts, various locations, Washington-Spruce area, undergrounding of utilities (BPC-27)	5.5			5.5	5.5 ✓
50	Underground District, various locations, 14th St. - Market-Church St. area, undergrounding of utilities (BPC-28)	15.8				15.8 ✓
51	Underground District, various locations, Bosworth-O'Shaughnessy area, undergrounding of utilities	7.0			7.0	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 766.8			$ 766.8	$ 266.8
52	City Planning, replace floor covering in Director's office & two adjoining rooms & hallway	3.6			3.6	
53	City Planning, improve lighting & provide acoustical tile in two offices (BPC-58)	2.3			2.3	2.3

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
54	Office Bldg., 45 Hyde St., improvements:	$ 42.8			$ 42.8	$
	(a) Rm. 310, ventilation system	(4.7)			(4.7)	
	(b) 2nd & 3rd floors, remodel restrooms (BPC-76)	(4.8)			(4.8)	
	(c) Rm. 204, remodel	(6.7)			(6.7)	
	(d) Rms. 212 & 310, remodel	(11.7)			(11.7)	
	(e) Install electrically operated dumbwaiter	(10.1)			(10.1)	
	(f) Rm. 310, replace lighting	(4.8)			(4.8)	
55	450 McAllister St. Bldg., modernized two passenger elevators	144.0			144.0	
56	450 McAllister St. Bldg., modification of ventilation system	64.4			64.4	
57	150 Otis St. Bldg., replace window frames & ventilators (R&R-1)	15.0			15.0	15.0
58	Consolidated shops, Quint St. & Jerrold Ave., install heavy duty hoist (BPC-56)	21.0			21.0	21.0
59	Civic Auditorium, additional items to complete rehabilitation:	307.8			307.8	114.4
	(a) Self-service lockers (BPC-80)	(86.4)			(86.4)	
	(b) Rehabilitation of the organ (BPC-79)	(27.0)			(27.0)	
	(c) Rigging & piping for stage curtains (BPC-13)	(48.0)			(48.0)	(48.0)
	(d) Telescopic seat platforms for main arena (BPC-14)	(38.9)			(38.9)	(38.9)
	(e) Install two passenger elevators	(80.0)			(80.0)	
	(f) Install scoreboard in main arena (BPC-15)	(27.5)			(27.5)	(27.5)
60	Brooks Hall, provide high pressure steam line to exhibit area (BPC-61)	4.2			4.2	4.2
61	War Memorial Trustees:	37.7			37.7	18.4
	(a) Opera House, extend mezzanine bar (BPC-74)	(4.6)			(4.6)	
	(b) Opera House, provide ten new toilets in basement (BPC-51)	(18.4)			(18.4)	18.4
	(c) Art Museum, replace lighting in Statuary Court (BPC-71)	(6.2)			(6.2)	
	(d) Art Museum, acoustical treatment of Statuary Court (BPC-72)	(3.1)			(3.1)	
	(e) Art Museum, acoustical treatment & improved lighting in offices (BPC-73)	(5.4)			(5.4)	
62	Department of Electricity, Shop & Maintenance Yard, Rankin St. & LaSalle Ave.	88.0			88.0	83.0
		(47.1)			(47.1)	(44.4)
		(40.9s)			(40.9s)	(38.6s)
	(a) Install shelving, cabinets & bins (BPC-16)	(5.9)			(5.9)	(5.9)
	(BPC-1s)	(5.1s)			(5.1s)	(5.1s)
	(b) Install millwork & special equipment (BPC-17)	(1.9)			(1.9)	(1.9)
	(BPC-2s)	(1.6s)			(1.6s)	(1.6s)
	(c) Install plumbing in Acid Room (BPC-18)	(3.2)			(3.2)	(3.2)
	(BPC-3s)	(2.8s)			(2.8s)	(2.8s)

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
	(d) Paint interior of shops	(BPC-19)	$ (11.2)			$ (11.2)	$(11.2)
		(BPC-4s)	(9.8s)			(9.8s)	(9.8s)
	(e) Paint exterior of shops	(BPC-20)	(3.2)			(3.2)	(3.2s)
		(BPC-5s)	(2.8s)			(3.8s)	(2.8s)
	(f) Install storm drainage system	(BPC-21)	(8.3)			(8.3)	(8.3)
		(BPC-6s)	(7.2s)			(7.2s)	(7.2s)
	(g) Install fireproofing in garage	(BPC-22)	(10.7)			(10.7)	(10.7)
		(BPC-7s)	(9.3s)			(9.3s)	(9.3s)
	(h) Install air compressor		(2.7)			(2.7)	
			(2.3s)			(2.3s)	
63	Fire Alarm Station, Turk & Octavia St., pave area for parking		22.5			22.5	
64	Department of Electricity, special project for Police Department (BPC-29)		8.5			8.5	8.5
65	Department of Electricity, closed circuit TV for Police Department (BPC-30)		5.0			5.0	



Engine Company 22, 16th & Irving Streets

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
	PUBLIC SAFETY	TOTAL	$ 1,616.0	$ 1,424.3	$ 490.0	$ 3,530.3	$ 284.5
	Fire Department		1,609.0	1,344.3	340.0	3,293.3	277.5
	Police Department		7.0	80.0	150.0	237.0	7.0
	FIRE DEPARTMENT	TOTAL	$ 1,609.0	$ 1,344.3	$ 340.0	$ 3,293.3	$ 277.5
	From Ad Valorem Taxes		1,509.0	1,329.3	340.0	3,178.3	177.5
	From Electorate Approved Bonds (b)		100.0			100.0	100.0
	From Other Sources (o)			15.0		15.0	
		Sub Total	$ 985.1	$ 1,344.3	$ 340.0	$ 2,669.4	$ 141.0
66	New S.F.F.D. Headquarters, site to be determined, plans & specifications; construction		40.0	860.0		900.0	
67	Engine Co. 5, 1340 Powell St., Battalion Chief's & Officers' quarters (BPC-36)		22.4			22.4	22.4
68	Engine Co. 42, 2430 San Bruno Ave., Battalion Chief's & Officers' quarters (BPC-37)		14.3			14.3	14.3
69	Engine Co. 48, 798 Wisconsin St., Battalion Chief's & Officers' quarters (BPC-38)		14.3			14.3	14.3
70	Emergency fire protective work at various locations (BPC-6)		90.0	34.3		124.3	90.0
71	AWSS fire protection system for areas west of Twin Peaks		240.0			240.0	
72	AWSS system to new industrial areas, vicinity of Third St. & Oakdale Ave.		386.6			386.6	
73	Pipe Yard, 2245 Jerrold Ave., pave yard & construct retaining wall		70.1			70.1	
74	Twin Peaks Reservoir, shape & pave perimeter access road & pave parking area		4.0			4.0	
75	Jones Street Tank, construct off-street parking areas		3.4			3.4	

(continued)

PUBLIC SAFETY

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
76	Fire House reconstruction of the following locations:		$ 100.0b	$ 200.0	$	$ 300.0 (200.0) (100.0b)	$ 100.0b
	Engine Co. 3	1067 Post St.					
	Engine Co. 8	1648 Pacific Ave.					
	Engine Co. 16	909 Tennessee St.					
	Engine Co. 17	416 Jessie St.					
	Engine Co. 18	1298 Girard St.					
	Engine Co. 19	1300 Fourth St.					
	Engine Co. 28	1814 Stockton St.					
	Engine Co. 48	798 Wisconsin St.					
	Truck Co. 1	420 Jessie St.					
77	Diamond Heights, new station			250.0 (235.0) (15.0o)		250.0 (235.0) (15.0o)	
78	Engine Co. 37, vicinity Jerrold Ave. & Napoleon St., new station				340.0	340.0	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN						
	Sub Total		$ 623.9			$ 623.9	$ 36.5
79	Various Fire Houses, minor replacement & repair projects each costing $2,000 or less for equipment, lighting, plumbing & structural items (R&R-1)		36.5			36.5	36.5
80	Various Fire Houses, minor replacement & repair projects each costing $2,000 or less for equipment, lighting, plumbing and structural items (R&R-2)		19.1			19.1	
81	Engine Co. 36, 551 Twenty-Sixth Ave., install gasoline fueling equipment		6.3			6.3	
82	Engine Co. 28, Stockton & Greenwich Sts., construct additional hose racks		6.0			6.0	
83	Pumping Station 1, 698 Second St., convert to diesel power		278.0			278.0	
84	Pumping Station 2, Van Ness Ave., convert to diesel power		278.0			278.0	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
	POLICE DEPARTMENT	TOTAL	$ 7.0	$ 80.0	$ 150.0	$ 237.0	$ 7.0
	From Ad Valorem Taxes		7.0			7.0	7.0
	From Other Sources (o)			80.0	150.0	230.0	
85	Potrero Station, vicinity of Third St. & Revere Ave., new building			80.0o	150.0o	230.0	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN						
86	Various stations, minor replacement & repair items each costing $2,000 or less for equipment electrical, plumbing & structural items (R&R-1)		7.0			7.0	7.0

HEALTH & WELFARE

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64	
	HEALTH & WELFARE	TOTAL	$ 3,507.0	$ 3,900.4	$ 1,143.5	$ 8,550.9	$ 812.1	
	Department of Public Health		3,360.7	3,789.4	1,143.5	8,293.6	809.7	
	Department of Public Welfare		146.3	111.0		257.3	2.4	
	DEPARTMENT OF PUBLIC HEALTH	TOTAL	$ 3,360.7	$ 3,789.4	$ 1,143.5	$ 8,293.6	$ 809.7	
	From Ad Valorem Taxes		2,496.4	3,139.4	1,143.5	6,779.3	502.0	
	From Other Sources (Hill-Burton Funds) (o)		864.3	650.0		1,514.3	307.7	
		Sub Total	$ 2,548.5	$ 3,755.5	$ 1,143.5	$ 7,447.5	$ 693.1	
87	Eureka-Noe Health Center, 17th & Pond Sts., new building (BPC-O)		528.3 (220.6) (307.7o)			528.3 (220.6) (307.7o)	528.3 (220.6) (307.7o)	✓
88	S. F. General Hospital, new pathology building		628.0 (71.4) (556.6o)			628.0 (71.4) (556.6o)		
89	Laguna Honda Home, Building A, alterations & additions (BPC-1)		126.5			126.5	126.5.	
90	District Health Center, vicinity of Turk & Fillmore Sts., new building (BPC-O)		15.0	783.0 (483.0) (300.0o)		798.0 (498.0) (300.0o)	15.0	✓
	PROJECTS #90 & #91 TO BE COORDINATED WITH THE REDEVELOPMENT PROGRAM							
91	Harbor Emergency Hospital, vicinity of Drumm & Clay Sts.		480.0			480.0		
92	S. F. General Hospital, provide increased electrical service (BPC-31)		15.0	90.0		105.0	15.0	
93	S. F. General Hospital, Psychiatric Bldg., alteration & rehabilitation (BPC-81)		483.0			483.0		
94	District Health Center, Downtown Area, site to be determined		6.5	965.1 (615.1) (350.0o)		971.6 (621.6) (350.0o)		

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
95	101 Grove St., auditorium egress & related alterations, studies & plans (BPC-70)	$ 3.0	$		$ 3.0	$
96	Hassler Health Home, install fire escape ramps (BPC-3)	8.3			8.3	8.3
97	Hassler Health Home, install automatic sprinkler system (BPC-4)	21.2			21.2	21.2
98	S. F. General Hospital, Bldg. 6, relocate messenger service, film storage areas and rehabilitate space for X-Ray Department, studies & plans (BPC-78)	15.0	199.2		214.2	
99	S. F. General Hospital, installation of new light standard on hospital grounds	51.5			51.5	
100	Emergency Hospital, vicinity of 19th Ave. & Lincoln Way, preliminary studies & plans	7.0			7.0	
	THE LOCATION OF PROJECT #100 SHOULD BE DETERMINED BY A STUDY OF EMERGENCY HOSPITAL FACILITIES WHICH CAN BE ADOPTED AS PART OF THE MASTER PLAN					
101	Marina Health Center, Greenwich & Scott Sts., plans & studies for a district sub-center	5.0			5.0	
102	Alemany Health Center, 45 Onondaga Ave., studies & plans for mezzanine extension	2.5			2.5	
103	101 Grove St., Women's Court & Jail, plans & studies for conversion to office space	6.5			6.5	
104	S. F. General Hospital, plans & studies for security facilities	7.5			7.5	
105	S. F. General Hospital, Psychiatry Bldg. 90, alterations to first floor	35.6			35.6	
106	S. F. General Hospital, Bldgs. 6 & 30, central food service, studies & plans	8.0			8.0	
107	S. F. General Hospital, additions & improvements to water distribution system, studies & plans	10.0			10.0	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
108	Laguna Honda Home, "M" & "O" Bldgs., construct terrace for training & recreation area	$ 20.7	$		$ 20.7	
109	Laguna Honda Home, pedestrian walk & ramps on Woodside Ave.	21.9			21.9	
110	S. F. General Hospital, provide parking east of Bldg. 90	42.5			42.5	
	S. F. GENERAL HOSPITAL:					
111	Bldg. 1, surgical suite		187.7		187.7	
112	Install new boiler in powerhouse		225.0		225.0	
113	Development Plan for the Hospital & related facilities, 2nd increment		125.0		125.0	
114	Survey of communications system requirement		8.0		8.0	
115	Studies & plans for receiving & storage facilities		4.0		4.0	
116	New Mental Health Center, studies & plans		10.0		10.0	
117	Alterations in Administration Bldg., to provide additional office space, studies & plans		5.0		5.0	
118	Remodel portion of basement in Bldg. 60 for auditorium & staff lecture room		49.0		49.0	
119	Acquire land for future expansion of hospital		240.0		240.0	
120	New maintenance buildings, studies & plans		5.0		5.0	
121	New auditorium & library, studies & plans		8.0		8.0	
122	Out-Patient Bldg., studies & plans		5.0		5.0	
123	Bldg. 9, remodel nurses' home to provide additional security		45.5		45.5	
124	Install pneumatic tube communications system		51.0		51.0	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
125	Bldg. 20, completely remodel		$ 750.0	$	$ 750.0	
126	Bldg. 30, completely remodel			720.0	720.0	
127	New residents' quarters, studies & plans			10.0	10.0	
128	Bldg. 90, rehabilitate & replace plumbing & wiring			413.5	413.5	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 812.2	$ 33.9		$ 846.1	$ 116.6
129	101 Grove St., minor replacement & repair projects each costing $2,000 or less for plumbing & lighting (R&R-1)				10.0	10.0
130	S. F. General Hospital, Intensive Care Unit, install oxygen & electrical outlets; examining lights & partitions for 12 beds (BPC-8)	7.1			7.1	7.1
131	101 Grove St., Rm. 420, alterations to accommodate new tuberculosis laboratory (BPC-2)	15.2			15.2	15.2
132	S. F. General Hospital, relocate chemical laboratory, plans & specifications	5.0			5.0	5.0
133	Laguna Honda Home, installation of standby water service for fire protection (BPC-11)	13.6			13.6	13.6
134	Laguna Honda Home, replace cold water main	59.4			59.4	
135	101 Grove St., enlarge personnel office (BPC-66)	2.1			2.1	
136	Laguna Honda Home, replace water heaters, pumps & related plumbing	27.3			27.3	
137	Laguna Honda Home, increase electrical service (BPC-41)	6.0			6.0	6.0
138	101 Grove St., adapt basement area for stockroom use	6.2			6.2	
139	101 Grove St., install automatic elevators	93.0			93.0	
140	S. F. General Hospital, remodel garage for paint spray shop	43.8			43.8	
141	Hassler Health Home, repair & resurface all roads & parking area	20.1			20.1	
142	101 Grove St., steam cleaning of building	39.7			39.7	39.7
143	Laguna Honda Home, reconstruct paging system	27.7			27.7	
144	Laguna Honda Home, reconstruct clock system	5.1			5.1	
145	135 Polk St., Emergency Hospital, install heating & ventilating system	9.5			9.5	
146	Laguna Honda Home, improvements to main entrance lobby & adjacent corridor	17.3			17.3	
147	Hassler Health Home, emergency booster pump house	10.3			10.3	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
148	Laguna Honda Home, replace incinerator	$ 25.0	$		$ 25.0	$
149	S. F. General Hospital, replace steel lintels in all bldgs.	22.5			22.5	
150	S. F. General Hospital, Bldg. 100, improvements to elevator	60.5			60.5	
151	S. F. General Hospital, Bldg. 100, replace roof & repair parapet walls (BPC-10)	20.0	33.9		53.9	20.0
152	Laguna Honda Home, remodel recreation room	34.5			34.5	
153	Hassler Health Home, construct covered stairway from Ward III to therapy area	4.9			4.9	
154	Laguna Honda Home, provide additional deep-freeze refrigeration	23.0			23.0	
155	Laguna Honda Home, replace water supply line	24.5			24.5	
156	Laguna Honda Home, "M" & "O" Bldgs., construct terrace for training & recreation area	20.7			20.7	
157	Laguna Honda Home, Bldg. G., remove partition in basement to provide additional storage area	4.0			4.0	
158	S. F. General Hospital, improvements to laundry	119.7			119.7	
159	S. F. General Hospital, Bldg. 40, refurbish ward 45	21.7			21.7	
160	101 Grove St., alterations to Rm. 422	8.5			8.5	
161	101 Grove St., install ventilation system in room used by handicapped	4.3			4.3	
	DEPARTMENT OF PUBLIC WELFARE TOTAL	$ 146.3	$ 111.0		$ 257.3	$ 2.4
	From Ad Valorem Taxes (Approximately 45% of project costs will be recovered from Federal & State Aid)	146.3	111.0		257.3	2.4
	Sub Total	$ 40.8	$ 111.0		$ 151.8	
162	150 Otis St., convert three floors to office space	7.0	111.0		118.0	
163	585 Bush St., install fire sprinkler system in basement & storage areas	19.4			19.4	
164	Single Men's Rehabilitation Center, cover terrace adjoining dining rooms	6.0			6.0	
165	Single Men's Rehabilitation Center, install ventilation system in dormitory & recreation room	8.4			8.4	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 105.5			$ 105.5	$ 2.4
166	Various locations, minor replacement of plumbing and lighting, items costing $2,000 or less (R&R-1)	2.4			2.4	2.4
167	150 Otis Street, convert two elevators to automatic operation	99.5			99.5	
168	150 Otis Street, install exhaust ventilation system on main floor	3.6			3.6	

Log Cabin School, La Honda

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
	CORRECTIONAL	TOTAL	$ 580.3	$ 92.7		$ 673.0	$ 186.8
	Youth Guidance		252.4			252.4	22.5
	Log Cabin Ranch		310.1	92.7		402.8	148.0
	Sheriff (County Jails)		17.8			17.8	16.3
	YOUTH GUIDANCE	TOTAL	$ 252.4			$ 252.4	$ 22.5
	From Ad Valorem Taxes		252.4			252.4	22.5
169	Various cottages, classroom & dining areas, ventilating system		159.7			159.7	
170	Maximum security unit, addition of four bedrooms & toilet facilities (BPC-52)		22.5			22.5	22.5
171	Service Bldg., construct approximately 2,000 sq. ft. additional storage space		49.3			49.3	
172	Enlarge existing parking facilities		12.2			12.2	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN						
173	Service Bldg., install electrically operated dumbwaiter		8.7			8.7	
	LOG CABIN RANCH	TOTAL	$ 310.1	$ 92.7		$ 402.8	$ 148.0
	From Ad Valorem Taxes		310.1	92.7		402.8	148.0
174	Administration Bldg., new structure (BPC-51)		101.7			101.7	101.7
175	Equipment Bldg., approximately 2,000 sq. ft. additional space		31.5			31.5	
176	Staff Housing, 12 accommodations		85.8			85.8	
177	Emergency electrical power system		38.0			38.0	
178	Access road, widen & resurface (BPC-54)		44.8			44.8	44.8

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
179	Staff houses, remodeling bathrooms & kitchens	$	$ 17.7		$ 17.7	$
180	Relocate water & electrical service		15.3		15.3	
181	Cover walks between buildings		12.0		12.0	
182	Recreation Hall, add approximately 2,000 sq. ft. for chapel		47.7		47.7	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
183	Cafeteria Bldg., hood & exhaust fans in kitchen (BPC-53)	2.8			2.8	1.5
184	Resurface basketball & volleyball courts	5.5			5.5	
SHERIFF (COUNTY JAILS)	TOTAL	$ 17.8			$ 17.8	$ 16.3
From Ad Valorem Taxes		17.8			17.8	16.3
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
185	Various locations at County Jails, minor replacement & repair projects each costing $2,000 or less for equipment, lighting, and structural items (R&R-1)	17.8			17.8	16.3

SANITATION

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
	SEWERS & SEWAGE TREATMENT PLANTS	TOTAL	$ 3,983.4	$ 3,675.7	$ 350.0	$ 8,009.1	$ 3,959.9
	From Ad Valorem Taxes		71.1	75.7		146.8	47.6
	From Electorate Approved Bonds (b)		3,912.3	3,600.0	350.0	7,862.3	3,912.3
186	Division St. sewer, Treat Ave. from 16th St. to Alameda St., Contract #2		330.0b			330.0b	330.0b
187	Turk St., Hyde St. to Taylor St.; Taylor St., Turk St. to Market St.; Sixth St., Howard St. to Channel St., increase capacity of sewers		500.0b	1,200.0b		1,700.0b	500.0b
188	South Basin sewers, vicinity of Fitch & Donahue Sts.; Hunters Point Rd., for industrial development of tideland fill area		460.0b	800.0b	350.0b	1,610.0b	460.0b
189	Franklin-Bay St. sewers, Franklin St., Union to Lombard St.		174.0b			174.0b	174.0b
190	Beach St., Fillmore St. to Buchanan St., & Fillmore St., Beach St. to the Bay, sewer replacement		350.0b			350.0b	350.0b
191	Shotwell St. sewer, 19th St. to 20th St.		48.0b			48.0b	48.0b
192	Lincoln Way sewer, 14th Ave. to 16th Ave.; 14th Ave., Lincoln Way to Judah St.		240.0b			240.0b	240.0b
193	Central Basin sewers, area bounded by Islais Creek, the Bay, 19th St. & Third St., construct pumping stations & collecting sewers		150.0b	300.0b		450.0b	150.0b
194	Various treatment plants, additions & betterments		1,000.0b	600.0b		1,600.0b	1,000.0b
195	Richmond-Sunset Treatment Plant, increase capacity		400.0b	500.0b		900.0b	400.0b
196	Construction of sewers in front of City property		28.5 (18.5) (10.0b)			28.5 (18.5) (10.0b)	10.0b
197	City aid on sewer projects financed through assessments, various locations (BPC-5)		12.0	19.0		31.0	12.0
198	Waller St. sewer, Laguna St. to Octavia St.		12.8b			12.8b	12.8b

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

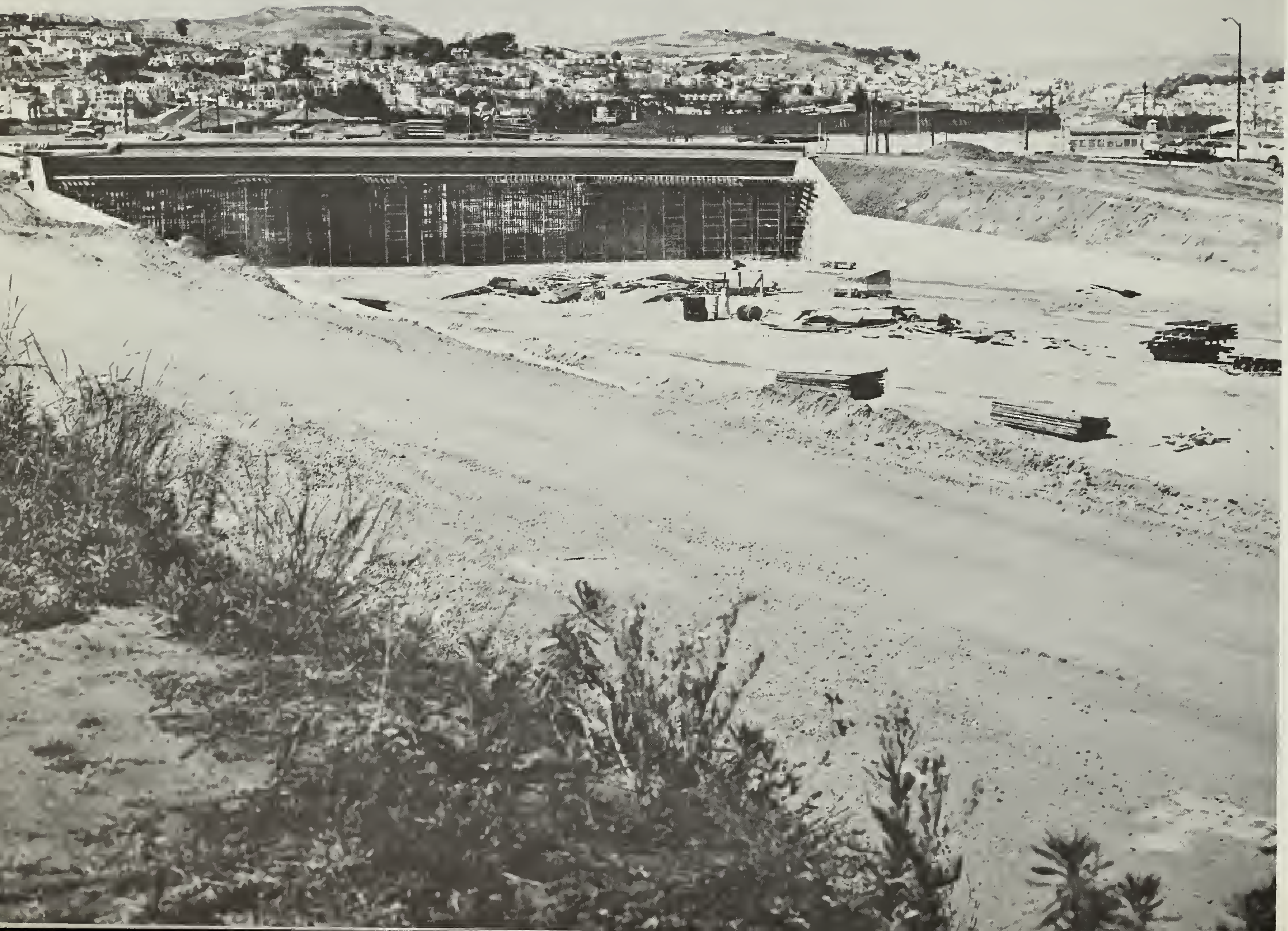
All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
199	Berry St. sewer, Fifth St. to Sixth St.	$ 44.0b	$		$ 44.0b	$ 44.0b
200	Vallejo St. sewer, Powell St. to Mason St.	13.7b			13.7b	13.7b
201	Hyde St. sewer, extension to end of pier	98.6b			98.6b	98.6b
202	McAllister St. sewer, Gough St. to Octavia St.	21.2b			21.2b	21.2b
203	Filbert St. sewer, Jones St. to Taylor St.	21.9b			21.9b	21.9b
204	Clarendon Heights, various locations, sewer easements (BPC-77)	5.0			5.0	
205	Various locations, guniting old brick sewers (BPC-59)	35.6	25.7		61.3	35.6
206	Fillmore St. sewer, Vallejo St. to Green St.	15.9b			15.9b	15.9b
207	North Point St. sewer, Divisadero St. to Scott St.	22.2b			22.2b	22.2b
208	Twenty-Fifth St. & Sanchez St. relief sewer		155.0b		155.0b	
209	Seventeenth St. sewer, Temple St. to Douglass St.		45.0b		45.0b	
210	Kirkham St. sewer, bet. 15th & 16th Aves.		31.0		31.0	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
	TRAFFICWAYS TOTAL	$ 4,905.1	$ 3,152.2	$ 12,388.1	$ 20,445.4	$ 3,864.7
	Major Thoroughfares	2,396.2	2,026.0	8,752.7	13,174.9	1,783.6
	Street & Sidewalk Reconstruction	1,314.0	215.0		1,529.0	1,146.0
	Traffic Signals & Channelization	176.0	435.0	3,635.4	4,246.4	176.0
	Street Lighting	476.1	476.2		952.3	226.5
	Landscaping	237.1			237.1	237.1
	Miscellaneous	305.7			305.7	295.5
	MAJOR THOROUGHFARES TOTAL	$ 2,396.2	$ 2,026.0	$ 8,752.7	$ 13,174.9	$ 1,783.6
	From Gas Tax Funds (g)	1,697.9	1,486.0	4,757.7	7,941.6	1,590.9
	From Road Funds (s)	698.3	540.0	3,995.0	5,233.3	192.7
211	Street widening: Washington St., Sansome St. to Drumm St., widening to accommodate 3-lane, one-way street with parking lanes; Drumm St. to the Embarcadero, construct 4-lane divided off-ramp (BPC-1g)	105.1g			105.1g	105.1g
212	Street widening: Clay St., Sansome St. to Drumm St., widening to accommodate 3-lane, one-way street with parking lanes (BPC-2g)	61.9g			61.9g	61.9g
213	Street resurfacing: Broadway, Front St. to The Embarcadero; Jackson St., Battery St. to Drumm St.; Sacramento St., Battery St. to Drumm St.; Battery St., Sacramento St. to Jackson St.; Front St., Davis & Sacramento St. to Clay St.; Davis St., Jackson St. to Broadway; Market St. & Steuart St., (portion of each)	107.0g			107.0g	
214	Geneva Ave., Alemany Blvd. to Ocean Ave., SPECIFIC ROUTE ALIGNMENT SUBJECT TO REVIEW BY CITY PLANNING COMMISSION	946.1g	281.0g		1,227.1g	946.1g
215	Bosworth St., Lyell St. to O'Shaughnessy Blvd.; O'Shaughnessy Blvd., Bosworth St. to Portola Dr., 4-lane divided highway with landscaped median strip & provide grade separation at Portola Dr. (BPC-4g) SPECIFIC ROUTE ALIGNMENT SUBJECT TO REVIEW BY CITY PLANNING COMMISSION	428.6g	1,205.0g	4,757.7g	6,391.3g	428.6g



Geneva Ave. Crossin
Southern Freeway

TRAFFIC WAYS

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS			TOTAL	FUNDED
		1963-64	1964-65	1965-69	1963-1969	1963-64
216	Various street improvements, City aid (BPC-5g)	$ 50.0s	$	$	$ 50.0s	$ 50.0s
217	Construction of curbs & pavements in front of public property (BPC-9s)	50.0s			50.0s	50.0s
218	Various locations, curb raising program (BPC-16s)	12.0s			12.0s	12.0s
219	Street work, preliminary engineering & administrative expense (BPC-5g)	20.0g			20.0g	20.0g
220	Burnett Ave., from vicinity Dixie Alley to Twin Peaks Blvd., near Palo Alto Ave., extension of 2-lane roadway	475.6s			475.6s	
	SPECIFIC ROUTE ALIGNMENT SUBJECT TO REVIEW BY CITY PLANNING COMMISSION					
221	Judson Ave., Phelan Ave. to Edna St., new roadway (BPC-10s)	80.7s			80.7s	80.7s
222	Market St. - Portola Dr., Portola Dr. near Corbett Ave., construct traffic islands & provide landscaping (BPC-18g)	29.2g			29.2g	29.2g
223	Bayview Parkway, San Bruno Ave., Mansell St. to Bayview Park, studies & plans; construction	30.0s	80.0s	1,292.0s	1,402.0s	
	SPECIFIC ROUTE ALIGNMENT SUBJECT TO REVIEW BY CITY PLANNING COMMISSION					
224	Stanyan St., Fulton St. to Fell St., widen roadway to 4-lanes		100.0s		100.0s	
225	Sixth & Seventh Aves., Lincoln Way to Laguna Honda Blvd., one-way traffic pattern between Lincoln Way & Lawton St., Locksley Ave. extension to Seventh Ave., new 4-lane divided roadway on Seventh Ave. between Lawton St. & Laguna Honda Blvd.		350.0s		350.0s	
226	Monterey Blvd., Ridgewood Ave. to Circular Ave., widen to 4-lanes		10.0s	723.0s	733.0s	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
227	Third St., Channel St. to Mariposa St., construct 6-lane divided roadway with parking lanes	$	$	$ 330.0s	$ 330.0s	$
228	Clipper St. & Army St., various locations, widen to 4 lanes & provide parking lanes			327.0s	327.0s	
229	Webster St. & Laguna St., various locations, construct 6-lane divided roadway with parking lanes			873.0s	873.0s	
230	Phelan Ave. Extension, Judson Ave. to Monterey Blvd., construct 4-lane roadway with parking lanes & sidewalks			450.0s	450.0s	
STREETS & SIDEWALK RECONSTRUCTION	TOTAL	$ 1,314.0	$ 215.0		$ 1,529.0	$ 1,146.0
From Gas Tax Funds (g)		595.0			595.0	595.0
From Road Funds (s)		719.0	215.0		934.0	551.0
231	Masonic Ave., Geary Blvd. to Oak St., sidewalk narrowing (BPC-6g)	80.0g			80.0g	80.0g
232	Bush St., Van Ness to Sansome St., sidewalk narrowing (BPC-7g)	235.0g			235.0g	235.0g
	IT IS RECOMMENDED THAT BUSH STREET BE WIDENED ONLY FROM VAN NESS AVE. TO KEARNY STREET					
233	Castro St., Duboce St. to Market St., sidewalk narrowing (BPC-8g)	110.0g			110.0g	110.0g
234	Dewey Blvd., Taraval St. to Laguna Honda Blvd., sidewalk narrowing (BPC-9g)	68.0g			68.0g	68.0g
235	Fourteenth St., Guerrero St. to Folsom St., sidewalk narrowing (BPC-12s)	90.0s			90.0s	90.0s
236	Natoma St., First St. to Second St. pavement reconstruction (BPC-13s)	35.0s			35.0s	35.0s

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
237	California St., Grant Ave. to Kearny St. pavement reconstruction (BPC-10g)	$ 30.0g			$ 30.0g	$ 30.0g
238	Shipley St., Eliza Place to Fourth St., pavement reconstruction & partial sidewalk narrowing (BPC-14s)	34.0s			34.0s	34.0s
239	Emery Lane, north of Vallejo St. access to Central Police Station (BPC-15s)	9.0s			9.0s	9.0s
240	Hayes St., Polk St. to Van Ness Ave., pavement reconstruction (BPC-16s)	36.0s			36.0s	36.0s
241	Grove St., Steiner St. to Fillmore St., pavement reconstruction (BPC-17s)	33.0s			33.0s	33.0s
242	Various Streets, reconstruction of brick & basalt pavements	100.0s			100.0s	
243	Fillmore St., Filbert St. to Chestnut St., pavement reconstruction (BPC-18s)	66.0s			66.0s	66.0s
244	Steiner St., Hayes St. to Oak St., pavement reconstruction (BPC-19s)	40.0s			40.0s	40.0s
245	Haight St., Divisadero St. to Broderick St., pavement reconstruction (BPC-20s)	36.0s			36.0s	36.0s
246	Divisadero St., Clay St. to Washington St., pavement reconstruction (BPC-21s)	23.0s			23.0s	23.0s
247	Lyon St., Page St. to Oak St., pavement reconstruction (BPC-22s)	23.0s			23.0s	23.0s
248	Mason St., Post St. to Sutter St., pavement reconstruction (BPC-23s)	23.0s			23.0s	23.0s
249	Vallejo St., Sansome St. to Montgomery St., pavement reconstruction (BPC-24s)	35.0s			35.0s	35.0s
250	Pine St., Grant Ave. to Stockton St., pavement reconstruction (BPC-11g)	38.0g			38.0g	38.0g

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
251	Pine St., Franklin St to Gough St., pavement reconstruction (BPC-12g)	$ 34.0g	$		$ 34.0g	$ 34.0g
252	Green St., Kearny St. to Grant Ave., pavement reconstruction (BPC-25s)	34.0s			34.0s	34.0s
253	Greenwich St., Grant Ave. to Stockton St., pavement reconstruction (BPC-26s)	34.0s			34.0s	34.0s
254	Hill St., Valencia St. to Guerrero St., pavement reconstruction	38.0s			38.0s	
255	Park-Presidio Blvd., various locations, cross streets widening	30.0s			30.0s	
256	Second St., Townsend St. to Brannan St., reconstruction		40.0s		40.0s	
257	Townsend St., 2nd St. to 3rd St., reconstruction		75.0s		75.0s	
258	Taylor St., Bay St. to Jefferson St., Fisherman's Wharf Promenade		100.0s		100.0s	
	IT IS RECOMMENDED THAT PROJECT 258 BE COORDINATED WITH FISHERMAN'S WHARF - AQUATIC PARK DEVELOPMENT PLAN					
TRAFFIC SIGNALS & CHANNELIZATION	TOTAL	$ 176.0	$ 435.0	$ 3,635.4	$ 4,246.4	$ 176.0
From Gas Tax Funds (g)		44.0			44.0	8.0
From Road Funds (s)		132.0	435.0	3,635.4	4,202.4	168.0
259	Various intersections, Contract #21 traffic signals (BPC-27s)	70.0s			70.0s	70.0s
260	Various intersections, Contract #6, renewal & modifications of signals (BPC-28s)	40.0s			40.0s	40.0s
261	Marina District, various streets, reversible lane controls (BPC-13g)	36.0g			36.0g	36.0g
262	Various intersections, Contract #2, school pedestrian signals (BPC-29s)	10.0s			10.0s	10.0s

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
263	Alemany Blvd., Cotter St. to Santa Rosa Ave., reconstruction of super elevation (BPC-14g)	$ 8.0g	$	$	$ 8.0g	$ 8.0g
264	Various intersections, new traffic control devices (BPC-40s)	12.0s	12.0s	48.0s	72.0s	12.0s
265	Various intersections, Contract #22, new traffic signals		70.0s		70.0s	
266	Various intersections, Contract #7, renewal & modification of traffic signals		40.0s		40.0s	
267	Various intersections, Contract #3, school pedestrian signals		10.0s		10.0s	
268	Various intersections, Contract #2, channelization & safety lighting at dangerous intersections		62.0s		62.0s	
269	Mission District, various intersections, modify signal control equipment		20.0s		20.0s	
270	Sunset Blvd., Lincoln Way to Ocean Ave., install signal system		40.0s		40.0s	
271	Market St., 9th St. to 16th St., revise signal control system		20.0s		20.0s	
272	Sunset District, close intersections on certain minor streets by channelization		26.0s	79.0s	105.0s	
273	Arguello Blvd., Turk & Balboa Sts., rechannelize intersections		135.0s		135.0s	
274	Franklin & Gough Sts., bet. Lombard & Sacramento Sts., traffic signals			60.0s	60.0s	
275	Various intersections, Contract #3, channelization & safety lighting			62.0s	62.0s	
276	Potrero Ave., Division St. to Army St., add emergency controls to signal system			20.0s	20.0s	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
277	Various intersections, Contract #23, traffic signals & channelization			$ 70.0s	$ 70.0s	
278	Various intersections, Contract #4, school pedestrian signals			10.0s	10.0s	
279	Golden Gate Park, Main Dr. at 8th Ave., traffic signals & channelization			125.0s	125.0s	
280	Fulton St., Park-Presidio Blvd. to 47th Ave., traffic signals & master control			42.0s	42.0s	
281	Various intersections, Downtown Area, sensing equipment & station for automatic dispatch of traffic control information			70.0s	70.0s	
282	Clayton St. & 17th St., S/E corner, construct diagonal road			166.0s	166.0s	
283	Lincoln Way, 19th Ave. to 45th Ave., new traffic signals			35.0s	35.0s	
284	Hyde St., Market St. to California St., install new signals			42.0s	42.0s	
285	Army St. Circle, signals & channelization			1,119.4s	1,119.4s	
286	Scott & Fulton Sts. & Stanyan & Fulton Sts., channelization & signal control			35.0s	35.0s	
287	Turk St. at Masonic Ave., underpass			1,500.0s	1,500.0s	
288	Various intersections, Contract #24, channelization & signal control			70.0s	70.0s	
289	Various intersections, Contract #4, channelization & safety lights at dangerous intersections			62.0s	62.0s	
290	Various intersections, Contract #5, school pedestrian signals			10.0s	10.0s	
291	Various intersections, Contract #6, school pedestrian signals			10.0s	10.0s	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

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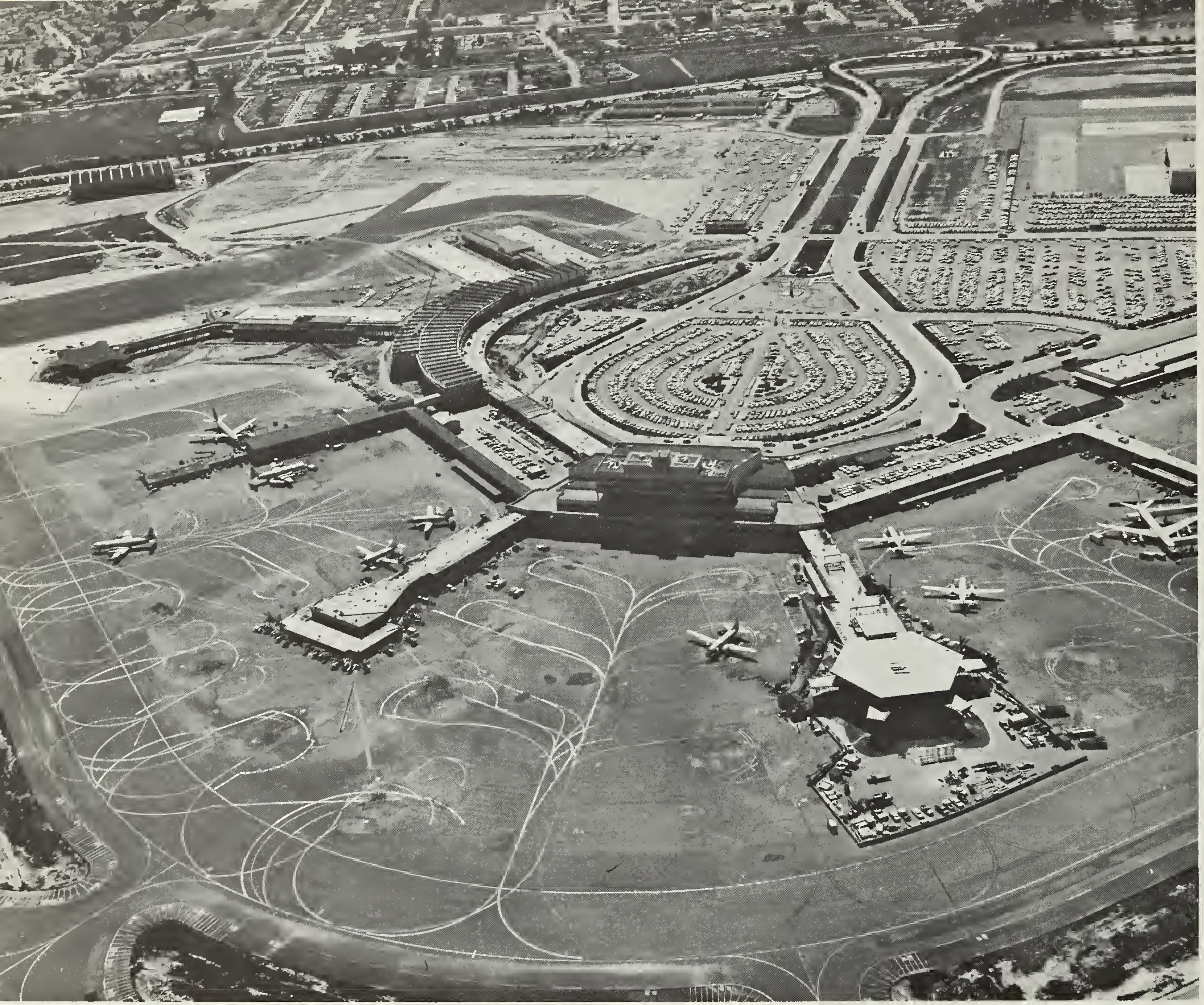
LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
	STREET LIGHTING TOTAL	$ 476.1	$ 476.2		$ 952.3	$ 226.5
	From Road Funds (s)	476.1	476.2		952.3	226.5
292	Francisco Heights, various streets in underground district, connections & street lights (BPC-30s)	15.1s			15.1s	15.1s
293	Thomas More Way, underground street lighting system (BPC-31s)	6.4s			6.4s	6.4s
294	Myrtle, Ellis & O'Farrell Sts., bet. Franklin St. & Van Ness Ave., underground street lighting system (BPC-32s)	23.4s			23.4s	23.4s
295	Presidio Heights, various streets in underground district, connections & street lights (BPC-33s)	23.8s			23.8s	23.8s
296	Telegraph Hill, various streets in underground district, connections & street lights (BPC-34s)	34.0s			34.0s	34.0s
297	Golden Gateway Redevelopment Area E-1, new street lighting (BPC-35s)	29.0s			29.0s	29.0s
298	Western Addition Redevelopment Area A-1, new street lighting	115.0s			115.0s	
299	Masonic Ave., between Fell & Geary Sts., underground street lighting system (BPC-36s)	94.8s			94.8s	94.8s
300	Stanyan St., between Fell & Fulton Sts., underground street lighting system	19.4s			19.4s	
301	Bosworth St., Rousseau St. to O'Shaughnessy Blvd., safety lighting system	99.6s			99.6s	
302	Church St. at 19th St., install two vapor lights	2.1s			2.1s	
303	Contingency Fund for emergency lighting	13.5s			13.5s	
304	Mission St., Precita Ave. to Randall St., mercury vapor street lights		41.8s		41.8s	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
305	California St., Kearny St. to Van Ness Ave., mercury vapor street lights		$ 118.8s		$ 118.8s	
306	Broadway, Battery St. to Powell St., mercury vapor street lights		69.5s		69.5s	
307	Great Hwy., Point Lobos Ave. to Lincoln Way, rehabilitate street lighting system		82.2s		82.2s	
308	Kearny St., Market St. to Columbus Ave., new street lighting system		95.4s		95.4s	
309	Marina Blvd., Laguna St. to Lyon St. new street lighting system		68.5s		68.5s	
	IT IS RECOMMENDED THAT PROJECT #309 BE COORDINATED WITH THE MARINA BLVD. PARKWAY TREATMENT & YACHT HARBOR EXPANSION TO INSURE COMPATIBLE DESIGN AND DEVELOPMENT					
LANDSCAPING & IRRIGATION	TOTAL	$ 237.1			$ 237.1	
From Road Funds (s)		237.1			237.1	
310	Geary Blvd., Masonic to 33rd Ave., relocate irrigation system vacuum breakers	14.3s			14.3s	
311	Sunset Blvd., Lincoln Way to Lawton St., replace irrigation system	80.2s			80.2s	
312	Geary Blvd., Masonic to 33rd Ave., automatic sprinkler control	42.2s			42.2s	
313	Street landscaping at the following locations: a. Masonic Ave. traffic island at Geary Blvd. b. Van Ness Ave. center island bet. Market & Greenwich Sts. c. Civic Center perimeter streets d. Candlestick Park Area; Hunters Point Expressway, Jamestown Ave. & Harney Way	100.4s			100.4s	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
e.	San Jose Ave. (Bernal Cut), Highland Ave. to Randall St.					
f.	Potrero Ave., Army St. to 16th St.					
g.	Gough St., California St. to Broadway					
MISCELLANEOUS	TOTAL	$ 305.7			$ 305.7	$ 295.5
	From Gas Tax (g)	223.8			223.8	223.8
	From Road Funds (s)	81.9			81.9	71.7.
314	Faith St. underpass, improvements	6.0s			6.0s	
315	Aerial Way, construct stairway handrails	4.2s			4.2s	
316	El Camino Del Mar, slope stabilization of west slide area (BPC-16g)	116.0g			116.0g	116.0g
317	Twin Peaks Blvd., slope stabilization (BPC-38s)	22.2s			22.2s	22.2s
318	Twin Peaks Blvd., east of Aquavista Way, new drainage system (BPC-39s)	42.8s			42.8s	42.8s
319	Stockton St. Tunnel, rehabilitation (BPC-17g)	103.8g			103.8g	103.8g
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
320	Foerster St., near Gatun Alley, intercepting drain to prevent undermining of area (BPC-37s)	6.7s			6.7s	6.7s
321	Broadway Tunnel, skylight repairs (BPC-15g)	4.0g			4.0g	4.0g



San Francisco Airport, construction of South Terminal

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
	PUBLIC UTILITIES	TOTAL	$ 52,163.9	$ 54,207.3	$ 50,260.8	$ 156,632.0	$48,106.0
	Airport		2,330.0	810.0	2,795.0	5,935.0	980.0
	Water		5,777.2	24,664.5	21,332.5	51,774.2	5,773.2
	Hetch Hetchy		43,351.7	28,620.0	17,888.0	89,859.7	40,651.7
	Municipal Railway		705.0	112.8	8,245.3	9,063.1	701.1
	AIRPORT	TOTAL	$ 2,330.0	$ 810.0	$ 2,795.0	$ 5,935.0	$ 980.0
	From Electorate Approved Bonds (b)		670.0			670.0	670.0
	From Revenues (r)		1,660.0	810.0	2,795.0	5,265.0	310.0
322	Pier FF, including parking apron and apron servicing facilities, new construction		800.0 (200.0b) (600.0r)			800.0 (200.0b) (600.0r)	200.0b
323	Roads & utilities extension		200.0b	100.0r	300.0r	600.0 (200.0b) (400.0r)	200.0b
324	Reconstruction of terminal aprons		50.0r	50.0r	200.0r	300.0r	50.0r
325	Taxiway lighting & air navigation aids		50.0b	75.0r		125.0 (50.0b) (75.0r)	50.0b
326	Taxiway construction		220.0b		990.0r	1,210.0 (220.0b) (990.0r)	220.0b
327	Terminal buildings & piers, modifications & additions		55.0r	110.0r	220.0r	385.0r	55.0r
328	Grade separation structure, entrance road area		750.0r			750.0r	
329	Landing field pavement, reconstruction		50.0r	100.0r	500.0r	650.0r	50.0r
330	Extension & improvements to Airport electrical distribution system		155.0r			155.0r	155.0r
331	Firehouse & airport maintenance facilities			375.0r	200.0r	575.0r	
332	Executive aircraft parking area construction				385.0r	385.0r	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
	WATER DEPARTMENT	TOTAL	$ 5,777.2	$ 24,664.5	$ 21,332.5	$ 51,774.2	$ 5,773.2
	From Electorate Approved Bonds (b)		1,492.0	19,697.0	9,070.0	30,259.0	1,492.0
	From Revenues (r)		4,285.2	4,637.5	12,262.5	21,185.2	4,281.2
	From Other Sources (o)			330.0		330.0	
		Sub Total	$ 5,731.2	$ 24,664.5	$ 21,332.5	$ 51,728.2	$ 5,731.2
333	Entire service area, services & meters		230.0r	238.0r	1,040.0r	1,508.0r	230.0r ✓
334	Various City locations, normal main extensions		163.4r	168.0r	722.0r	1,053.4r	163.4r ✓
335	Entire service area, reconstruct & relocate blowoffs			17.5r	75.0r	92.5r	
336	Entire service area, renew water services		230.0r	237.0r	1,025.0r	1,492.0r	230.0r ✓
337	Entire service area, relocate & realign water mains		37.0r	38.0r	162.0r	237.0r	37.0r ✓
338	Entire service area, relocate & realign water services		15.0r	15.5r	67.0r	97.5r	15.0r ✓
339	Entire service area, cutting in gate valves		11.0r	11.5r	51.0r	73.5r	11.0r ✓
340	Entire service area, replace water mains		200.0r	205.0r	844.5r	1,249.5r	200.0r ✓
341	Entire service area, cathodic protection		2.0r	2.0r	14.5r	18.5r	2.0r ✓
342	Watershed areas, erosion control		.5r	2.0r	8.0r	10.5r	.5r
343	Entire system, monumenting right-of-way & property lines		.5r	2.0r	8.0r	10.5r	.5r
344	Personal Services, entire system		343.3r			343.3r	343.3r
345	Entire service area, minor reconstruction & replacements			100.0r	400.0r	500.0r	
346	Entire service area, minor additions & betterments			100.0r	400.0r	500.0r	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
347	425 Mason St., repairs & improvements	$	$ 10.0r	$ 40.0r	$ 50.0r	$
348	Various locations, new fencing	10.0r	11.0r	44.0r	65.0r	10.0r
349	Various locations, replacement of existing fences	12.0r	11.0r	44.0r	67.0r	12.0r
350	Suburban area, road improvements on S.F.W.D. properties	15.0r	15.0r	60.0r	90.0r	15.0r
351	San Antonio Dam	741.0b	27.0b		768.0b	741.0b
352	Alameda County, new water treatment plant	2,500.0r	2,500.0r	2,500.0r	7,500.0r	2,500.0r
353	Sunset Feeder System, various streets, new transmission & feeder mains	241.0r			241.0r	241.0r
354	Various City locations, cement mortar lines	116.0r	106.0r	318.0r	540.0r	116.0r
355	Bay Division Pipeline #4, construct additional transmission line	319.0b	5,969.0b	5,412.0b	11,700.0b	319.0b
356	Crystal Springs to San Andreas, aqueduct & pumps	132.0b	2,090.0b	478.0b	2,700.0b	132.0b
357	Bay Division to Crystal Springs, pipeline connection	200.0b	8,540.0b		8,740.0b	200.0b
358	San Andreas & Baden systems, cement mortar transmission lines	30.0r		150.0r	180.0r	30.0r
359	Crystal Springs Pipeline #1, install meters & line valves	23.0r	45.0r	100.0r	168.0r	23.0r
360	Baden Pipeline, relocation & reconstruction	51.0r			51.0r	51.0r
361	Davis Tunnel, construct convenience station	8.5r			8.5r	8.5r
362	Various locations, replace S.F.W.D. cottages.		27.0r	81.0r	108.0r	
363	Lake Merced Pump Station, standby power units			57.0r	57.0r	
364	Francisco Distribution Tank, new construction		330.0o		330.0o	
365	Balboa Reservoir, concrete lining & roof	100.0b	2,900.0b		3,000.0b	100.0b

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
366	San Mateo County, Pilarcitos Reservoir, repair forebay #1		$ 25.0r	$	$ 25.0r	
367	Crystal Springs chlorination station, replacement			121.0r	121.0r	
368	Balboa Reservoir, feeder mains		600.0r	1,050.0r	1,650.0r	
369	Bay Division Pipeline #1, protective external rehabilitation			200.0r	200.0r	
370	425 Mason St., replace elevator cab		85.0r		85.0r	
371	S.F.W.D. telephone lines, Alameda & San Mateo Counties, replace poles & appurtenances		11.0r	33.0r	44.0r	
372	Crystal Springs Pipeline #3		150.0b	3,150.0b	3,300.0b	
373	Sunol, construct feeder & distribution system		21.0b	30.0b	51.0b	
374	Entire service area, power units for valves		15.0r	60.0r	75.0r	
375	Central Control System, new		40.0r	500.0r	540.0r	
376	Ravenswood, culvert extensions			20.0r	20.0r	
377	Sunol Pumping Station, new			500.0r	500.0r	
378	University Mound Distribution System, construct feeder mains			182.5r	182.5r	
379	Suburban Division Headquarters, new buildings & facilities			1,385.0r	1,385.0r	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 46.0			$ 46.0	$ 42.0r
380	Central Pump Station, Sloat Blvd., & 23rd Ave., rehabilitate building	19.0r			19.0r	19.0r
381	Potrero Hill Tank, rehabilitation	12.0r			12.0r	12.0r
382	San Andreas Reservoir, shoreline erosion control	5.0r			5.0r	5.0r

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
383	425 Mason St., install automatic switchboard		$ 4.0r			$ 4.0r	$
384	425 Mason St., partition area for additional office space		2.5r			2.5r	2.5r
385	425 Mason St., replace lighting fixtures		3.5r			3.5r	3.5r
	HETCH HETCHY	TOTAL	$ 43,351.7	$ 28,620.0	$ 17,888.0	$ 89,859.7	$40,651.7
	From Electorate Approved Bonds (b)		39,492.0	23,370.0	11,438.0	74,300.0	39,492.0
	From Revenues (r)		2,859.7	3,250.0	4,450.0	10,559.7	159.7
	From Other Sources (o) (Federal)		1,000.0	2,000.0	2,000.0	5,000.0	1,000.0
		Sub Total	$ 43,292.0	$ 28,620.0	$ 17,888.0	$ 89,800.0	$40,592.0
386	Canyon Power Project, power tunnel		9,350.0b	6,300.0b	150.0b	15,800.0b	9,350.0b
387	San Joaquin Pipeline #3		10,300.0b	2,100.0b	6,100.0b	18,500.0b	10,300.0b
388	Don Pedro Dam		20,842.0 (19,842.0b) (1,000.0o)	15,970.0 (13,970.0b) (2,000.0o)	7,188.0 (5,188.0b) (2,000.0o)	44,000.0 (39,000.0b) (5,000.0o)	20,842.0 (19,842.0b) (1,000.0o)
389	Moccasin Powerhouse, rehabilitation		2,700.0r	3,250.0r	4,150.0r	10,100.0r	
390	Moccasin Upper Dam, debris deflector		50.0r			50.0r	50.0r
391	Early Intake, drainage facilities		44.0r			44.0r	44.0r
392	Lake Lloyd, precipitation gauge		2.6r			2.6r	2.6r
393	Protective chain link fencing at various locations		3.4r			3.4r	3.4r
394	Red Mt. Bar, alter syphon and extend overflow shaft			1,000.0b		1,000.0b	
395	South Fork, aqueduct crossing				300.0r	300.0r	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN						
		Sub Total	$ 59.7			$ 59.7	$ 59.7
396	Moccasin - Newark Line, replace vibration dampers		22.0r			22.0r	22.0r

San Joaquin Pipe Line #3 near Vernalis

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
397	Cherry Powerhouse, rehabilitate turbine wheel	$ 11.0r			$ 11.0r	$ 11.0r
398	Cherry Powerhouse, reconstruct sphere valve	3.0r			3.0r	3.0r
399	Coast Range Mt., recondition steel transmission line towers	20.0r			20.0r	20.0r
400	Moccasin Village, replace water lines	3.7r			3.7r	3.7r
	MUNICIPAL RAILWAY TOTAL	$ 705.0	$ 112.8	$ 8,245.3	$ 9,063.1	$ 701.1
	From Ad Valorem Taxes	403.9	91.1		495.0	400.0
	From Proposed New Bonds (n)		21.7	8,245.3	8,267.0	
	From Other Sources (o) (State)	301.1			301.1	301.1
401	Ocean Yard parking deck, San Jose & Geneva Aves.	200.0o			200.0o	200.0o
402	Church St. right-of-way, construct protective fence	3.9			3.9	
403	Overhead wire and feeder, Ocean Ave. at Southern Freeway	34.0o			34.0o	34.0o
404	Track relocation, Ocean Ave. at Southern Freeway	52.0o			52.0o	52.0o
405	Overhead wire and feeder, San Jose Ave., at Southern Freeway	15.1o			15.1o	15.1o
406	Carl St. & Judah St., various locations, track replacement	400.0			400.0	400.0
407	Replace trolley wire poles, Divisadero - Chestnut Sts. to Jefferson St.		17.0		15.0	
408	Geary Carhouse, Geary at Masonic, repair roof		27.0		27.0	
409	Replace trolley wire poles, Broderick - Chestnut to Jefferson St.		13.0		13.0	
410	Outer Mission Substation, construct shelter		14.0		14.0	
411	Mason & Washington Carhouse, repair roof		20.1		20.1	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

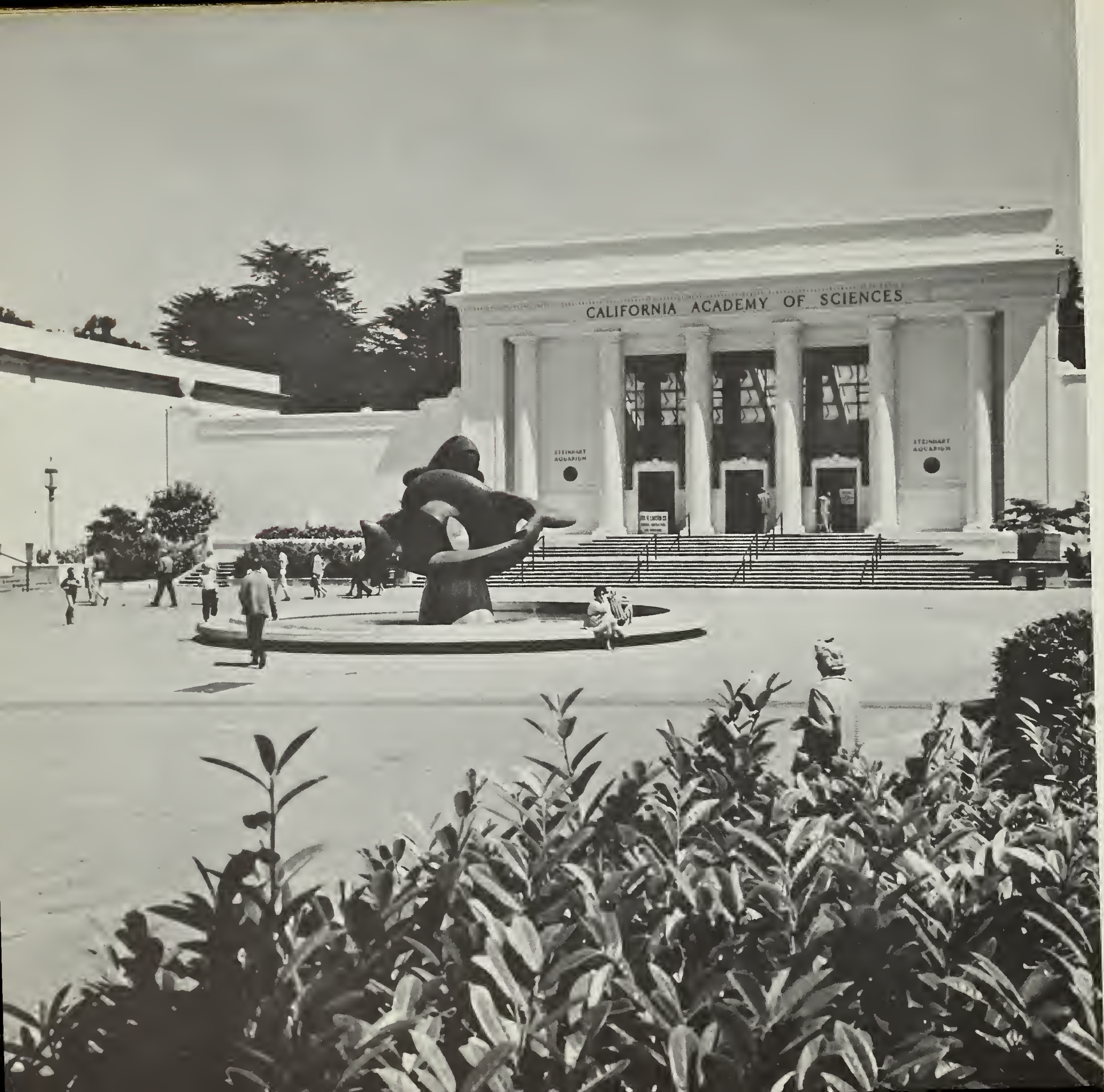
LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
412	Elkton Yard, Ocean Ave. & San Jose Ave., office building addition		$ 21.7n	$	$ 21.7n	
413	Track relocation, Carl St., Sunset Tunnel to Stanyan St.			83.6n	83.6n	
414	Forest Hill Station, Laguna Honda Blvd., install automatic elevator			117.6n	117.6n	
415	Track reconstruction, West Portal Ave., Twin Peaks Tunnel to Sloat Blvd.			231.0n	231.0n	
416	Twin Peaks Tunnel, Market St. to West Portal Ave., install signal system			1,029.0n	1,029.0n	
417	Geneva Carhouse, Geneva & San Jose Aves., replace buildings			1,442.0n	1,442.0n	
418	Taraval St., "L" Line, replace track			1,121.3n	1,121.3n	
419	Elkton Yard, Ocean & San Jose Aves., remove and replace paint shop			159.0n	159.0n	
420	Judah St., "N" Line, replace track			1,781.6n	1,781.6n	
421	Elkton Yard, Ocean & San Jose Aves., remove and replace maintenance shop			724.2n	724.2n	
422	Forest Hill Station, install escalator			750.0n	750.0n	
423	Church St., "J" Line, remove and replace track structure			742.0n	742.0n	
424	Shops, 24th & Utah Sts., construct equipment shelter			64.0n	64.0n	

LIBRARIES & MUSEUMS

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
	LIBRARIES & MUSEUMS	TOTAL	$ 1,294.6	$ 215.0	$ 542.0	$ 2,051.6	$ 78.6
	Libraries		437.4	191.0	170.0	798.4	60.1
	M. H. de Young Museum						
	Palace of the Legion of Honor		830.0			830.0	10.0
	California Academy of Sciences		27.2	24.0	372.0	423.2	8.5
	LIBRARIES	TOTAL	$ 437.4	$ 191.0	$ 170.0	$ 798.4	$ 60.1
	From Ad Valorem Taxes		437.4	191.0	170.0	798.4	60.1
		Sub Total	$ 197.4	$ 191.0	$ 170.0	$ 558.4	
425	Bayview Branch Library, vicinity Third St. & Bay View St., additional funds for land (supplemental budget)		19.6			19.6	
426	Chinatown Branch Library, 1135 Powell St., alterations & additions		161.0			161.0	
427	Richmond Branch Library, 351 Ninth Ave., provide parking area		5.3			5.3	
428	Diamond Heights, new building in redevelopment area		11.5	191.0		202.5	
429	Visitacion Valley Branch Library, vicinity Leland Ave. & Bayshore Blvd., new building				170.0	170.0	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN						
		Sub Total	$ 240.0			$ 240.0	$ 60.1
430	Main Library, rehabilitate space for book collection (BPC-39)		29.0			29.0	29.0
431	Main Library, install acoustical material in exhibit room (BPC-40)		3.0			3.0	3.0
432	Richmond Branch Library, 351 Ninth Ave., remodel interior		98.7			98.7	
433	Sunset Branch Library, 1305 Eighteenth Ave., remove & relocate counters (BPC-42)		3.4			3.4	3.4


CALIFORNIA ACADEMY OF SCIENCES
STEINHART AQUARIUM
STEINHART AQUARIUM

Steinhart Aquarium, rehabilitation

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
434	Presidio Branch Library, 3150 Sacramento St., remove & relocate counters (BPC-43)	$ 3.4			$ 3.4	$ 3.4
435	Noe Valley Branch Library, 451 Jersey St., remove & relocate counters (BPC-44)	2.9			2.9	2.9
436	Mission Branch Library, 24th & Bartlett Sts., remove & relocate counters (BPC-45)	3.4			3.4	3.4
437	Golden Gate Valley Branch Library, 1801 Green St., remove & relocate counters (BPC-46)	3.4			3.4	3.4
438	Anza Branch Library, 550 Thirty-Seventh Ave., remove & relocate counters (BPC-47)	3.4			3.4	3.4
439	West Portal Branch Library, 190 Lenox Way, remove & relocate counters (BPC-48)	3.4			3.4	3.4
440	Main Library & branch libraries, minor repair & replacement projects, each costing $2,000 or less, for lighting & plumbing (R&R-1)	4.8			4.8	4.8
441	Main Library, replace lighting in old movie room (R&R-2)	7.8			7.8	
442	Main Library & branch libraries, minor repair & replacement projects, each costing $2,000 or less, for lighting & fixtures (R&R-2)	3.7			3.7	
443	Main Library, replace lighting in Reference Department	21.9			21.9	
444	Main Library, replace lighting in Literature, Philosophy & Religion Departments	20.8			20.8	
445	Main Library, replace lighting in Art & Music Departments	9.5			9.5	
446	Main Library, replace lighting in Order and Catalog Departments	17.5			17.5	
	M. H. de YOUNG MUSEUM					
	Note: Projects have been held in abeyance pending the completion of a master plan study authorized in the 1962-63 budget, as recommended by the City Planning Commission					
	PALACE OF THE LEGION OF HONOR TOTAL	$ 830.0			$ 830.0	$ 10.0
	From Ad Valorem Taxes	830.0			830.0	10.0
447	Underground storage & exhibit space	800.0			800.0	
448	Parking area, rear of building	20.0			20.0	

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
449	Ventilation system for theater (BPC-68)	10.0			10.0	10.0
	CALIFORNIA ACADEMY OF SCIENCES TOTAL	$ 27.2	$ 24.0	$ 372.0	$ 423.2	$ 8.5
	From Ad Valorem Taxes	27.2	14.0		41.2	8.5
	From Other Sources (o)		10.0	372.0	382.0	
450	North American Hall, rehabilitation, plans; construction (BPC-32)	6.0	14.0		20.0	6.0
451	Academy Garage, relocate (R&R-2)	10.0			10.0	
452	Old Auditorium, rehabilitation, plans & specifications; construction		10.0o	100.0o	110.0o	
453	Hall of Tropical Fishes, new building			150.0o	150.0o	
454	Facade Building, plans & specifications			20.0o	20.0o	
455	Laboratory - office above Hall of Sciences, plans & specifications			12.0o	12.0o	
456	Whale Court Building, new buildings, plans & specifications			25.0o	25.0o	
457	Hall of Man, new buildings, plans & specifications			55.0o	55.0o	
458	Oceanarium, new structure, plans & specifications			10.0o	10.0o	
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
459	Steinhart Aquarium, relocate maintenance shop (R&R-1)	2.5			2.5	2.5
460	Academy Court, Whale Fountain rehabilitation	8.7			8.7	

RECREATION & PARK

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
	RECREATION & PARK	TOTAL	$ 2,995.5	$ 688.9	$ 1,241.4	$ 4,925.8	$ 1,468.3
	From Ad Valorem Taxes		1,954.3	643.9	1,241.4	3,839.6	452.1
	From Electorate Approved Bonds (b)		515.6	2.0		517.6	490.6
	From Other Sources (o)		525.6	43.0		568.6	525.6
	Special Projects	Sub Total	$ 1,154.0	$ 121.9		$ 1,275.9	$ 275.0
461	Marina Yacht Harbor Expansion, additional funds ($434,000 previously approved) (BPC-S)		135.0			135.0	
	IT IS RECOMMENDED THAT PROJECT #461 BE COORDINATED WITH THE PARKWAY TREATMENT OF MARINA BLVD. TO INSURE COMPATIBLE DESIGN & DEVELOPMENT						
462	Sunnyside Playground, Melrose Ave. & Teresita Blvd., construct new playground ($117,500 previously approved) (BPC-S)		175.0			175.0	
463	Diamond Heights Redevelopment Project, new playgrounds Playground #1 at Diamond Hts. Blvd. & Duncan St. Playground #2 at Diamond Hts. Blvd. & Addison St. ($320,000 previously approved) (BPC-S)		525.0 (500.0) (25.0b)			525.0 (500.0) (25.0b)	
464	Western Addition Redevelopment Project, block bounded by Geary, Ellis, Steiner & Pierce Sts., construction of new recreation area ($225,000 previously approved) (BPC-S)		275.0			275.0	275.0
465	Fairmount Plaza, Miguel & Bemis Sts., landscape park & construct playground		44.0			44.0	
466	Bay View Park, Jamestown Ave., landscaping & irrigation system			45.0		45.0	
467	Candlestick Park Stadium, Gilman Ave. & Giants Blvd., landscaping & irrigation system			76.9		76.9	

Lake Merced Boating

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
	Bond Projects Sub Total	$ 487.6			$ 487.6	$ 487.6
468	Golden Gate Park, continue replacement of irrigation system	155.0b			155.0b	155.0b
469	Lincoln Park Golf Course, 34th Ave. & Clement St., reconstruction of irrigation system	50.0b			50.0b	50.0b
470	Lincoln Park Golf Course, connect Geary St. water main to park irrigation system	13.0b			13.0b	13.0b
471	Josephine D. Randall Junior Museum, 16th St., & Roosevelt Way, widen entrance road	20.0b			20.0b	20.0b
472	Garfield Square, 26th St. & Treat Ave., construct clubhouse	70.0b			70.0b	70.0b
473	Lincoln Park, El Camino Del Mar, 32nd Ave. to Legion of Honor, new sidewalk	15.0b			15.0b	15.0b
	PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN					
474	Various Playgrounds, install floodlight maintenance device	46.2b			46.2b	46.2b
475	Various swimming pools, install acoustical ceilings	98.7b			98.7b	98.7b
476	Golden Gate Park, Warehouse #1, install automatic fire protection system	11.8b			11.8b	11.8b
477	Harding Park Golf Course, Harding Blvd., install booster pump	7.9b			7.9b	7.9b
	Bequest Fund Projects Sub Total	$ 528.6	$ 45.0		$ 573.6	$ 528.6
478	Arboretum, demonstration gardens for public education	94.0 (3.0b) (91.0o)	45.0 (2.0b) (43.0o)		139.0 (5.0b) (134.0o)	94.0 (3.0b) (91.0o)
479	Arboretum, complete development of the area bounded by South Drive, 14th Ave. & Lincoln Way	125.0o			125.0o	125.0o
480	Arboretum, "Garden of Fragrance" for the blind	10.0o			10.0o	10.0o

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
481	Golden Gate Park, Music Concourse Drive, studies & plans for new road connecting Main Drive with South Drive, east of the museums	$ 25.00			$ 25.00	$ 25.00
482	Aquatic Park, new drinking fountain (The bequest of May J. McLean)	8.60			8.60	8.60
483	Golden Gate Park, the relocation of Balboa Park Nursery caused by Southern Freeway construction	250.00			250.00	250.00
484	Arboretum, perimeter fencing	16.00			16.00	16.00
	New Construction, Remodeling & Replacement Sub Total	$ 179.5	$ 421.2	$ 1,241.4	$ 1,842.1	$ 23.3
485	Lombard St. Reservoir, Lombard & Hyde Sts., install three tennis courts & basketball court on reservoir roof	8.1			8.1	
486	Zoo, fire protection sprinkler in loft area of pachyderm building (BPC-7)	7.5			7.5	7.5
487	Spreckels Lake, construct metal retaining wall at shoreline	44.0			44.0	
488	Golden Gate Tennis Courts, construct tennis backboard	5.0			5.0	
489	Candlestick Park, Gilman Ave. & Giants Blvd., landscape parking lot	27.5			27.5	
490	Gilman Playground, Gilman Ave. & Griffith St., enlarge playground	40.0			40.0	
491	Camp Mather, construct recreation platform	5.0			5.0	
492	Golden Gate Park Bandstand, construct program platform (BPC-55)	15.8			15.8	15.8
493	Children's Playground, 45th Ave. & Lincoln Way, construct convenience station	12.2			12.2	
494	Children's Playground, 34th Ave. & Lincoln Way, construct convenience station & play area	14.4			14.4	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
495	Golden Gate Park, Stanyan St. to Great Highway Esplanade, pave bicycle path	$ 25.0	$		$ 25.0	
496	Zoo, filters for penguin & monkey island pools	30.0			30.0	
497	Larsen Square, 19th Ave. & Vicente St., retaining wall & fencing	60.0			60.0	
498	Upper Noe Playground, 30th & Day Sts., night lighting	43.6			43.6	
499	Crocker-Amazon Playground, Geneva Ave. & Moscow St., fence soccer field	11.5			11.5	
500	Balboa Stadium, Ocean & San Jose Aves. night lighting	102.5			102.5	
501	Park-Presidio Blvd., Fulton St. to Lake St., connect meters to water mains	9.1			9.1	
502	Harding Park Golf Course, Harding Blvd., fence the nine-hole golf course	16.0			16.0	
503	Stow Lake, install retaining wall along shoreline	52.5			52.5	
504	Lafayette Square, Laguna & Washington Sts., construct one new tennis court	12.5			12.5	
505	South Park, Second & Bryant Sts., construct playground facilities, convenience station and tot lot	48.3			48.3	
506	Larsen Square, 19th Ave. & Ulloa St., enlarge recreation building	5.1			5.1	
507	Vicente Park, 26th Ave. & Vicente St., enlarge recreation building	5.1			5.1	
508	McKinley Square, 20th & Vermont Sts., landscaping, irrigation & path paving (necessitated by freeway construction) and new tot lot			50.0	50.0	
509	Sutro Heights Park, 48th Ave. & Anza St., new landscaping, facilities building, play area and path paving			185.0	185.0	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
510	Pine Lake, Wawona St. & Crestlake Dr., install small pumping station			$ 10.4	$ 10.4	
511	Harding Park Golf Course, Harding Road, install automatic irrigation system			400.0	400.0	
512	Golden Gate Park Golf Course, enlarge to 18 holes ($13,000 appropriated in 1959)			212.0	212.0	
513	Grattan Playground, Stanyan & Alma Sts., install outdoor lighting			28.0	28.0	
514	Mountain Lake Park, Funston Ave. & Lake St., construct convenience station			12.0	12.0	
515	Golden Gate Park Polo Sheds, provide roof & lighting over outdoor riding ring			88.0	88.0	
516	Zoo, complete construction of primate quarters according to Zoo Master Plan			96.0	96.0	
517	Zoo, relocate service buildings & yard to Zoo Master Plan			160.0	160.0	

PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
	Sub Total	$ 645.8	$ 100.8		$ 746.6	$ 153.8
518	Candlestick Park Stadium, Gilman Ave. & Giants Blvd., construct stairways (BPC-63)	9.1			9.1	9.1
519	Candlestick Park Stadium, improvements to provide proper security (BPC-64)	3.0	4.3		7.3	3.0
520	Harding Park Golf Course, Harding Blvd., install underground electric service to starter's office at nine-hole course	4.8			4.8	
521	Zoo, rehabilitate convenience station (R&R-1)	8.3			8.3	8.3
522	Cabrillo Convenience Station, Cabrillo St. at Ocean Beach, rehabilitation (R&R-2)	15.4			15.4	
523	Kezar Pavilion, Stanyan & Beulah Sts., rehabilitate convenience station & provide new electrical panel	20.0			20.0	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
524	Fort Funston, replace sewage pumping plant (R&R-1)	$ 14.0	$		$ 14.0	$
525	Wawona Convenience Station, Wawona St. at Ocean Beach, rehabilitation (R&R-2)	3.9			3.9	
526	Josephine D. Randall Junior Museum, 16th St. & Roosevelt Way, structural & electrical alterations to interior (R&R-2)	7.1			7.1	
527	Margaret Hayward Playground, Turk & Laguna Sts., rehabilitate light standards to insure safety (R&R-2)	7.2			7.2	
528	Folsom Playground, 21st & Folsom Sts., rehabilitate light standards (R&R-2)	8.0			8.0	
529	Merced Heights Playground, Byxbee & Shields Sts., re-enforce concrete retaining wall (Supplemental Request)	7.2			7.2	
530	Fleishhacker Playfield, Sloat Blvd. & Great Highway, continue rehabilitation of playground area (R&R-1)	16.5	20.0		36.5	16.5
531	Soccer playfield, Main Drive & 47th Ave., interior alterations to fieldhouse (R&R-1)	15.5			15.5	
532	Hunters Point Gym, Kiska Road, complete rehabilitation, including new gym floor (R&R-2)	36.2			36.2	
533	Bernal Playground, Cortland & Andover Sts., reconstruct acoustical ceiling (R&R-2)	7.4			7.4	
534	Angelo J. Rossi Swimming Pool, Anza St. & Arguello Blvd., rehabilitate recirculating water system (R&R-1)	9.1			9.1	9.1
535	Zoo, replace furnace in pachyderm building (R&R-1)	6.8			6.8	6.8
536	Buena Vista Park, Haight St. & Buena Vista Ave., replace portion of irrigation line (R&R-2)	5.5			5.5	
537	Josephine D. Randall Junior Museum, 16th St. & Roosevelt Way, convert boilers from oil to gas (R&R-2)	13.3			13.3	
538	Margaret Hayward Playground, Turk & Octavia Sts., replace fences & fabric on portions of fence (R&R-1)	5.0			5.0	
539	Rochambeau Playground, 24th Ave. & Lake St., replace fences & fabric on portions of fence (R&R-1)	2.3			2.3	2.3
540	Laurel Hill Playground, Euclid & Collins Aves., increase height of fence (R&R-1)	2.1			2.1	2.1
541	South Sunset Playground, 40th Ave. & Vicente St., raise protective fence (R&R-1)	2.1			2.1	2.1
542	Cabrillo Playground, 38th Ave. & Cabrillo St., rehabilitate fences (R&R-1)	4.0			4.0	4.0
543	Zoo, replace fence fabric on perimeter, paddock fence & animal cages (R&R-1)	10.0			10.0	10.0
544	Fleishhacker Pool, Sloat Blvd. & Great Highway, replace fence (R&R-2)	12.0			12.0	

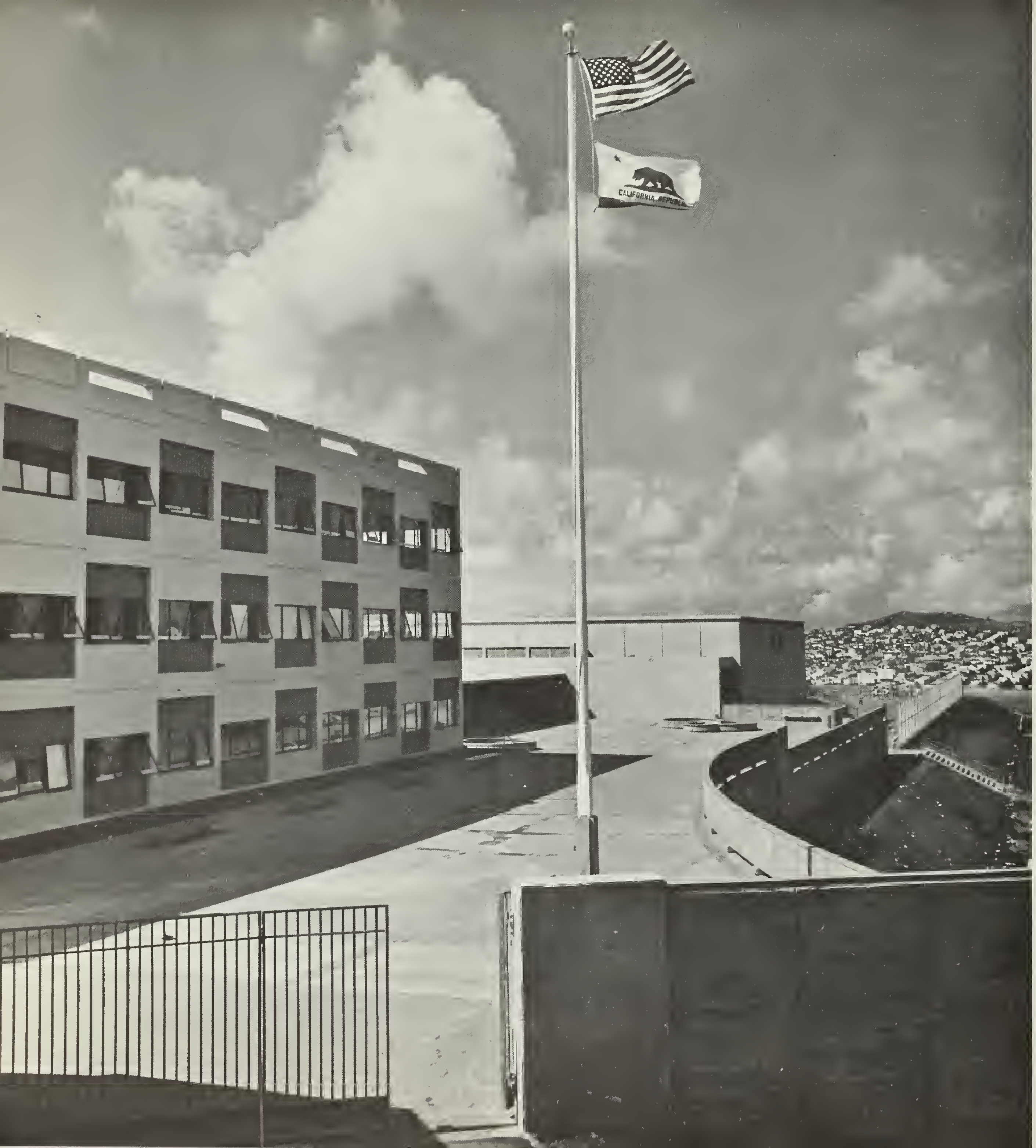
LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
545	Mountain Lake Park, Funston Ave. & Lake St., increase water service to convenience station and irrigation system (R&R-2)	$ 2.5			$ 2.5	$
546	Golden Gate Park, Pioneer Log Cabin, replace roof and structural members of cabin (R&R-2)	12.0			12.0	
547	Golden Gate Park, pave Middle Drive & Tennis Court Drive (R&R-2)	20.0			20.0	
548	Bernal Center Playground, Moultrie St. & Jarboe Ave., reconstruct retaining walls (R&R-2)	55.6			55.6	
549	Alamo Square, Hayes & Scott Sts., resurface walks (R&R-1)	22.6			22.6	22.6 ✓
550	Alta Plaza Playground, Scott & Jackson Sts., resurface walks (R&R-1)	18.0			18.0	18.0 ✓
551	Lafayette Square, Laguna & Sacramento Sts., resurface walks (R&R-1)	18.1			18.1	18.1 ✓
552	Telegraph Hill, Lombard & Kearny Sts., resurface walks (R&R-1)	8.5			8.5	8.5 ✓
553	Zoo, continue repaving of walks (R&R-1)	12.0			12.0	12.0
554	Kezar Pavilion, Stanyan St. & Lincoln Way, resurface parking lot & replace sidewalk lights (R&R-2)	20.0			20.0	
555	Lafayette Square, Laguna & Sacramento Sts., resurface tennis court (R&R-1)	4.2			4.2	4.2 ✓
556	North Beach Playground, Mason & Lombard Sts., resurface play area (R&R-1)	12.0			12.0	12.0 ✓
557	Harding Blvd., resurface (R&R-2)	26.5			26.5	
558	Angelo J. Rossi Playground, Arguello Blvd. & Edward St., resurface tennis courts (R&R-2)	9.0			9.0	
559	Mountain Lake Park, Funston Ave. & Lake St., resurface tennis courts (R&R-2)	15.8			15.8	
560	Argonne Playground, 18th Ave. & Anza St. resurface play areas (R&R-2)	6.0			6.0	
561	Richmond Playground, 18th Ave. & Lake St., resurface play areas (R&R-2)	6.0			6.0	
562	Rolph Playground, Army St. & Potrero Ave., resurface play areas (R&R-2)	10.5			10.5	
563	Murphy Playground, 9th Ave. & Ortega St., resurface tennis courts (R&R-2)	5.0			5.0	
564	Golden Gate Park, entrance road at 25th Ave., repair surface (R&R-2)	6.0			6.0	
565	Bay View Playground, Third & Armstrong Sts., resurface play areas (R&R-2)	4.0			4.0	

RECREATION & PARK

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
566	Golden Gate Park, tennis courts, replace electrical service to clubhouse (R&R-2)	$ 10.9	$		$ 10.9	
567	Golden Gate Park, north Dutch Windmill, complete rehabilitation (R&R-2)	60.0			60.0	
568	Golden Gate Park, Huntington Falls, replacement (R&R-2)	10.5	76.5		87.0	
569	Fleishhacker Pool, Sloat Blvd. & Great Highway, construct new pump house (R&R-2)	6.3			6.3	
570	Stern Grove Tennis Courts, 21st Ave. & Sloat Blvd., resurface tennis courts (R&R-2)	8.0			8.0	


CALIFORNIA REPUBLIC

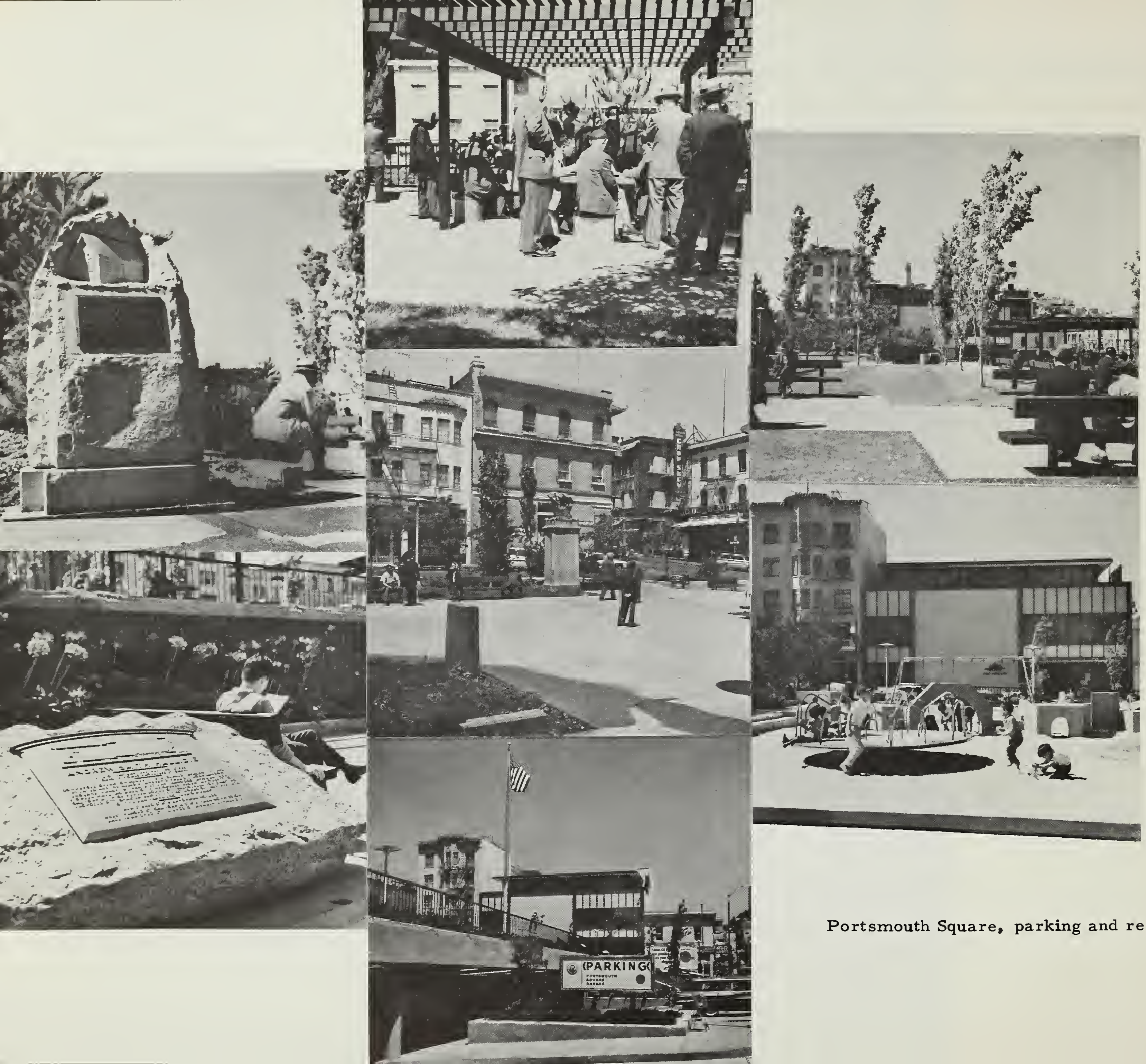
Woodrow Wilson School,
Mansell St. near Bowdoin St.

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
	SCHOOLS	TOTAL	$ 17.0	$ 863.0		$ 880.0	$ 17.0
	From Electorate Approved Bonds (b)		17.0	863.0		880.0	
571	North Beach Elementary, location to be determined		17.0b	863.0b		880.0b	17.0b

NOTE: A new bond program for future construction is presently under study and will be reflected in future programs. New schools to serve current and future redevelopment areas will be a major part of the new program as well as additions and improvements to existing facilities


PARKING
PORTSMOUTH SQUARE GARAGE

Portsmouth Square, parking and recreational area

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

All projects proposed for fiscal year 1963-1964 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
	PARKING AUTHORITY TOTAL	$ 6,138.1	$ 7,115.0	$ 1,488.2	$ 14,741.3	$ 4,870.3 ✓
	From Revenues (r)	2,388.1	525.0	1,488.2	4,401.3	1,120.3
	From Other Sources (o)	3,750.0	6,590.0		10,340.0	3,750.0
	Neighborhood Parking Program	2,388.1r	525.0r	1,488.2r	4,401.3r	1,120.3r
	Projects Approved as of May, 1963 - 235 Spaces					
572	Eureka Valley, Castro Street	90.0r			90.0r	90.0r
573	Eureka Valley, Collingwood St.	122.5r			122.5r	122.5r
574	West Portal, West Portal Ave.	157.0r			157.0r	157.0r
575	West Portal, Claremont Blvd.	167.0r			167.0r	167.0r
576	Geary, Geary Blvd.	90.0r			90.0r	90.0r
577	Outer Irving, 20th Ave.	109.0r			109.0r	109.0r
578	Noe Valley, 24th St.	51.0r			51.0r	51.0r
579	Portola, Felton St.	35.5r			35.5r	35.5r
580	Mission, Hoff-Rondel Place	298.3r	1,120,300	-4,768	298.3r	298.3r
	Projects resubmitted for approval - 324 Spaces		235			
581	Inner Irving, 9th - 10th Aves.	192.8r			192.8r	
582	Mission, 24th & Capp Sts.	66.4r			66.4r	
583	Clement, 8th Ave. south	147.5r			147.5r	
584	Clement, 9th Ave. south	111.8r			111.8r	
585	Marina, Pierce St.	607.0r			607.0r	
586	North Beach, Vallejo St.	192.3r	399.9r	1,717,700	542.2r	
	Projects resubmitted and under study - 176 Spaces			324	5,301	
587	Haight-Ashbury, Haight & Cole St.		125.1r	34.9r	160.0r	
588	Geary, 18th - 19th Aves.			115.0r	115.0r	
589	Polk, Sacramento St.			309.8r	309.8r	
590	Excelsior (1) Mission & Excelsior Sts.			108.3r	108.3r	
591	Excelsior (2) Mission & Norton - Harrington Sts.		859,100	166.0r	166.0r	
	Projects requiring new site recommendations - 222 Spaces		176	4,881		
592	Bay View (Quesada Ave.)			9.2r	9.2r	
593	Clement (6th Ave.)			74.5r	74.5r	
594	Outer Irving (23rd Ave.)			213.0r	213.0r	

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1963-64	1964-65	1965-69	TOTAL 1963-1969	FUNDED 1963-64
595	Portola (San Bruno)	$	$	$ 47.0r	$ 47.0r	$
596	Mission (18th & Capp)			154.0r	154.0r	
597	Mission (Capp near 20th)			256.5r	256.5r	
598	Japanese Cultural Center Garage, Western Addition, 800 Stalls	3,750.0o			3,750.0o	3,750.0o
599	Golden Gateway Garage No. 1		6,590.0o		6,590.0o	
	HOUSING AUTHORITY TOTAL	$ 5,205.0			$ 5,205.0	$ 5,205.0
	Federal Loan (o)	5,205.0			5,205.0	5,205.0
	NOTE: The Public Housing Authority reports that 1087 low rent housing units are completed or nearing completion. The projects reported below, comprising 375 additional units in the developmental stage, are predominately housing units for the elderly. The cost data is incomplete					
600	Alice Griffith Garden Homes Annex, vicinity of Fitch & Gilman Sts., 76 units (cost includes construction only; does not include land, studies, contingencies)	1,200.0o			1,200.0o	1,200.0o
601	Mission Dolores Apartments, 15th St., near Dolores, 91 units for single elderly	1,158.4o			1,158.4o	1,158.4o
602	Woodside Gardens, Woodside Ave. at Hernandez St., 110 units for the elderly	1,504.7o			1,504.7o	1,504.7o
603	Housing for the elderly, Sacramento St. near Webster St., 98 units	1,341,9o			1,341,9o	1,341.9o

$\frac{754,200}{222}$

3,397

SAN FRANCISCO REDEVELOPMENT AGENCY

The San Francisco Redevelopment Agency administers three redevelopment projects in which construction is progressing rapidly. Diamond Heights and Western Addition Area I are predominantly residential, while the Golden Gateway combines downtown commercial office buildings with high-density residential and recreational use. Two other projects - Western Addition Area 2 and South of Market - are in the planning stage, and the Hunters Point area is under study.

As of April 15, 1963, the budgeted gross project costs for Western Addition Area I, Diamond Heights, and the Golden Gateway were $71,495,000, and recovery from the sale of land is expected to be $39,334,000, resulting in net project costs of $32,161.000. The Federal Government contributes up to two-thirds of this amount in a cash grant, and the City's share is provided by local contributions including such non-cash grants-in-aid as public works and supporting facilities.

Western Addition Area I

Construction in the Western Addition moved forward rapidly during the past year. St. Francis Square Cooperative Apartments, Inc. (ILWU-PMA Longshoremen's Redevelopment Corporation) completed construction of 299 moderate-priced garden apartments. Eichler Homes, Inc., completed 72 garden apartments and started a four million dollar apartment building of 150 units.

The Dworman Development Company received Agency approval for construction of 891 rental apartments with related cultural, recreational, and commercial facilities.

Completed commercial construction in the area includes office buildings, a convalescent home, a food market, and a medical office building. Design studies are now in progress for the new St. Mary's Cathedral.

Diamond Heights

Approximately one-third of the land to be marketed in this area has been sold for a total of $7,708,563. To date, over 200 homes have been completed or are under construction. San Francisco Redevelopers, Inc., began construction of the prize-winning Red Rock Hill complex of 990 apartments on October 22, 1962. Land for the community shopping center will be conveyed to the same developers by the end of July 1963. St. Nicholas Orthodox Church and St. Aidan's Episcopal Church are under construction. The third church to be built in Diamond Heights, Lutheran Church (Missouri Synod), is in the design stage.

Golden Gateway

Ground-breaking in this 20-acre residential and commercial development took place August 30, 1962. Perini-San Francisco Associates is constructing Phase I, consisting of about one-third of the 2,200 apartments. Construction of Phase II will begin in the fall of 1963 and Phase III in 1965. All construction on residential structures is scheduled for completion in 1966. Construction of a 1,250-car public garage and the 25-story Alcoa Building - west coast headquarters of the Aluminum Company of America - is scheduled to begin in the fall of 1963. The garage will have three levels and cover a two-block area.

Design studies are nearing completion for Ferry Building Park, a cooperative venture involving the City, the Redevelopment Agency, and the Port Authority.

Negotiations are in progress for the marketing of Block 230 and Blocks 233 and 234 south of Clay Street for commercial and office building development.

Western Addition Area 2

A redevelopment plan for this renewal area was submitted to the Federal Government for approval in April 1963. Population in the reconstruction area will be approximately 19,000. The plan encourages the development of a sizeable amount of moderate-priced private housing as well as housing for senior citizens in order to rehouse as many present residents as possible.

Several districts have a special commercial potential in the area-the Fillmore, the Nihonmachi, Van Ness Avenue, and the McAllister Mart. It is anticipated that development of these areas will be instrumental in the revitalization of the economic life of the area.

South of Market

On September 5, 1962, the Federal Government advanced $607,986 to prepare a plan to build and rehabilitate 90 acres south of Market Street. Planning studies will be completed late in 1963.

SPECIAL AGENCIES

Hunters Point

A commitment has been received from the Federal Government which permits the Redevelopment Agency to proceed with the preparation of a survey and planning application for this project. Accordingly, the Agency is completing specific recommendations for presentation to the Board of Supervisors at the request of the Board.

Rapid Transit Corridor

The Board of Supervisors directed the Agency on June 10, 1963, to prepare an application to the Federal Government for survey and planning funds to undertake a General Neighborhood Renewal Plan study within the boundaries of the Rapid Transit Corridor. The Board indicated that a proposed Mission District project should be given priority.

SAN FRANCISCO REDEVELOPMENT AGENCY Proposed Expenditures for Approved Projects (ooo's)	Total Approved Projects	DIAMOND HEIGHTS	WESTERN ADDITION AREA ONE	GOLDEN GATEWAY	WESTERN ADDITION AREA TWO	SOUTH of MARKET
Agency Expenditures						
Planning, Legal & Administrative	$ 8,926	$ 1,436	$ 977	$ 1,107	$ 3,304	$ 2,102
Real Estate Purchases & Expenses	120,072	2,133	15,536	20,289	58,384	23,730
Site Clearance & Improvements	12,268	4,827	969	1,614	3,468	1,390
All Others	13,791	576	1,738	1,657	6,773	3,047
Total Agency Expenditures	$155,057	$ 8,972	$ 19,220	$ 24,667	$ 71,929	$ 30,269
Total City Expenditures	24,685	4,096	7,090	7,450	1,284	4,765
Gross Project Cost	$ 179,742	$ 13,068	$ 26,310	$ 32,117	$ 73,213	$ 35,034
Less: Proceeds from Land Sales	83,861	12,583	10,206	16,545	33,711	10,816
Net Project Costs	$ 95,881	$ 485	$ 16,104	$ 15,572	$ 39,502	$ 24,218
Federal Project Grant	$ 67,681	$ -	$ 8,614	$ 7,778	$ 33,458	$ 17,831
City Minimum Share	31,960	162	5,368	5,190	13,167	8,073
City Share Available	30,638	4,245	7,490	7,794	6,044[1]	5,065
City (Shortage) or Surplus	(1,322)[2]	4,083	2,122	2,604	(7,123)	(3,008)

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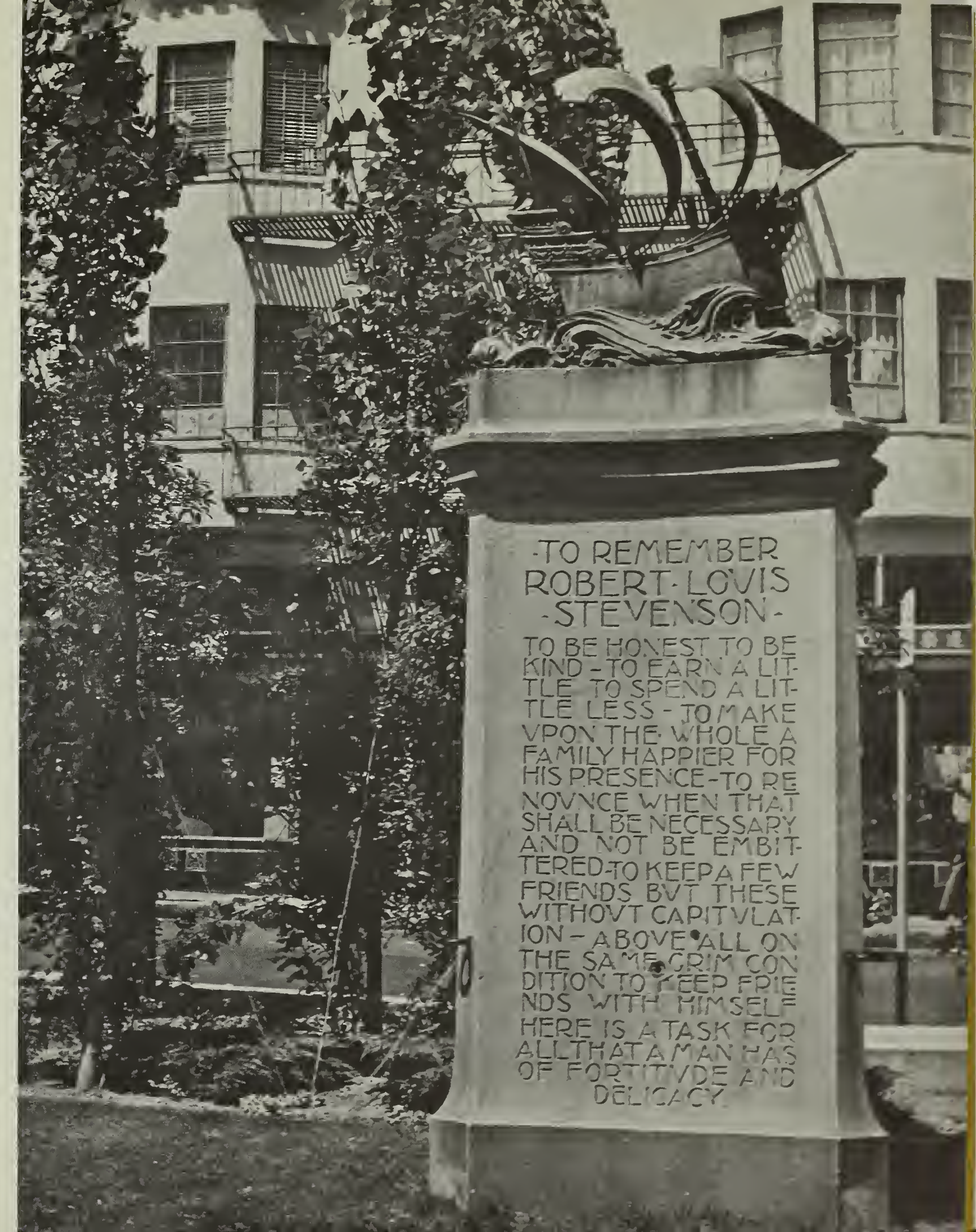
[1] Includes transfer of $3,760,000 Cash Proceeds from Diamond Heights.

[2] This shortage can be handled by either a City Cash Grant of $1,322,000 or additional City Expenditures for eligible Project improvements of $1,983,000.

Stevenson Monument, Portsmouth Square


·TO REMEMBER
ROBERT·LOVIS
·STEVENSON·
TO BE HONEST TO BE
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TLE TO SPEND A LIT-
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FAMILY HAPPIER FOR
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FRIENDS BVT THESE
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THE SAME GRIM CON
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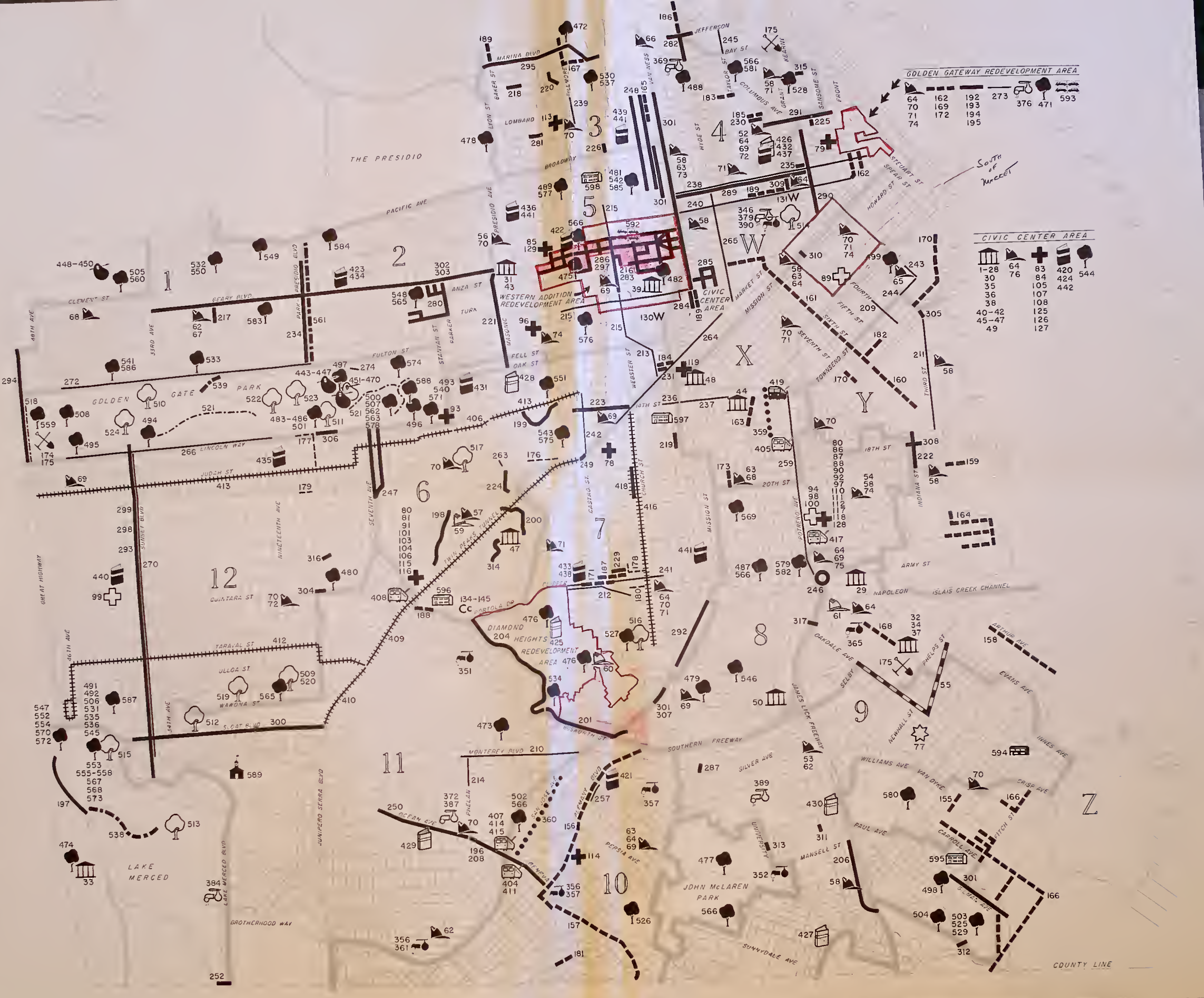
NDS WITH HIMSELF
HERE IS A TASK FOR
ALL THAT A MAN HAS
OF FORTITVDE AND
DELICACY.

REPORT · STAFF

John H. Anderson	Associate City Planner
Norman J. Ross	Assistant City Planner
Marie Saccaro	City Planning Delineator
Richard Downes	Assistant City Planner (Temporary)
Eda Kavin	City Planning Draftsman
Rose Heimerl	Senior Clerk Stenographer

Photography Credits

88	John Anderson	Department of City Planning
38	Pirkle Jones	Photographer
64, 70	Marsh Moxom	Municipal Railway
48	Clement Mullins	Bureau of Architecture
32, 54, 74 78, 88, 93	Marie Saccaro	Department of City Planning
4	Kenneth Snodgrass	Municipal Railway
86	Hugh Wire	San Francisco Unified School District


GOLDEN GATEWAY REDEVELOPMENT AREA
CIVIC CENTER AREA
WESTERN ADDITION REDEVELOPMENT AREA
DIAMOND HEIGHTS REDEVELOPMENT AREA
CIVIC CENTER AREA
THE PRESIDIO
LAKE MERCED
JOHN McLAREN PARK
GOLDEN GATE PARK
South of Market
1
2
3
4
5
6
7
8
9
10
11
12
W
X
Y
Z
MARINA BLVD
LOMBARD
BROADWAY
PACIFIC AVE
GEARY BLVD
CLEMENT ST
ANZA ST
TURK
FULTON ST
FELL ST
OAK ST
LINCOLN WAY
JUDAH ST
SUNSET BLVD
GREAT HIGHWAY
46TH AVE
33RD AVE
NINETEENTH AVE
SEVENTH AVE
STANYAN ST
MASONIC
PRESIDIO AVE
VAN NESS
HYDE ST
COLUMBUS AVE
JEFFERSON
BAY ST
TAYLOR ST
KEARNY
SANSOME ST
FRONT
STEUART ST
SPEAR ST
HOWARD ST
MARKET ST
MISSION ST
FOURTH
FIFTH ST
SIXTH ST
SEVENTH ST
TOWNSEND ST
THIRD ST
INDIANA ST
18TH ST
20TH ST
POTRERO AVE
ARMY ST
NAPOLEON
ISLAIS CREEK CHANNEL
ARTHUR AVE
EVANS AVE
PHELPS ST
NEWHALL ST
OAKDALE AVE
SELBY
INNES AVE
WILLIAMS AVE
VAN DYKE
CRISP AVE
PAUL AVE
MANSELL ST
CARROLL AVE
FITCH ST
GILMAN AVE
SUNNYDALE AVE
COUNTY LINE
JAMES LICK FREEWAY
SOUTHERN FREEWAY
SILVER AVE
UNIVERSITY
ALEMANY BLVD
PERSIA AVE
GENEVA
OCEAN AVE
PHELAN
MONTEREY BLVD
BOSWORTH ST
PORTOLA DR
CLIPPER
CASTRO ST
CHURCH ST
WEBSTER ST
14TH ST
TWIN PEAKS TUNNEL
QUINTARA ST
TARAVAL ST
ULLOA ST
WAWONA ST
SLOAT BLVD
34TH AVE
JUNIPERO SERRA BLVD
LAKE MERCED BLVD
BROTHERHOOD WAY
BAKER ST
LYON ST
FILLMORE
PARK PRESIDIO BLVD

CAPITAL IMPROVEMENT PROGRAM

PROJECTS PROPOSED FOR ▼

	PUBLIC SAFETY		HEALTH AND WELFARE			PUBLIC WORKS		PUBLIC UTILITIES		LIBRARIES & MUSEUMS				SPECIAL AGENCIES	
	GENERAL GOVERNMENT	FIRE DEPARTMENT	POLICE DEPARTMENT	HEALTH DEPARTMENT	PUBLIC WELFARE	CORRECTIONAL	SANITATION	TRAFFICWAYS*	WATER DEPARTMENT	MUNICIPAL RAILWAY	PUBLIC LIBRARIES	MUSEUMS	RECREATION & PARK DEPT.	SCHOOLS	PARKING AUTHORITY	HOUSING AUTHORITY
1962-63	🏛	▲		✚	W	C	✕	—	●	▬	▮	●	●	⌂	≡	▬
1963-68		△	✡	✙		c	- - -	—	○	▭	▯	○	○			▭
LINE NUMBERS	1-50	51-76	77	78-129	130-133	134-154	155-191	192-317	333-393	404-419	420-442	443-470	471-588	589-590	591-593	594-598
REFER TO PAGE	25-29	30-32	12	11-16	17	19-40	41-44	45-55	56-61	62-63	65-66	67-68	69-72	79	81	81

*TRAFFICWAYS PROJECTS:

192 - 215 FREEWAYS AND MAJOR THOROUGHFARES
216 - 245 STREET AND SIDEWALK IMPROVEMENTS
246 - 279 TRAFFIC SIGNALS AND CHANNELIZATION
280 - 297 STREET LIGHTING
298 - 317 MISCELLANEOUS

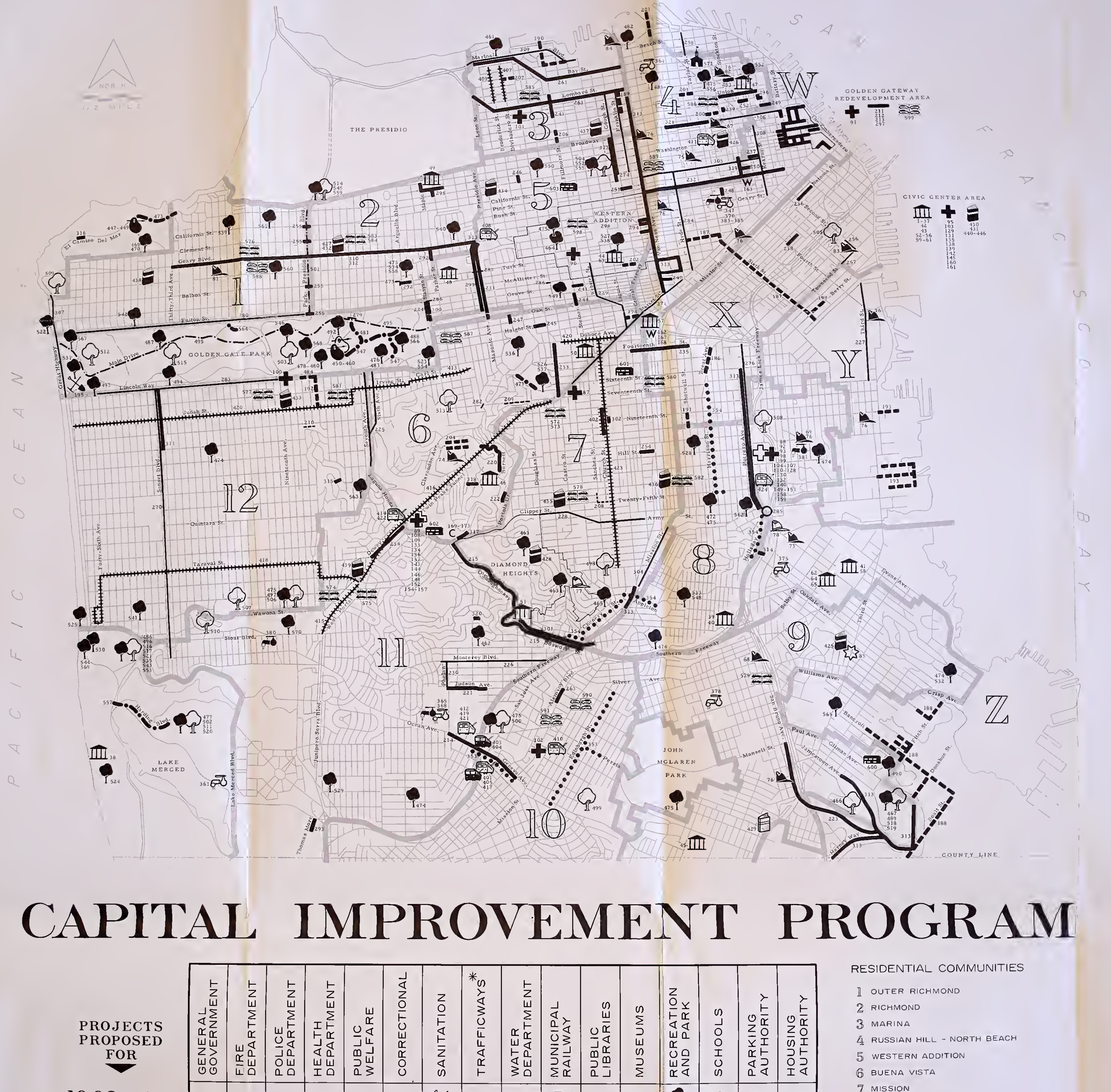
RESIDENTIAL COMMUNITIES:

1 OUTER RICHMOND
2 RICHMOND
3 MARINA
4 RUSSIAN HILL - NORTH BEACH
5 WESTERN ADDITION
6 BUENA VISTA
7 MISSION
8 POTRERO - BERNAL
9 BAYSHORE
10 OUTER MISSION
11 WEST OF TWIN PEAKS
12 SUNSET

WORKING AREAS

W, X, Y, Z BOUNDARY

SAN FRANCISCO DEPARTMENT OF CITY PLANNING


SAN FRANCISCO BAY
PACIFIC OCEAN
NORTH
1/2 MILE
THE PRESIDIO
GOLDEN GATE PARK
LAKE MERCED
JOHN McLAREN PARK
DIAMOND HEIGHTS
WESTERN ADDITION
GOLDEN GATEWAY REDEVELOPMENT AREA
CIVIC CENTER AREA
COUNTY LINE
W
X
Y
Z
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8
9
10
11
12
Geary Blvd.
Lincoln Way
Judah St.
Sunset Blvd.
Nineteenth Ave.
Taraval St.
Sloat Blvd.
Market St.
Mission St.
Potrero Ave.
Third St.
Southern Freeway
Junipero Serra Blvd.
Ocean Ave.

CAPITAL IMPROVEMENT PROGRAM

PROJECTS PROPOSED FOR	GENERAL GOVERNMENT	FIRE DEPARTMENT	POLICE DEPARTMENT	HEALTH DEPARTMENT	PUBLIC WELFARE	CORRECTIONAL	SANITATION	TRAFFICWAYS*	WATER DEPARTMENT	MUNICIPAL RAILWAY	PUBLIC LIBRARIES	MUSEUMS	RECREATION AND PARK	SCHOOLS	PARKING AUTHORITY	HOUSING AUTHORITY
1963 - 64 ▸	🏛	▲		✚	W	C	⚒ ▬ ▬ ▬	━━━	● ● ● ● ●	🚌 ┼┼┼┼┼	■	●	🌳 ▬ ● ▬	⛪	🚗	▦
1964 - 69 ▸		△	✡	✙			- - - - -	———	○	🚌 ┼┼┼┼┼	□	○	🌳 — · —		🚗	
LINE NUMBERS ▸	1-65	66-84	85-86	87-161	162-168	169-173	186-210	211-321	333-385	401-424	425-446	447-460	461-570	571	572-599	600-603
REFER TO PAGE ▸	33 - 37	39 - 41	41	42 - 47	47	49 - 50	51 - 52	53 - 63	69 - 99	71 - 72	73 - 75	75 - 76	77 - 85	87	89 - 90	90

*211-230	FREEWAYS AND MAJOR THOROUGHFARES
231-258	STREET AND SIDEWALK IMPROVEMENTS
259-291	TRAFFIC SIGNALS AND CHANNELIZATION
292-309	STREET LIGHTING
310-313	LANDSCAPING AND IRRIGATION
314-321	MISCELLANEOUS

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2	RICHMOND
3	MARINA
4	RUSSIAN HILL - NORTH BEACH
5	WESTERN ADDITION
6	BUENA VISTA
7	MISSION
8	POTRERO - BERNAL
9	BAYSHORE
10	OUTER MISSION
11	WEST OF TWIN PEAKS
12	SUNSET

WORKING AREAS

W·X·Y·Z

▬ BOUNDARY

SAN FRANCISCO DEPARTMENT OF CITY PLANNING

[illegible]

San Francisco Redevelopment Agency
Proposed Expenditures for approved Projects
(000's)

	Total approved Projects	Diamond Heights	Western Addition Area One	Golden Gateway	Western Addition Area Two	South of Market
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